

2009 - 2010 Annual Work Program and Mid Year Report

for Land Use Planning Projects and Policy Initiatives



**Prepared by:
Office of Long Range Planning**

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ACKNOWLEDGEMENTS

COUNTY EXECUTIVE OFFICE

COUNTY EXECUTIVE OFFICER (CEO)

ASSISTANT CEO

MICHAEL F. BROWN

JOHN BAKER

PLANNING & DEVELOPMENT DEPARTMENT

DIRECTOR OF LONG RANGE PLANNING

DIRECTOR OF DEVELOPMENT SERVICES

DEPUTY DIRECTOR

DEPUTY DIRECTOR

DEPUTY DIRECTOR

JOHN MCINNES

DIANNE BLACK

JOY HUFSCHMID

DEREK JOHNSON

DAVID MATSON

PUBLIC WORKS DEPARTMENT

PUBLIC WORKS DIRECTOR

SCOTT MCGOLPIN

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I. EXECUTIVE SUMMARY

The 2009-2010 Annual Work Program (Work Program) provides a summary of the various land use planning projects and policy initiatives proposed for the upcoming 2009-2010 fiscal year. The purpose of the Work Program is to provide the Planning Commission and Board of Supervisors (Board) with an opportunity to review current ongoing and new potential projects and select those that warrant general fund allocation and staff resources in the upcoming fiscal year. The Work Program provides a framework to consider and determine priority planning projects and policy initiatives that improve and/or update the County's General Plan. Recognizing that land use planning needs to be efficient and responsive to the people it serves, the following goals have been identified to guide all related work efforts:

- Identify and provide core services with a commitment to quality and cost efficiency;
- Be aware of and responsive to community needs;
- Ensure objectivity and accountability for the services that are provided by clearly defining roles and responsibilities;
- Operate as a team that shares common goals and objectives;
- Support employees in their efforts to provide quality, cost-effective services;
- Seek out and utilize private sector input and expertise to facilitate superior planning and service delivery; and
- Procure the best available technology to achieve service efficiencies and assist in communications, both internal and external.

Accordingly, all Departments are working to ensure fiscal integrity, policy coordination and general management accountability as they carry out the policy direction from the Board and the corresponding approved Work Program.

The Work Program includes a discussion of land use planning projects and policy initiatives that are being undertaken by other divisions and departments so that inter-related work efforts can be reviewed in a comprehensive manner thereby reflecting policy coordination efforts across County departments, preventing fragmented decision making, and increasing the efficiency and effectiveness of staff and decision makers in responding to broader County goals. This year's Work Program includes land use projects and policy initiatives from the following County departments/divisions:

- Planning & Development - Office of Long Range Planning
- Planning & Development - Development Services
- Planning & Development - Agricultural Planning
- Public Works Department

Section II of the Work Program discusses the Office of Long Range Planning's current and future work efforts. Section II also provides an overview on the structure of the General Plan, the organizational structure of the Office of Long Range Planning, a summary of new potential projects and a mid-year report on the status of current projects.

The Office of Long Range Planning has 15.50 full time equivalent planners available to work on planning projects and to complete required services. Assuming the continuation

of on-going projects and services into Fiscal Year 2009-2010, there are a total of 6.81 full time equivalent planners available for new projects.

Sections III, IV, and V of the Work Program discuss the land use planning projects and policy initiatives being performed by: the Planning & Development Department's Development Services, Agricultural Planning, and Public Works, respectively. Each section includes a discussion of the department's role in land use planning efforts, a summary of the current planning projects and policy initiatives being performed and a summary of any new projects and initiatives proposed for Fiscal Year 2009-2010.

The Appendices provide detailed information on current and potential new land use planning projects. Appendix A contains project summary sheets and budgetary spread sheets for each of the current ongoing projects being managed by the Office of Long Range Planning. Appendix B provides the same for new potential projects for Fiscal Year 2009-2010. Project summaries and spreadsheets are provided in Appendix C for the Development Services Division of the Planning & Development Department.

II. OFFICE OF LONG RANGE PLANNING

A. Introduction

The *2009-2010 Annual Work Program* (Work Program) provides a summary of various work efforts over the Fiscal Year 2009 to 2010 period that would update and improve the *General Plan* and its implementing programs, while making the Office of Long Range Planning more responsive to emerging community trends and needs. This is the tenth consecutive year that the Work Program has been prepared for consideration by the decision-makers and the community.

The Work Program outlines projects that have been determined by the community and Board to be timely, strategic, and which represent an efficient use of limited resources. Most of Long Range Planning's work involves detailed research and analysis and extensive community participation on complex projects, which require a multi-year commitment of resources for each project. This multi-year programming means that many of the projects recommended for the upcoming fiscal year are currently under way and will continue through Fiscal Year 2009-2010.

The purpose of the Work Program is to provide the Planning Commission and Board with an opportunity to review current and new potential projects and select those that warrant general fund allocation and staff resources in the upcoming fiscal year. In addition, the Work Program provides flexibility to accommodate some urgent issues that may arise and require new programs or projects. However, the demand for new projects typically far exceeds the capacity of current staff and budget appropriation levels.

B. Structure of the General Plan and Supporting Documents

The existing structure of the County's General Plan is based upon the requirements of State law and the direction of the Board over the last three decades. State law provides the basic framework for the seven mandated elements of the General Plan and the Local Coastal Program, the minimum required contents for these elements, and the implementing zoning ordinances. However, over time the County has created an approach that greatly exceeds minimum state requirements, based upon extensive public input, technical recommendations from staff, and direction from the Board and Planning Commission.

The current *General Plan* includes thirteen elements: seven mandated elements, the Coastal Land Use Plan, and five optional elements. In addition, there are fourteen major implementation plans to ensure that adopted goals, objectives and action plans are carried out (see Figures 1 and 2).

Five separate zoning ordinances have recently been reformatted into the County Land Use & Development Code (LUDC) and the Montecito LUDC. The development codes became effective January 2, 2007. The Coastal Zoning Ordinance (Article II) will remain in effect until the Coastal Commission certifies the Coastal Zone portions of the County LUDC. These documents play a key role in providing detailed guidance on implementing the General Plan. Substantial public involvement is emphasized in the drafting and adoption of all these elements and implementing documents.

During the 1980s, the various elements of the General Plan became dated and some drawbacks of its structure became apparent. In particular, the discussion and organization of topical elements on a Countywide basis did not adequately reflect the differing values and planning concerns of the unincorporated communities and lacked detailed guidance in the form of specific policies and development standards. As a result, the General Plan was updated and reformatted by adopting Community Plans that covered the full range of topical elements or issues within defined geographic areas. Community Plans have been adopted for Summerland, Montecito, Goleta, Los Alamos, Orcutt, Isla Vista, Mission Canyon and the Toro Canyon area. A plan is currently under development for the Santa Ynez Valley. Additionally, several communities are currently updating or will soon update these original Plans, including the eastern Goleta Valley, Summerland, Los Alamos and Mission Canyon.

