



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Parks
Department No.: 052
For Agenda Of: August 14, 2007
Placement: Administrative
Estimated Tme:
Continued Item: N/A
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Daniel C. Hernandez, Director of Parks
Director 568-2475
Contact Info: Coleen Lund, P.E., Project Manager
568-2470
SUBJECT: Construction of Equipment Bay Shelters and Paving Improvements at North
County Maintenance Yard and Babe Ruth Fields Parking Area, Project No.
D62047; Fourth Supervisorial District

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence: N/A

Recommended Actions: That the Board of Supervisors authorize the Director of Parks to advertise for the construction of Equipment Bay Shelters and Paving Improvements at North County Maintenance Yard and Babe Ruth Fields Parking area, located at Waller Park, Santa Maria; Project No. D62047.

Summary Text:

This project involves the construction of concrete floor and roof sheltered equipment bays within the existing maintenance yard at Waller Park. The project also includes paving improvements to the parking area for the Waller Park Babe Ruth fields.

Background:

This project involves the construction of concrete floor and roof sheltered equipment bays within the existing maintenance yard at Waller Park. The current maintenance yard surface is a combination dirt / aggregate base. This project will facilitate storm drain runoff, provide sheltered work areas and storage for maintenance equipment. The project also includes paving improvements to the parking area for the Waller Park Babe Ruth fields.

A "Notice to Contractors" for the purposes of advertising the project for construction will be published prior to the date set for the opening of the bids. Sealed proposals to construct this project will be received at Santa Barbara County Parks Administration Offices, 610 Mission Canyon Rd., Santa Barbara, CA 93105 at a date to be determined, and will be opened and publicly read aloud.

This project is part of the approved Fiscal Year 2007 – 2012 Capital Improvement Program and is located on page B-73 ‘North County Park Maintenance Yard Improvements’.

Fiscal and Facilities Impacts: No impact to facilities with this action. Project will improve site conditions and improve protection of facilities and equipment from weather damage.

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund	\$ 60,000.00		\$ 60,000.00
State Prop 12 Grant	\$ 520,000.00		\$ 520,000.00
Federal Fees			
Other: Quimby	\$ 180,000.00		\$ 180,000.00
Total	\$ 760,000.00	\$ -	\$ 760,000.00

Narrative:

This project will be funded from the following existing approved sources; Fiscal Year 2006-07 General Fund Deferred Maintenance, State Proposition 12 grant funding, and quimby and development mitigation fees. Funds will be budgeted in the Parks Accumulative Capital Outlay fund 0030.

Staffing Impacts:

Legal Positions:
N/A

FTEs:
N/A

Special Instructions:

Clerk of the Board to provide a copy of the minute order to County Parks; attn. Coleen Lund.

Authored by: Coleen Lund, 568-2470.