

# Budget Revision Request

BJE 0001481  
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE 0046154  
Related Journal Entry #

**Subject / Title:** Provide a *short description* for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Sheriff: Reverse appropriations in Fund 0030 for General Services & Sheriff on the Tech Services Project #2386 and appropriate \$1,819,377 for the New County Jail Project #2126 to be used to make the final payment on the New County Jail

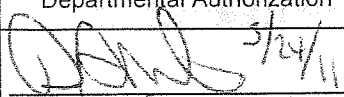
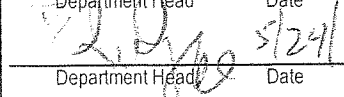


**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

As the result of a jury trial on the eminent domain case, County of Santa Barbara v. Agland Properties, Inc., et al. Superior Court No. 1269496, the County is obligated to pay an additional \$1,819,376.86 to the 50 acre parcel at Black and Betteravia in the unincorporated county. The judgment was signed May 4, 2011, and the County has 60 days to process the settlement amount and deliver to opposing counsel. This will raise the cost of the land, after accounting for the \$3.27 million deposit placed on the property to about \$5.1 million, including interest. The use of the 2005 COPS funds for this purpose was approved by your Board on May 10, 2011, item #11-00377. The existing appropriation of funds from Sheriff to General Services is reversed to create appropriation room for this transaction.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 032 / 0030	Department / Fund 063 / 0030	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	1,819,377 00	(1,819,377) 00	00	00
Other Financing Uses	(1,819,377) 00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	00	00	00	00
Other Financing Sources	0.00 00	(1,819,377) 00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Effect on Contingency / RE</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>

2011 MAY 25 PM 3 07  
 RECEIVED  
 AUDITOR CONTROLLER

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
 Department Head _____ Date 5/24/11  Department Head _____ Date 5/24/11 Department Head _____ Date _____	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date 5/24/11 Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date _____ Agenda Item _____ Clerk of the Board of Supervisors _____

# Budget Journal Entry

Document Number: BJE - 0001481 Batch ID: 1333664  
 Document Description: NC Jail Land Processed On:  
 Post On: NC Jail Land Processed By:

## References

Audit Trail: JE0046154

## Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0030	032	2420	5911	1,819,377.00		1927	1927	2126	201105	Trf Tech Svcs COP proceeds to NC Jail Land Purch
0030	032	2530	8100		1,819,377.00	1927	1927	2126	201105	Trf Tech Svcs COP proceeds to NC Jail Land Purch
0030	063	2530	8700	1,819,377.00		1930		8682	201105	Undo Tech Svcs project appropriation
0030	063	2530	9110		1,819,377.00	1930		8682	201105	Undo Tech Svcs project appropriation
0030	032	2430	5911		1,819,377.00	1929	1929	2386	201105	Undo Tech Svcs project appropriation
0030	032	2530	9322	1,819,377.00		1929	1929	2386	201105	Undo Tech Svcs project appropriation
Total				5,458,131.00	5,458,131.00					

## Signatures

Signed By: Signed On Department/Agency  
 Douglas Martin 5/23/2011 4:54:48 PM 032 - Sheriff



# Journal Entry

Document Number: JE - 0046154 Batch ID: 1333667  
 Document Description: BJE0001481 Processed On:  
 Post On: Processed By:

## References

Audit Trail: BJE0001481 Cash Type: I - Interfund

## Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OU Unit	Proj	Act	Area	Equip	Depositor	Description
0030		0110		1,819,376.86									Trf Tech Svcs COP proceeds to NC Jail Land Purch
0034		0110			1,819,376.86								Trf Tech Svcs COP proceeds to NC Jail Land Purch
0034	032	2810	7901	1,819,376.86		1929	1929	2386		5012			Trf Tech Svcs COP proceeds to NC Jail Land Purch
0030	032	2710	5911		1,819,376.86	1927	1927	2126		5014			Trf Tech Svcs COP proceeds to NC Jail Land Purch
0034	032	2100	9788	1,819,376.86		1929	1929	2386					Trf Tech Svcs COP proceeds to NC Jail Land Purch
0034	032	2710	9788		1,819,376.86	1929	1929	2386		5012			Trf Tech Svcs COP proceeds to NC Jail Land Purch
Total				5,458,130.58	5,458,130.58								

## Signatures

Signed By: Hope Vasquez Signed On: 5/25/2011 3:00:03 PM Department/Agency: 032 - Sheriff

Payment Detail

Payment Date: June 8, 2011

Base	\$	1,813,399.65
Costs		3,573.21

Per Diem Charges

<i>Month</i>	<i>No. Days</i>	<i>Rate</i>	<i>Cost</i>	
March	31	\$ 24.04	745.24	
April	30	24.04	721.20	
May	31	24.04	745.24	
June	8	24.04	192.32	<u>2,404.00</u>

<b>Total Payment</b>	<b>\$</b>	<b><u>1,819,376.86</u></b>
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