C. Organizational Structure

The Office of Long Range Planning is organized into three sections based on core programs and functions. This organizational structure connects core functions and project priorities to areas of project responsibility and authority. Figure 3 on the following page shows the Office of Long Range Planning Organizational Structure and indicates how projects and required services are divided between the three sections: General Plan Amendments, Community Plans, and Special Projects. Work efforts within each section are described below. The Office of Long Range Planning reports to the Santa Barbara County Planning and Development Director, who also serves as Assistant County Executive Officer and reports to the County Executive Officer.

1. General Plan Amendments Section

This section is responsible for the creation, update and implementation of the thirteen “functional” elements of the General Plan and Local Coastal Plan. This includes maintenance and periodic updates, as well as State Mandated revisions to the County Housing Element. The section also monitors the effectiveness and coordinates the administration of policies and program documents related to rural lands. Additionally, the General Plan section provides interagency coordination related to regional transportation and housing planning, and serves as technical staff to the Board of Supervisors on matters related to the Santa Barbara County Association of Government’s (SBCAG) administration of the Regional Housing Needs Assessment (RHNA). Additional topical and geographic focus areas include the provision of ongoing land-use related legislative analysis and technical support to the County’s intergovernmental relations program, coordination with LAFCO member jurisdictions on annexations and other government reorganizations, coordination of Countywide responses to regional CEQA documents, and participation in the City/County Affordable Housing Task Force. The section also is tasked with administering the County’s participation in the 2010 Decennial Census.

2. Community Plans Section

This section is responsible for the creation, update and implementation of the eight community plans throughout the County. The Community Plans section interacts extensively with Board-appointed planning advisory committees through the update and adoption of various community plans. The section also provides ongoing support for public and private projects that implement the community plans through extensive involvement with the Department’s Development Review Division.

FIGURE 1

THE GENERAL PLAN

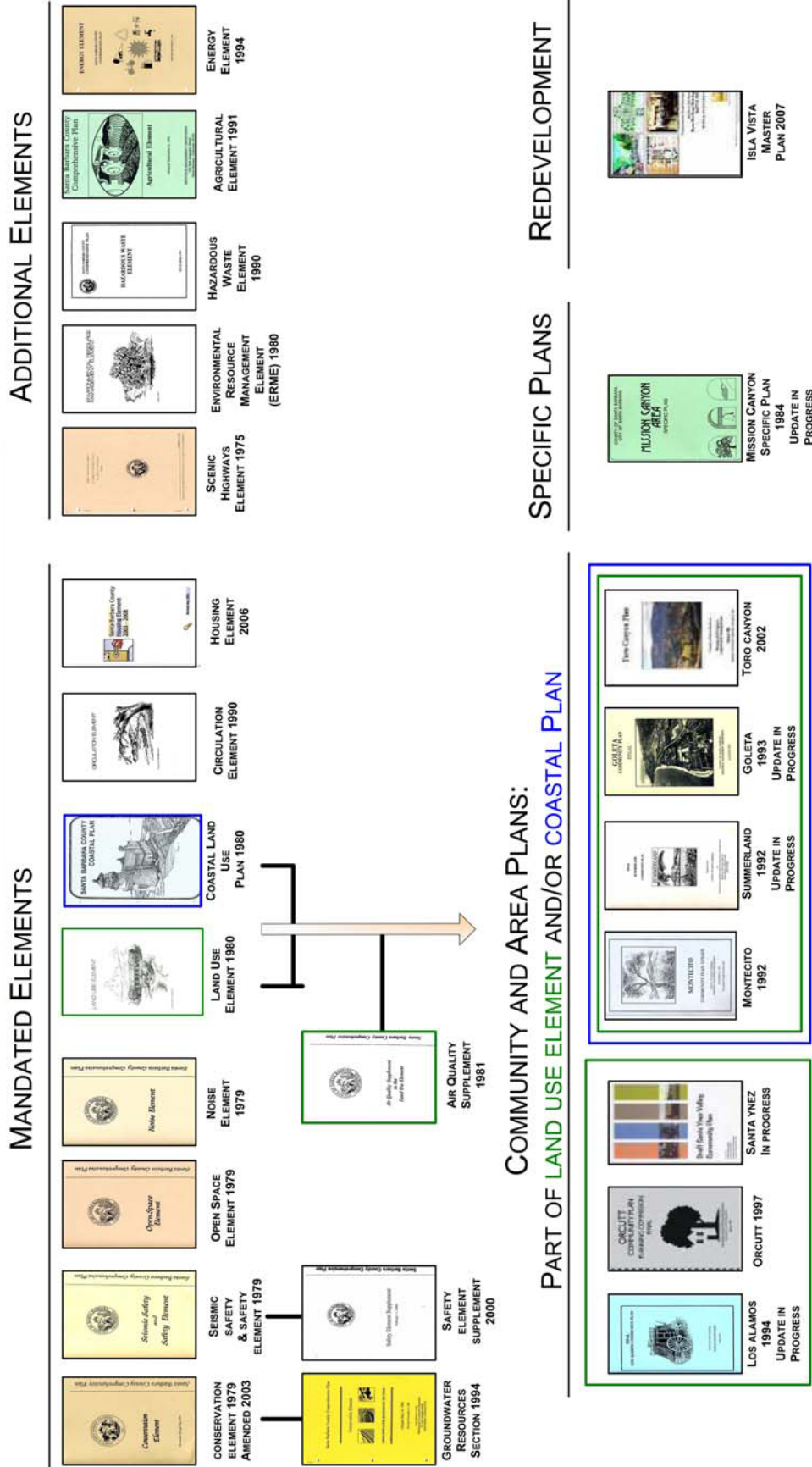


Figure 2

IMPLEMENTING ZONING ORDINANCE DOCUMENTS



ORDINANCE 661



ARTICLE IX - OAK TREE PROTECTION & REGENERATION



MONTECITO LUDC LAND USE DEVELOPMENT CODE



ARTICLE II COASTAL- IN EFFECT UNTIL LUDC RECEIVE COASTAL COMMISSION APPROVAL



SANTA BARBARA COUNTY LUDC LAND USE DEVELOPMENT CODE

GUIDANCE DOCUMENTS



GOLETA DESIGN GUIDELINES 2006



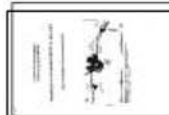
SUMMERLAND BAR GUIDELINES 1992



MONTECITO BAR GUIDELINES 1995



DESIGN RESIDENTIAL DESIGN GUIDELINES 1998



101 DESIGN GUIDELINES 1998



ORCUTT TRANSPORTATION IMPLEMENTATION PLAN 1998



OLD TOWN ORCUTT COMMERCIAL DESIGN GUIDELINES 2006



GOLETA TRANSPORTATION IMPLEMENTATION PLAN 1999



BICYCLE MASTER PLAN 2005



HOUSING ELEMENT IMPLEMENTATION GUIDELINES 2005

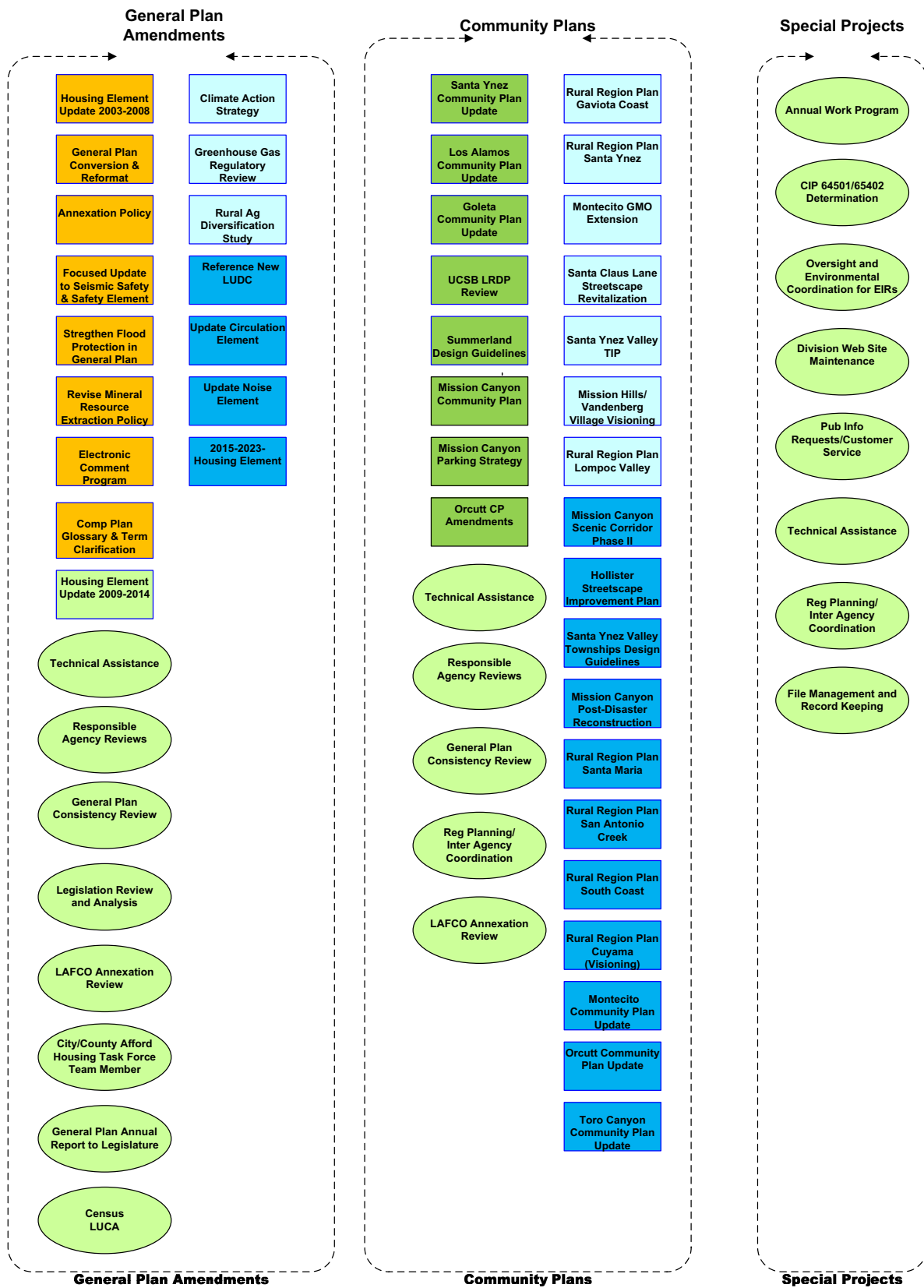


LOMPOC GUIDELINES AND INTERPRETIVE ACTION ITEMS 1999



ELLWOOD-DEVERLY OPEN SPACE AND HABITAT MANAGEMENT PLAN 2004

Figure 3
Planning and Development
Office of Long Range Planning
Projects and Required Services
Fiscal Year 2009-2010
February 2009



3. Special Projects Section

This section is responsible for administrative functions of the Office of Long Range Planning and special assignments not covered in the other two sections such as the Annual Work Program and Mid Year Reports and the Capital Improvement Program General Plan Conformity Review. The section also oversees all environmental analysis and compliance for long range planning projects.

D. Ongoing Work Effort/ Current Projects

The Office of Long Range Planning is currently staffed by a director and 15.50 full-time equivalent planners to carry out the work efforts. Figure 3 on page 7 shows the Long Range Planning Organizational Structure, along with projects and required services. Projects and required services are color coded to indicate those that were or will be completed this fiscal year (orange), those currently underway that will continue into Fiscal Year 2009-2010 (green), potential new short-term projects (light blue) and potential new mid- and long-term projects that merit consideration by the Planning Commission and Board (dark blue).

Table 1 provided on the following page is a summary of Long Range Planning's ongoing work effort for Fiscal Year 2009-2010. This table provides the estimated cost and full time employee equivalent for each current project and required service. Assuming the continuation of current projects and ongoing work efforts in concert with existing budgeted staffing and resources, there is the equivalent of 6.81 full-time employees available to work on new projects in Fiscal Year 2009-2010.

Appendix A includes a summary of each of the current projects along with spread sheets showing estimated staff hours and total costs by task.

The following section provides a brief description of the primary projects and required services that the Office of Long Range Planning is proposing to be engaged in during Fiscal Year 2009-2010. These are all a continuation of existing projects and ongoing work efforts.

1. Housing Element Update

As one of seven required elements of the General Plan, the Housing Element is required by law to meet the existing and projected housing needs of all economic segments of the community. Fiscal Year 2008-2009 is anticipated to mark the transition from the completion of the 2003-2008 Housing Element update to the preparation of the 2009-2014 Housing Element update. With the 2008 Regional Housing Needs Allocation (RHNA) Plan now certified by the State of California, the General Plan Amendments section has commenced its 2009-2014 Housing Element update as required by State law. Over the balance of Fiscal Year 2008-2009, the section will review amendments to State housing law, existing County housing policies, and other related land use policies for the purpose of revising the current Housing Element in compliance with the August 31, 2009 statutory deadline for the County to update and submit a revised Housing Element to the State for review and certification. The Draft 2009-2014 Housing Element is expected to be released in the fourth quarter of FY 2008-2009 and will detail how the County's land use policies address the State mandate to provide housing opportunities to all economic

**TABLE 1
OFFICE OF LONG RANGE PLANNING
CURRENT PROJECTS AND SERVICES
FISCAL YEAR 2009-2010**

CURRENT PROJECTS AND PROGRAMS		FTE	Consultant Cost	Other Dept. Expenses	Total Cost
Current Projects					
1	2009-2014 Housing Element Update	0.63	\$20,000		\$94,100
2	Santa Ynez Community Plan Update	0.22		\$2,245	\$26,716
3	Los Alamos Community Plan Update	0.59	\$45,800	\$3,561	\$118,670
4	Goleta Community Plan Update	0.98	\$47,500		\$156,355
5	UCSB LRDP Review	0.40	\$20,000		\$66,408
6	Summerland Design Guidelines	0.40		\$975	\$47,320
7	Mission Canyon Community Plan Update	0.39	\$86,000	\$6,930	\$138,430
8	Mission Canyon Residential Parking Strategy	0.27		\$9,260	\$42,045
9	Orcutt Community Plan Amendments	0.09		\$2,898	\$12,843
	Subtotal	3.97	\$219,300	\$25,869	\$702,887
Required Services					
9	Census LUCA	0.22			\$30,240
10	General Plan Annual Report to Legislature	0.11			\$13,020
11	CIP Conformity Review	0.03			\$5,460
12	General Plan Consistency Review	0.24			\$31,219
13	LAFCO Annexation Review	0.42			\$52,300
14	Responsible Agency Review	0.43			\$54,770
15	Regional Planning/Inter Agency Coordination	0.39			\$53,675
16	Annual Work Program	0.42			\$59,870
17	Technical Support to Other Departments	0.14			\$18,075
18	Legislative Review	0.14			\$18,775
19	Environmental Coordinator for EIRs	0.11			\$18,585
	Subtotal	2.65	\$0	\$0	\$355,989
Operations Management					
20	Training	0.28			\$36,330
21	Budget Development and Implementation	0.35			\$48,275
22	Public Info and Outreach	0.13			\$17,540
23	Division Web Site	0.13			\$16,275
24	Division and Section Staff Meetings	1.11			\$138,485
25	Mandatory Employee Performance Reviews	0.07			\$9,918
26	Project Admin Support			\$31,100	
	Subtotal	2.07	\$0	\$31,100	\$297,923
	SUBTOTAL	8.69	\$219,300	\$56,969	\$1,356,799
	Available for New Projects	6.81	\$29,855	0	
	TOTAL BUDGET	15.50	\$249,155	\$56,969	\$3,149,972

segments of the community who work within the unincorporated area of the County. The section will work with the public to ensure the community participation components of the update are fully informed by facts surrounding the constraints to providing sufficient housing to accommodate the need, as well as the impacts to the community should the demonstrated need go unmet. The project will carry over into Fiscal Year 2009-2010 with Planning Commission and Board hearings in summer 2009, submittal to the State in August 2009 and implementation through February 2010.

2. Santa Ynez Community Plan

The Community Plans section is in the process of updating the existing Comprehensive Plan for the Santa Ynez Valley area. This plan will modify existing land use and zoning designations and set forth new goals, policies, objectives and actions specific to the Santa Ynez Valley. The Community Plan provides the general public, landowners and decision-makers with a framework for planning future development in the region consistent with the vision and objectives of the area's residents. The section will complete environmental review and bring the Plan to the Planning Commission for review in spring 2009. Board adoption hearings will occur during summer/fall 2009.

3. Los Alamos Community Plan Update

The Los Alamos Community Plan was adopted in 1994 to provide goals, policies, and development standards to ensure that future development is carried out in a manner that is consistent with the community's expectations. The Los Alamos Planning Advisory Committee (LAPAC) recommended for environmental review the adoption of a new Community Mixed Use Los Alamos (CM-LA) zone district, a new form-based code, and revised design guidelines for the downtown Bell Street Corridor in Los Alamos. The Planning Commission and the Board reviewed and accepted for environmental review the two design documents, the mixed-use zoning, and the LAPACs affirmation of the community's commitment to the existing urban boundary and infill development. In September, 2008, the Board initiated the environmental review phase of the update. The EIR is scheduled to be prepared during spring and summer of 2009 with Planning Commission and Board adoption hearings anticipated from September 2009 through January 2010.

4. Goleta Community Plan Update

Following the appointment of the Goleta Valley Planning Advisory Committee (GVPAC) in March 2008, the Community Plans section initiated and facilitated a series of public meetings and workshops to review, evaluate, and update the 1993 Goleta Community Plan during the 2008-09 fiscal year. Key issues addressed during the update include land use planning and sustainable communities, mobility and circulation, habitat and open space, agriculture and rural lands, and public services and facilities. During Fiscal Year 2009-2010, the GVPAC will complete the series of regular meetings and will advise staff of community goals. Staff will write and republish the updated Goleta Valley Community Plan for environmental review with ongoing consultation with the GVPAC, which will likely occur during Fiscal Year 2010-2011.

5. UCSB LRDP Review

A long-range development plan (LRDP) is a comprehensive plan that guides physical development such as the location of buildings, open space, circulation systems, and other land uses. A LRDP identifies the physical development needed to achieve academic goals and is used as a reference document for the campus, University, and the public. In March 2007, UCSB released the 2008 LRDP and Draft Environmental

Impact Report (DEIR), upon which the County provided numerous comments on the policies of the LRDP and the adequacy of the DEIR. UCSB is currently preparing to recirculate specific chapters of the DEIR for public comment. The Office of Long Range Planning will be coordinating the County's response and analysis of both physical and fiscal impacts related to future University growth. Ongoing coordination and negotiation of the University's "fair-share" of related fiscal and physical impacts are anticipated to extend into Fiscal Year 2009-2010.

6. *Summerland Design Guidelines*

In October of 2004, County Board of Architecture Review (BAR) and community members of Summerland held a forum to discuss the need for better design, scale and compatibility of many new downtown projects within the existing commercial corridor of Lillie Avenue. The Summerland Planning Advisory Committee (SunPAC) was formed in November 2007 and quickly began working to fine-tune the existing Board of Architectural Review Design Guidelines for commercial development along Lillie Avenue and Ortega Hill Road. The development of the Draft Summerland Commercial Design Guidelines is nearly complete. The SUNPAC has begun working on design guidelines for residential development within the Community Plan area, and it is anticipated to be completed by the end of Fiscal Year 2008-2009. Once the Draft Summerland Residential Design Guidelines are completed, the SunPAC will work with County staff on focused updates to the Traffic, Circulation and Parking Chapter of the Summerland Community Plan. After completion of all three main components, staff will move forward with environmental review, Planning Commission and Board deliberations and Coastal Commission review and certification in 2012.

7. *Mission Canyon Community Plan Update*

The City of Santa Barbara and County of Santa Barbara jointly adopted a specific plan for Mission Canyon in 1984. The specific plan provides guidance for physical development and was expressly developed to manage growth in Mission Canyon so that it would not unduly impact City of Santa Barbara services and sensitive canyon resources. The intent of the specific plan was to guide development rather than to unnecessarily restrict it. In 2006, the Board approved an update to the 1984 Specific Plan and the development of Residential Design Guidelines and formed the Mission Canyon Planning Advisory Committee (MCPAC) to advise staff on the development of the draft plans. Although the project was initiated as an update to the 1984 Specific Plan, it was converted to a Community Plan early in the process to follow the County's established Community policy framework. The Community Plan, as an amendment to the 1984 Specific Plan, must be approved by both the City of Santa Barbara and the County of Santa Barbara. The project was initiated for environmental review in October 2008. It has been determined that an EIR is required. It is anticipated that adoption hearings will be held in Spring 2010.

