



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 6/26/12
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Ann Detrick, Ph.D., Director
Director(s) Alcohol, Drug and Mental Health Services, 805-681-5220
Contact Info: Marianne Garrity, R.N., Deputy Director, 805-681-5220

SUBJECT: ADMHS FY 12-13 Adult Mental Health Services Contracts

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors approve and execute the following contracts and contract amendments for adult mental health services for the period of July 1, 2012 through June 30, 2013:

1. Approve and execute an amendment to the contract with PathPoint (a local vendor) in the amount of \$1,118,478;
2. Approve and execute a contract with Phoenix of Santa Barbara (a local vendor) in the amount of \$886,136;
3. Approve and execute an amendment to the contract with PharMerica Corporation (not a local vendor) in the amount of \$494,000;
4. Approve and execute an amendment to the contract with Sierra Vista Rehabilitation Center (not a local vendor) in the amount of \$250,000.

Summary Text:

The Alcohol, Drug and Mental Health Services (ADMHS) Department provides services to adults with mental illness, in part through contracted providers. The above listed contracts will ensure the continued provision of mental health and related services during FY 12-13.

Background:

PathPoint operates the South County Supported Housing program providing treatment, rehabilitative and supportive services to 130 clients with serious mental illness and helps individuals obtain and keep community housing in independent living arrangements. PathPoint also provides mental health case management services to Medi-Cal beneficiaries residing at the El Carrillo apartments and in FY 12-13 they will also provide services to Medi-Cal beneficiaries residing at Artisan Court and the Bradley Studio apartments operated by the Housing Authority of the City of Santa Barbara.

Phoenix of Santa Barbara (Phoenix) provides intensive residential mental health services to adults in the Santa Barbara area. The Phoenix House and Mountain House programs are licensed by the State Department of Social Services, Community Care Licensing Division (CCLD), to provide rehabilitation and support services to residents. Phoenix House provides services to 11 residents and the Mountain House serves 12 residents.

PharMerica Corporation (PharMerica) provides pharmaceuticals for clients at the Psychiatric Health Facility (PHF) and the County reimburses for all patients, including Medicare and Medi-Cal beneficiaries and uninsured clients. Medication administration is necessary to help clients achieve and maintain stability and to alleviate the symptoms of mental illness.

Sierra Vista Rehabilitation Center (Sierra Vista), located in San Bernardino County, provides structured, comprehensive individual and group counseling, psycho-educational rehabilitation, support groups, and recreational activities. Sierra Vista is considered an Institution for Mental Disease (IMD), which are nursing or similar facilities primarily engaged in providing treatment to individuals with mental health conditions. Sierra Vista's program is one of the few residential treatment programs in the United States sensitive to the treatment needs of deaf/hearing-impaired residents with serious and persistent mental illness. The contract will accommodate an average of approximately four beds at Sierra Vista throughout FY 12-13.

Performance Measure:

Specific measures for contracts with adult mental health service providers are included as Exhibit E to the contracts, for example:

- Clients employed, enrolled in school or training, or volunteering;
- Clients maintaining safe and stable living environments;
- Hospitalizations;
- Number of incarcerations.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 1,577,624		
Federal	\$ 1,170,991		
Fees			
Other:			
Total	\$ 2,748,614	\$ -	\$ -

Narrative:

The above referenced contracts are funded by a combination of County, State and Federal revenue. The funding sources are identified in the FY 2012-14 Recommended Budget, Federal and State Revenues (page D-84 in the FY 2012-14 County Budget). Execution of these contracts will not increase the use of general fund dollars by the ADMHS Department.

Special Instructions:

Please send one (1) complete copy of each contract and one (1) minute order to:

Alcohol, Drug, and Mental Health Services
ATTN: Contracts Office
300 North San Antonio Road, Bldg. 3
Santa Barbara, CA 93110

Attachments:

PathPoint Amendment
Phoenix of Santa Barbara Contract
PharMerica Corporation Amendment
Sierra Vista Rehabilitation Center Amendment

Authored by:

E. Jeffery

cc: