

Budget Revision Request

Gov. Code Sec. 29125 & 29130

BJE 2006787
Budget Journal Entry #

JE 2219823
Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

CLERK-RECORDER-ASSESSOR & AUDITOR-CONTROLLER: Recognize and designate \$549,000 (CRA \$514K, AC \$35K) of unanticipated revenue from Property Tax Admin Fees and \$145K in unanticipated SB90, court and other fees in the Auditor's.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. **When moving Appropriation:** explain why it's available. **When Revenue is adjusted:** explain the reason for the increase or decrease. **For adjustments to General Fund Contingency:** explain why no other alternative funding source is available.

This budget revision recognizes \$514,000 for the Clerk, Recorder, Assessor and \$35,000 for the Auditor-Controller in unanticipated Property Tax Admin Fees (SB 2557) and \$145,000 for the Auditor-Controller in a combination of SB90, court, and other property tax fee reimbursements. In agreement with the County Executive Office, this unanticipated revenue is being designated into the Various Designation account (9799) for future use in procurement, development, and/or upgrades to improve the Property Tax Administration Processes which includes valuation of property by the CRA and the collection and distribution of taxes by the Auditor-Controller and Tax-Collector.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 062 / 0001	Department / Fund 061 / 0001	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	514,000 00	180,000 00	00	00
Sources:				
Revenue	514,000 00	180,000 00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	- 00	00	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
_____ Department Head Date _____ Department Head Date _____ Department Head Date	Budget Journal Entry and Related Journal Entry <i>if applicable</i> Approved as to Accounting Form. _____ Auditor-Controller	<input type="checkbox"/> Approve _____ Date <input type="checkbox"/> Disapprove _____ Date Transfer/Revision in Accordance with Board Policy dated 8/3/93. _____ County Executive Officer	<input type="checkbox"/> Approved _____ Date <input type="checkbox"/> Disapproved _____ Date _____ Agenda Item _____ Clerk of the Board of Supervisors