8. *Mission Canyon Residential Parking Strategy*

The Mission Canyon Residential Parking Strategy goal is to identify areas in Mission Canyon that experience constrained traffic flow due to on-street parking on narrow roadways and to develop feasible strategies to improve emergency ingress and egress and public safety. Following internal coordination between Long Range Planning, Public Works and the Fire Department, the project will include community meetings and development of a range of regulatory, capital and physical improvement options for decision maker consideration. Project planning began in summer 2008, and the project is scheduled to kick-off with internal staff coordination, data collection and research in

March 2009. Adoption hearings before the Planning Commission and Board are anticipated for fall and winter of 2009-2010.

9. Orcutt Community Plan Amendments

The goal of the Orcutt Community Plan Amendments (Amendments) is to revise the plan's programs in response to changed conditions and community preferences in the plan area, and in response to a recent appellate court decision. The focused Community Plan amendments will include amendments to the Orcutt Transportation Improvement Plan (OTIP), revisions to the regional drainage implementation plan, and Community Plan text and map amendments to remove references to wetland delineation on the Adams property within Key Site 22. The draft amendments and environmental review will be conducted during winter and spring 2009 with Planning Commission and Board hearings to occur during summer and fall of 2009.

10. Required Services and Operation Management

Long Range Planning is responsible for ongoing required services related to regional planning, technical support, responsible agency review and General Plan consistency review. Regional planning services include work on county-wide and inter-county planning issues through participation on task forces/advisory groups such as SBCAG's Technical Planning Advisory Committee. The office's work with these groups and a multitude of others ensures that the County has an opportunity to address a variety of issues that have regional importance. The office provides assistance and technical support to the County Executive Office and other departments related to intergovernmental relations, LAFCO annexation review, RHNA planning, census planning, environmental coordination on EIRs and various fee studies.

Responsible agency review and General Plan consistency review requires staff to work closely with other departments, agencies and jurisdictions to ensure that new projects are consistent with the County's approved General Plan and that action items approved in various community plans are implemented. Examples of specific projects include the participation in the periodic update of transportation improvement plans, general plan consistency review for major projects and Capital Improvement Program conformity review.

Operation Management efforts include staff training and professional development, technology improvements, web site development and maintenance, public information and outreach, data management and record-keeping and budget and work program management.

E. Potential New Projects

Several potential new projects have been identified for inclusion in the 2009-2010 Work Program. The projects have been identified as short term (recommended to begin in 1-2 years), midterm (recommended to begin in 3-5 years) and long term (recommended to begin in 5-10 years).

Short-term projects reflect the highest priorities to the County because they are either time sensitive or necessary in order to anticipate and respond to new or developing statewide policy. The Climate Action Strategy would develop and implement a comprehensive strategy to best manage the new statewide climate policy framework by

building upon the County's existing efforts to reduce greenhouse gases (i.e. General Services' efforts to reduce energy consumption and calculate the County's carbon footprint). The Rural Region Plans would create area-specific plans to reflect current community norms, values, trends, and conditions, such as agricultural stewardship and sustainability, bio-regional planning, watershed protection, cultural resource preservation, design standards, public access, and scenic resources. The Montecito Growth Management Ordinance Extension would continue the existing ordinance that is set to sunset in December 2010. Other short term potential new projects, such as the Santa Ynez Transportation Improvement Plan, Mission Hills/Vandenberg Village Visioning, and Santa Claus Lane Streetscape Revitalization stem from ongoing community planning efforts or provide for the updating of existing land use policies.

Two modified potential new projects are included as a result of review and deliberation of the Work Program by the Planning Commission. The Rural Agricultural Diversification and Intensification Study would provide a County-wide analysis of agricultural lands in lieu of the regionally based Rural Region Plans. The Greenhouse Gas Regulatory Review is a significantly scaled back version of the Climate Action Strategy that would focus solely on monitoring legislative changes related to climate change and greenhouse gas regulation rather than developing a comprehensive strategy inclusive of a prioritized implementation program.

Mid-term projects are recommended to begin in 3-5 years. Many stem from community planning efforts, such as the Mission Canyon Scenic Corridor, Hollister/State Street Streetscape Improvement Program, Santa Ynez Valley Townships Design Guidelines, and Mission Canyon Post-Disaster Reconstruction Plan. The Comprehensive Plan Update to Reference the New Land Use Development Code will be necessary once Coastal Commission approval occurs for the portions of the Code within their jurisdiction. Rural Region Plans for the balance of the Rural Regions are also included as mid-term projects. Additionally, several projects have been identified as potential long-term projects, recommended to begin in 5-10 years. These include updates to outdated elements of the General Plan and aging Community Plans.

Table 2 on the following page provides a summary of short-term potential new projects for Planning Commission and Board 's consideration for Fiscal Year 2009-2010. Table 2 includes the estimated total, departmental support and consultant cost as well as the full-time employee equivalent for each potential new project.

Table 3 also on the following page provides a list of mid- and long-term potential new projects. Table 3 includes the estimated total cost, departmental support and consultant cost, and full-time employee equivalent based on preliminary estimates, which will be refined as the projects get closer to being initiated.

Detailed project summary sheets and budget and scheduling information for each potential new project are contained in Appendix B.

**TABLE 2
POTENTIAL NEW PROJECTS
SHORT TERM (1-2 YEARS)
FISCAL YEAR 2009-2010 COSTS**

POTENTIAL PROJECTS	FTE	Consultant Cost	Other Dept. Expenses	Total Cost
Short Term (1-2 years)				
1a Climate Action Strategy	2.78		\$9,425	\$334,425
1b Greenhouse Gas Regulatory Review	1.00		\$2,925	\$119,925
2 Rural Region Plan - Gaviota Coast	2.30			\$273,000
3 Rural Region Plan - Santa Ynez Valley	1.76			\$205,920
4 Montecito Growth Management Ordinance Extension	0.55	\$70,000	\$18,525	\$152,225
5 Santa Claus Lane Streetscape Revitalization	0.41	\$150,000	\$17,225	\$215,325
6 Santa Ynez Valley Transportation Improvement Plan	0.26	\$10,000	\$17,550	\$71,100
7 Mission Hills/Vandenberg Village Visioning	1.08	\$30,000	\$17,640	\$173,740
8 Rural Region Plan - Lompoc Valley	2.30			\$269,100
9 Rural Agricultural Diversification and Intensification Study	2.05	\$70,000	\$11,450	\$320,950
TOTAL*	13.49	\$330,000	\$91,815	\$2,015,785

