

Budget Journal Entry

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 Document Description: County Health: PATH CITED Round 4 Grant Processed On: Created By: Aura Lopez
 Post On: 4/7/2026 Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 4/7/2026 Approval: BOS 4/5 Has Board Letter: Yes
 Related Event:
 Title: County Health: Increase in unanticipated PATH CITED 4 revenues and appropriations.
 Budget Action: Increase appropriations of \$148,247 in County Health, Health Care Fund for Salaries and Benefits (\$38,612), Services and Supplies (\$2,250), Other Costs (\$100,325), and Indirect Costs (\$7,060) funded by unanticipated revenue from the California Department of Health Care Services (DHCS) through the PATH CITED Round 4 grant funding.
 Justification: Accepting the PATH CITED Round 4 funding from DHCS will increase the County Health Department's budget by \$296,493 over the course of two fiscal years (FY 25-26 & FY 26-27). The first \$148,247 will fund FY 25-26, and the remaining \$148,247 will be added to the FY 26-27 Recommended budget.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0042 - Health Care	041 - Public Health		27 - Intergovernmental Revenue-Other	148,247.00	0.00
0042 - Health Care	041 - Public Health		50 - Salaries and Employee Benefits	0.00	38,612.00
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	109,635.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				148,247.00	148,247.00

Accounting

Budget Journal Entry

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0042	041	2420	4840	148,247.00		1625			202606	FY 25-26 PATH CITED Round 4 Grant
0042	041	2530	6100		38,612.00	1625			202606	FY 25-26 PATH CITED Round 4 Grant
0042	041	2530	7450		2,250.00	1625			202606	FY 25-26 PATH CITED Round 4 Grant
0042	041	2530	7460		100,325.00	1625			202606	FY 25-26 PATH CITED Round 4 Grant
0042	041	2530	7650		7,060.00	3101			202606	FY 25-26 PATH CITED Round 4 Grant
Total				148,247.00	148,247.00					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Aura Lopez		041-Public Health	3/23/2026 8:52:51 AM	Y
Gustavo Mejia	Fund/Department	041-Public Health Funds	3/23/2026 9:13:21 AM	Y
Daniel Williams	CEO Analyst	All Depts-All Funds	3/24/2026 3:42:53 PM	Y
Karla Ramirez	FACS	All Depts-All Funds	3/25/2026 8:27:15 AM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	3/25/2026 8:30:21 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	3/26/2026 2:29:25 PM	Y