



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: CEO
Department No.: 012
For Agenda Of: November 10, 2020
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: 4/5

TO: Board of Supervisors
FROM: Department Mona Miyasato, County Executive Officer
 Director
 Contact Info: Barney Melekian, Assistant County Executive Officer
 Kelly Hubbard, Director Office of Emergency Management
SUBJECT: **FY2020 Community Power Resiliency Allocation**

County Counsel Concurrence

As to form: Yes

Other Concurrence:

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

- a) Approve and authorize the County Executive Officer (CEO) to execute the Notification of Subrecipient Allocation Cal OES ID # 083-00000-00 (Attachment A) to accept the FY2020 Community Power Resiliency Allocation (CPRA) in the amount of \$233,635 with a period of performance from July 1, 2020 to October 31, 2021; and
- b) Approve Budget Revision Request No. 0007279 (Attachment B) to Increase Appropriations of \$233,635 in the County Executive Office General Fund to increase Committed County Executive Programs fund balance funded by unanticipated FY2020 Community Power Resiliency Allocation (CPRA) revenue; and
- c) Determine that the proposed action is related to the creation of a government funding mechanism and other fiscal activities which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment, and is therefore exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guideline section 15378 (b)(4).

Summary Text:

This item is on the Board agenda to authorize County Executive Officer (CEO) to execute the Notification of Subrecipient Allocation Cal OES ID # 083-00000-00 for FY2020 Community Power Resiliency Allocation (CPRA). The Office of Emergency Management (OEM) has received a Notification of Subrecipient Allocation letter stating that the California Office of Emergency Services (Cal OES) has approved OEM's FY20 CPRA allocation in the amount of \$233,635. The performance period of this grant is July 1, 2020 to October 31, 2021.

Background:

In October 2020, the Governor's Office of Emergency Service released the 2020-2021 Community Power Resiliency Allocation Program grants to support California in preparing for and responding to power outage events. The total allocation identified for the County of Santa Barbara is \$233,635, which is reflected in the allocation notification before the Board today. Cal OES has stipulated that at least fifty percent (\$116,818) of this award is to support one or more the resiliency areas: schools, election offices, food storage reserves, and/or COVID-19 testing sites. Cal OES outlined grant eligible activities under this allocation to be limited to: back-up power equipment and supplies, planning, public education, and one-time costs associated with identifying and equipping resource centers for the public to access during electrical disruptions.

For the 2020 allocation, OEM is working with General Services to develop several portable power and communications options that will allow back-up and redundant systems for all four resiliency areas identified by Cal OES as areas of focus for this funding cycle. Our goal is to create options utilizing renewable energy sources that will provide significant flexibility for power and communications delivery at multiple locations within the resiliency areas.

Additionally, OEM is working with the Tri-Counties Independent Living Resources Center (ILRC) to identify what their gaps are in mobile power supply resources for those dependent on electrical medical devices. OEM would work in coordination with ILRC to distribute these resources during a public safety power shutoff, and have them available at an evacuation shelter, or ready for a medical shelter should one be needed in any type of event.

OEM is currently working with partner agencies on projects identified for the County's 2019 allocation, which included:

- Updating the Ready Radio Program
- Santa Barbara County (SBC) *internal* Continuity Operations Plan Updates
- SBC *Operational Area* Continuity of Operations Plan Template
- SBC Operational Area Extreme Weather Response Plan Coordination (Heating, Cooling, and PSPS facility planning)
- ReadySBC.org website improvements
- General Public Education and Outreach (PSA, Train the Trainer program, etc.)

It is important to note that response costs associated with electric disruption events are not allowable, including any staffing or new positions, Emergency Operations Center staffing, security, law or fire response, or other overtime charges, as well as funds are not to be used to secure, compensate, or backfill professional services contracts.

As stipulated in the grant, the Office of Emergency Management will work with the Santa Barbara County Operational Area (cities, special districts, community-based organizations) to identify critical infrastructure and resiliency concepts countywide. All projects and concepts will be developed with the whole community in mind.

CalOES requires that at the time of grant acceptance, the County specify which power outage resiliency area(s) have been selected for directing at least 50% of the award (e.g., schools, election offices, food storage reserves, and/or COVID-19 testing sites). All activities funded with this allocation must be completed within the Grant period of performance: July 1, 2020 to October 31, 2021. The County is required to provide one Progress Report on the expenditure of funds; this report is due no later than November 30, 2021.

Fiscal and Facilities Impacts:

Office of Emergency Management has received a Notification of Subrecipient Award Approval letter stating that Cal OES has approved OEM's subaward in the amount \$233,635. The period of performance is from July 1, 2020 to October 31, 2021. This Budget Revision Request will increase appropriations in the amount of \$233,635 in the County Executive Office General Fund for Services and Supplies funded by unanticipated FY20/21 Community Power Resiliency Allocation from the California Office of Emergency Services.

Increase appropriations of \$233,635 in the County Executive Office General Fund for Services and Supplies funded by unanticipated revenue from the FY20/21 Community Power Resiliency Allocation from the California Office of Emergency Services (Cal OES).

Budgeted: No

Attachments:

- Attachment A: FY2020 Community Power Resiliency Allocation (CPRA) Notification of Subrecipient Allocation Letter dated October 2, 2020
- Attachment B: Budget Revision Request No. 0007279

Authored by:

Kelly Hubbard, Director Office of Emergency Management