*Does not include project 1b

**TABLE 3
POTENTIAL NEW PROJECTS
MID AND LONG TERM
TOTAL PROJECT COSTS**

POTENTIAL PROJECTS	FTE	Consultant Cost	Other Dept. Expenses	Total Cost
Mid Term (3-5 years)				
9 Update Comprehensive Plan to Reference New Land Use Development Code	0.31		\$8,365	\$45,155
10 Mission Canyon Scenic Corridor Phase II	0.45	\$55,000	\$15,600	\$123,250
11 Hollister/State Street Streetscape Improvement Program	0.60	\$50,000	\$16,128	\$136,653
12 Santa Ynez Valley Townships Design Guidelines	0.80	\$15,000	\$7,280	\$97,420
13 Mission Canyon Post-Disaster Reconstruction Plan	0.36	\$0	\$11,970	\$53,570
14 Rural Region Plan - Santa Maria	8.13	\$405,450		\$1,356,950
15 Rural Region Plan - San Antonio Creek	8.13	\$405,450		\$1,356,950
16 Rural Region Plan - South Coast	8.63	\$407,350		\$1,417,350
17 Rural Region Plan - Cuyama Valley (Visioning)	1.00			\$117,000
SUBTOTAL	28.41	\$1,338,250	\$59,343	\$4,704,298
Long Term (5-10 years)				
18 Update Circulation Element	0.64	\$500,000		\$576,050
19 Montecito Community Plan Update	2.00	\$125,000		\$395,000
20 Update Noise Element	1.20	\$80,000		\$220,400
21 2015-2023 Housing Element	1.65	\$300,000		\$478,200
22 Orcutt Community Plan Update	1.79	\$280,000	\$28,350	\$518,300
23 Toro Canyon Community Plan Update	2.00	\$175,000		\$445,000
SUBTOTAL	9.28	\$1,460,000	\$28,350	\$2,632,950
TOTAL (Mid & Long Term)	37.69	\$2,798,250	\$87,693	\$7,337,248

F. Mid-Year Report on Projects

The Board of Supervisors adopted the current Fiscal Year 2008-2009 Work Program on March 25, 2008, which provided for the continuation of twelve major ongoing projects and the initiation of three additional new projects. The status of the 2008-2009 Work Program projects is shown in Table 4 below. Of the fifteen total projects, six will be complete in the current Fiscal Year 2008-2009. The remaining nine are proposed to continue into Fiscal Year 2009-2010. A discussion of each project is provided below.

Table 4
Status of 2008-2009 Approved Work Program Projects

FISCAL YEAR 2008-2009	STATUS
Ongoing Projects to be Completed	
• 2003-2008 Housing Element Update	Estimated Completion January 2009
• General Plan Electronic Conversion	Estimated Completion June 2009
• Annexation Policy	Estimated Completion June 2009
• Update Seismic Safety & Safety Element	Estimated Completion June 2009
• Strengthen Flood Protection in General Plan	Estimated Completion June 2009
• Revise Mineral Resource Extraction Policy	Estimated Completion June 2009
Projects to Continue into 2009-2010	
• 2009-2014 Housing Element Update	Estimated Completion Fall 2009
• Santa Ynez Community Plan	Estimated Completion Fall 2009
• Los Alamos Community Plan Update	Estimated Completion Spring 2010
• Goleta Community Plan Update	Estimated Completion Fall 2012
• UCSB LRDP Review	Estimated Completion Fall 2009
• Summerland Design Guidelines	Estimated Completion Spring 2011
• Mission Canyon Community Plan Update	Estimated Completion Spring 2010
• Mission Canyon Residential Parking Strategy	Estimated Completion Spring 2010
• Orcutt Community Plan Amendments	Estimated Completion Fall 2009

1. Projects Completed in FY08-09

2003-2008 Housing Element Update

The General Plan Amendments section continued implementation of the Housing Element that was adopted in May 2006. In June 2008, the California State Housing and Community Development Department (State HCD) verified that the Isla Vista Master Plan (IVMP), which rezoned approximately 260 acres yielding the capacity for over 1,417 new units, created sufficient capacity to accommodate a portion of the mandated housing needs allocation and directed the County to accommodate the remaining shortfall by completing the 2003-2008 Housing Element Rezone Program. The Focused Rezone Program was scaled back to address this remaining shortfall by rezoning two sites to provide 370 multi-family housing units. An EIR was completed for the Focused Rezone Program and was certified by the Board in December 2008. The Board also conceptually approved the rezone of two key sites in the community of Orcutt, providing a pathway for the County to maintain certification of the Housing Element.

General Plan Electronic Conversion and Reformat

During the 2008-2009 Fiscal Year, the General Plan Amendments section will complete this project, which was initiated in July 2007 to convert and reformat the County General Plan into a series of web-based, searchable electronic documents for the purpose of providing members of the public, staff, and decision-makers with instant, user-friendly access to all General Plan Elements. Phase I of the project, the digitization of the General Plan, was completed during Fiscal Year 2007-2008. This was followed with Phase II, the conversion process, which was completed in December 2008, and includes the publication of a historical compendium detailing all amendments to each of the General Plan Elements. The final reformatting component of the project will streamline the General Plan to reflect a more modern organization, culminating with the republication of each of the twelve General Plan Elements in March 2009.

Countywide Annexation Policy

This project, which was initiated by the Board during the 2007-2008 Fiscal Year, ensures that the County is positioned to maintain its financial health and the long-term integrity of public services to those living within the unincorporated area by establishing County policies for responding to proposed city and special district annexations, detachment formations, and other reorganizations. Based on the principles of equity and parity, this policy aims to ensure that the County's ability to comply with State and Federal law is not jeopardized as cities expand into the semi-urban and rural areas of the unincorporated county, thereby removing the most suitable land for development from the County's control. The resulting policy will inform the CEO and Board by identifying priorities for negotiation before the Santa Barbara Council of Governments (SBCAG) and during Local Agency Formation Commission (LAFCO) review. This project will be completed this fiscal year.

Update Seismic Safety and Safety Element

The County's Multi-Jurisdiction Hazard Mitigation Plan contains a number of maps and updated data and serves as the primary guiding document regarding public safety in the event of natural disasters. This project updates the Seismic Safety and Safety Element to reflect the policies of the County's Multi-Jurisdiction Hazard Mitigation Plan for natural events that apply to urban fire hazard, fault lines, emergency evacuation routes and emergency response planning as required by State and Federal law. In order to improve public communication about potential threats from natural disasters in our community,

the updated element will be reformatted for distribution and posted on the County web site in conjunction with the General Plan Reformat Project. This project will be completed this fiscal year.

Strengthen Flood Protection in General Plan

In October 2007, Governor Schwarzenegger signed AB 162, which strengthens flood protections in California by requiring jurisdictions to update flood related information in General Plan Elements. The Santa Barbara County General Plan amendments required by AB 162 will be completed this fiscal year.

Revise Mineral Resource Extraction Policy in General Plan Conservation Element to Comply with CEQA

The current Conservation Element is neither consistent nor fully compliant with the conditions established for environmental review of projects under the California Environmental Quality Act (CEQA) and with the conditions for mineral extraction established through SMARA. Under California State law, the Board is granted the discretion to approve projects despite potentially significant environmental impacts, so long as the development application fully complies with the findings requirements outlined in CEQA. This project, which will be completed by the end of the fiscal year, resolves consistency issues that could prevent applications from making their way through the County's development review process for consideration by decision-makers.

