

Budget Journal Entry

Document Number:	BJE - 0011052	Batch ID:	3061168	Created On:	4/23/2026 8:34:21 AM
Document Description:	Animal Services Petco Love Grant Award for Gifford Fire Disaster Relief	Processed On:		Created By:	Jeffrey Brown
Post On:	6/9/2026	Processed By:			

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 6/9/2026 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: County Health - Increase Revenue and Appropriations for Petco Love Disaster Relief Grant

Budget Action: Increase appropriations of \$10,000 in Public Health General Fund for Salaries and Employee Benefits (\$5,000) and Services and Supplies (\$5,000) funded by unanticipated revenue from Petco Love disaster relief grant.

Justification: Accepting the disaster relief grant from Petco Love in the amount of \$10,000 does not impact mandates, service levels, or general fund contribution. The grant will partially reimburse Animal Services for Gifford Fire disaster response costs. A budget revision in the amount of \$10,000 is necessary to amend the adopted FY 2025-2026 Animal Services budget to reflect the unanticipated revenues and expenditures.

Budget Revision Request Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	041 - Public Health		45 - Miscellaneous Revenue	10,000.00	0.00
0001 - General	041 - Public Health		50 - Salaries and Employee Benefits	0.00	5,000.00
0001 - General	041 - Public Health		55 - Services and Supplies	0.00	5,000.00
Fund: 0001 - General, Department: 041 - Public Health Total:				<u>10,000.00</u>	<u>10,000.00</u>

Accounting

Budget Journal Entry

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	041	2420	5892	5,000.00		0200		25GIFF	202606	Petco Love Gifford Fire Disaster Relief Grant
0001	041	2420	5892	5,000.00		0300		25GIFF	202606	Petco Love Gifford Fire Disaster Relief Grant
0001	041	2530	7060		5,000.00	0200		25GIFF	202509	Petco Love Gifford Fire Disaster Relief Grant
0001	041	2530	6300		5,000.00	0300		25GIFF	202509	Petco Love Gifford Fire Disaster Relief Grant
Total				<u>10,000.00</u>	<u>10,000.00</u>					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Stacy Covarrubias	Fund/Department	041-Public Health Funds	5/18/2026 4:27:55 PM	Y
Jeffrey Brown		041-Public Health	5/18/2026 4:28:51 PM	Y
Daniel Williams	CEO Analyst	All Depts-All Funds	5/19/2026 1:08:21 PM	Y
Karla Ramirez	FACS	All Depts-All Funds	5/19/2026 3:31:15 PM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	5/21/2026 11:03:07 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	5/26/2026 4:59:14 PM	Y