2. Projects To Continue into Fiscal Year 2009-2010

Housing Element Update 2009-2014

MID-YEAR ACCOMPLISHMENTS

- Participated in SBCAG's Regional Housing Needs Assessment and fair share allocation for the 2009-2014 Housing Element planning period
- Received a RHNA assignment that minimizes the need for additional rezones in the 2009-2014 Housing Element
- Made substantial progress on gathering needed demographic, economic, and social data, as required by State law
- Developed a public outreach program, website, and survey
- Identified and hired a consultant to assist with the completion of the 2009-2014 Housing Element, including a review of changes in State law, the County's inclusionary housing program, in-lieu fees, special needs requirements and a survey of best policy practices to reduce constraints to housing producers, while respecting community preferences

WORK PROGRAM MODIFICATIONS & ADDITIONAL WORK EFFORTS

- None

WORK PROGRAM MODIFICATIONS: IMPACT ON SCHEDULE & BUDGET

- The project is anticipated to be complete in summer 2009

Santa Ynez Valley Community Plan

MID-YEAR ACCOMPLISHMENTS

- Concluded SB 18 Consultation with the Santa Ynez Band of the Chumash

- Released the Draft Santa Ynez Valley Community Plan EIR for an extended 105 day public comment period beyond the required 45 days
- Responded to Comments on the Draft Santa Ynez Valley Community Plan EIR
- Prepared Draft Santa Ynez Valley Community Plan EIR certification and Plan adoption staff report, findings, resolutions, statement of overriding considerations and mitigation monitoring and reporting plan

WORK PROGRAM MODIFICATIONS & ADDITIONAL WORK EFFORTS

- In response to public concern that 45 days was not an adequate amount of time to comment on the Draft EIR, the comment period was extended to 105 days

WORK PROGRAM MODIFICATIONS: IMPACT ON SCHEDULE & BUDGET

- Extension of the Draft EIR comment period postponed Planning Commission Plan adoption hearings by three months. It is anticipated that the Planning Commission adoption hearing process will begin in spring of 2009 and Board adoption hearings will occur during summer 2009 and conclude in early fall 2009.

Los Alamos Community Plan Update

MID-YEAR ACCOMPLISHMENTS

- The Planning Commission recommended that the Board accept the Draft Los Alamos Community Plan Update, the Bell Street Form-Based Code, and the revised Bell Street Design Guidelines prepared by Los Alamos Planning Advisory Committee (LAPAC) and County staff
- The Board of Supervisors accepted the recommendation of the Planning Commission and directed Long Range Planning staff to initiate the environmental review phase of the project
- Initial Study and Notice of Preparation was released for 30-day public review period and circulation by the State Clearinghouse. Initial Study identified need to prepare an Environmental Impact Report (EIR)
- Request for proposals issued seeking consulting firms qualified to prepare the EIR and Environmental Coordinator was hired
- Long Range Planning staff and Environmental Coordinator conducted EIR scoping meeting during a meeting of the LAPAC in Los Alamos and received comments from the LAPAC and the public
- 30-day public review period ended with staff receiving 14 comment letters and emails
- EIR Consultant selected and preparation of Draft EIR initiated

WORK PROGRAM MODIFICATIONS & ADDITIONAL WORK EFFORTS

- The work program is expected to be augmented to include Bell Street Roadway Striping Plan when released by Caltrans

WORK PROGRAM MODIFICATIONS: IMPACT ON SCHEDULE & BUDGET

- The project is proceeding on schedule and within budget

Goleta Community Plan Update

MID-YEAR ACCOMPLISHMENTS

- Board of Supervisors initiated the Goleta Community Plan update project and approved the formation of the seven-member Goleta Valley Planning Advisory

Committee (GVPAC) to advise staff during the update of the 1993 Goleta Community Plan

- The Office of Long Range Planning developed program of GVPAC meetings and materials to facilitate public meetings to address community plan issues and trends
- The Office of Long Range Planning facilitated the scheduled public GVPAC meetings

WORK PROGRAM MODIFICATIONS & ADDITIONAL WORK EFFORTS

- None

WORK PROGRAM MODIFICATIONS: IMPACT ON SCHEDULE & BUDGET

- None

UCSB LRDP Review

MID-YEAR ACCOMPLISHMENTS

- Anticipating recirculation of specific chapters of the DEIR in late January
- Met with UCSB representatives to discuss County comments and alternative mitigation measures
- Reviewed and commented on UCSB 2008 LRDP and Draft Environmental Impact Report (DEIR)
- Conducted fiscal impact analysis to fully understand UCSB impacts on the County

WORK PROGRAM MODIFICATIONS & ADDITIONAL WORK EFFORTS

- Planning and Development and Long Range Planning are now acting as lead

WORK PROGRAM MODIFICATIONS: IMPACT ON SCHEDULE & BUDGET

- The project is proceeding within budget with an anticipated completion of negotiation of the University's "fair-share" of impacts and related implementation agreement in fall 2009

Summerland Design Guidelines

MID-YEAR ACCOMPLISHMENTS

- Developed the Draft Summerland Commercial Design Guidelines to complement with the Lillie Avenue Streetscape project
- Currently developing the Draft Residential Design Guidelines for residential uses such as single-family and multi-family

WORK PROGRAM MODIFICATIONS & ADDITIONAL WORK EFFORTS

- Beginning in winter 2008, Public Works will initiate a community wide traffic study that will inform the third phase of the project, which is to update the Traffic and Circulation Chapter of the Summerland Community Plan

WORK PROGRAM MODIFICATIONS: IMPACT ON SCHEDULE & BUDGET

- The project is proceeding within budget; however, the time frame has been extended to accommodate in-depth discussions of key design issues. It is anticipated that the Plan will be before the Board for adoption in spring 2011.

Mission Canyon Community Plan

MID-YEAR ACCOMPLISHMENTS

- Completed the draft Mission Canyon Community Plan and Residential Design Guidelines
- Held City and County Planning Commission and Board of Supervisor Hearings to initiate environmental review
- Reappointed the nine member Mission Canyon Planning Advisory Committee to continue their term
- Prepared a Memorandum of Understanding for joint review of environmental documents with the City of Santa Barbara
- Prepared an administrative draft of the Mission Canyon Community Plan Initial Study

WORK PROGRAM MODIFICATIONS & ADDITIONAL WORK EFFORTS

- The Initial Study indicates a focused Environmental Impact Report will be required to address fire hazard issues

WORK PROGRAM MODIFICATIONS: IMPACT ON SCHEDULE & BUDGET

- The timeline for this project will be extended 5 months and additional funding will be required to prepare the focused Environmental Impact Report. Board adoption hearings will occur in spring 2010.

Mission Canyon Residential Parking Strategy

MID-YEAR ACCOMPLISHMENTS

- None to date; the project will commence in spring 2009

WORK PROGRAM MODIFICATIONS & ADDITIONAL WORK EFFORTS

- None

WORK PROGRAM MODIFICATIONS: IMPACT ON SCHEDULE & BUDGET

- None

Orcutt Community Plan Amendments

MID-YEAR ACCOMPLISHMENTS

- Consultant prepared the Draft Old Town Orcutt Traffic, Circulation and Parking Study (Study) of Board approved 2006 Old Town Orcutt Streetscape Concept Plan
- Staff and consultants met with community groups and the public to address comments on draft Study
- The Old Town Orcutt Traffic, Circulation, and Parking Study was received by Planning Commission and Board
- The Office of Long Range Planning coordinated interdepartmental analysis of engineering costs and fee changes and compiled technical background information on identified text and map amendments

WORK PROGRAM MODIFICATIONS & ADDITIONAL WORK EFFORTS

- The work program was augmented to include amendments to identified drainage system implementation program changes, Orcutt Transportation Improvement

Plan (OTIP) amendments, and Community Plan text and map amendments to remove references to wetland delineation on the Adams property in Key Site 22.

WORK PROGRAM MODIFICATIONS: IMPACT ON SCHEDULE & BUDGET

- The project is proceeding on schedule with the addition of drainage amendments, the Adams decision wetland changes, and the anticipated update to the regional transportation system model. Board hearings are anticipated during summer and fall of 2009.

III. DEVELOPMENT SERVICES

A. Role of Department in Policy Initiatives

The Planning and Development Department has an important role in ensuring that the permit processes we implement are efficient and supported by the currently available technology, while implementing the policies and plans adopted by the Board. The department has formalized its role in ensuring that continuous improvements are made as warranted and desired by the Board.

Table 5 on the following page is a summary of Development Services' ongoing work effort related to policy initiatives.

B. Current Policy Initiatives

1. *Continuous Improvement, Staff Development and Tool*

The department has undertaken an extensive process improvement effort with its various customers and staff since 2003. Process improvement will continue in the department as a primary way of doing business to address the needs of the customers of the department. The department also continues its work to provide the tools and training necessary for staff to perform quality work and grow within the organization. Work in this area is focused on the following: refining and continued implementation of the training program, updating procedures manuals, and updating and modernizing prototypical documents. These efforts are ongoing.

2. *Accela Upgrade – Phase II*

The department completed a major Permit Information System upgrade which provided new functionality to the permit information management process. The next phase, the Accela Wireless Access Module, will allow inspection and enforcement staff to download and input information directly while in the field.

3. *Coastal Resource Enhancement Fund*

The County established CREF as a mitigation fee in the 1980s to offset significant impacts of offshore oil and gas development on coastal resources. These fees are collected by the County and dispersed to public agencies and non-profit agencies to fund projects to enhance coastal resources, including aesthetics, recreation, tourism and natural resources. This is a recurring project, with the current cycle scheduled to be heard initially by the Board in mid-February, with grant awards made as part of the budget adoption process in June 2009.

4. *Petroleum Facility Inspection Program*

At the direction of the Board, the County Fire Department and Petroleum Unit under the direction of the Petroleum Administrator, assembled an inspection team to perform a thorough inspection of all 117 existing onshore oil and gas production facilities, for the

purpose of identifying code violations which if not corrected could pose a threat to health and safety and/or the environment by any unauthorized oil or gas release. This directive, in tandem with the amendments to the County Petroleum Code, will expand the County Petroleum Unit's ability to enforce the Petroleum Code and the State Health and Safety Codes to reduce oil spills and releases by onshore operators.

**TABLE 5
PLANNING and DEVELOPMENT - DEVELOPMENT SERVICES
CURRENT PROJECTS and PROGRAMS: FISCAL YEAR 2009-2010**

CURRENT PROJECTS AND PROGRAMS	FTE	Consultant Cost	Other Dept/ Expenses	Total Cost
Current Projects				
Continuous Improvement/Staff Development	ongoing			
Petroleum Facility Inspection Program	0.35			\$35,000
Coastal Resource Enhancement Fund	0.35			\$35,000
Permit System Upgrade - Accela Phase 2	1.25			\$20,000
Subtotal	1.95	\$0	\$0	\$90,000
Available for New Projects	0.00			
TOTAL BUDGET	1.95			

IV. AGRICULTURAL PLANNING

By resolution of the Board in July 2005, an Agricultural Land Use Planner position was created in the Agricultural Commissioner's Office and a second position was approved in July of 2006. The two positions are to focus on agricultural land use policy issues and development projects. The Agricultural Land Use Planner oversees the Ag Planner and implements all other Agricultural Planning functions. The mission of Agricultural Land Use Planning is to protect agricultural resources by providing technical expertise, identifying development impacts on agricultural operations, assisting with policy development involving agricultural lands, and maintaining the integrity of programs that benefit agriculture.

On March 6, 2007, the Board approved the consolidation of various Long Range Planning activities under the Planning and Development Director. As part of this action, the Agricultural Land Use Planning Division was created and the Agricultural Planning functions were reassigned to report directly to the Planning and Development Director. Agricultural Planners work closely with the Agricultural Commissioner's Office on land use issues affecting agriculture.

Table 6 on the following page is a summary of Agricultural Planning's ongoing work effort for Fiscal Year 2009-2010. This table provides the estimated cost and full-time employee equivalent for each project and required service and for potential new projects. Table 6 shows that there is the equivalent of 0.70 full-time employees available to work on continuing projects in Fiscal Year 2009-2010.

A. Role of Agricultural Planning in Land Use Planning and Policy Initiatives

The role of Agricultural Planning in Land Use Planning and Policy Initiatives is twofold. The Agricultural Land Use Planning Program provides advice and input to planning staff on policy matters and initiatives affecting agriculture. Additionally, the Agricultural Planners may develop long-term planning tools and policy initiatives for the purposes of protecting agricultural resources.

Agricultural Planning also provides technical expertise to planning staff, County agencies and jurisdictions on development projects proposed on or adjacent to agricultural land. As part of the Agricultural Review Process, Agricultural Planning reviews County development projects and coordinates with the project planner to ensure agricultural issues are addressed. Other Agricultural Planning functions include a) administrative assistance of monthly Agricultural Advisory Committee meetings, b) coordination on other policy initiatives affecting agriculture, and c) LAFCO/City annexation coordination.

B. Completed Agricultural Planning Projects

1. AREA Ag Baseline Study

In January 2006, the Board of Supervisors authorized the County to enter into a Memorandum of Understanding (MOU) with the Center for Environmental Equality,

Santa Barbara County Cattleman's Association, and the Coalition of Labor, Agriculture, and Business. Among other things, the MOU "authorized and approved funding of an Agricultural Resources/Baseline Condition Study describing baseline conditions, threats, and impacts to agriculture that will be incorporated into an EIR for proposed revisions to the County's Grading Ordinance." American Farmland Trust (AFT) was hired to prepare the study. A Scope of Work was authorized by the CEO and AAC in September 2006. The scope contained a total of six tasks including: Task 1 – Documentation of Agricultural Resources – Land Area Availability; Task 2 – Economic Baseline Conditions; Task 3 – Stakeholder Input; Task 4 – Policy Audit/Literature Review; Task 5 – Baseline for Key Agricultural Commodities; Task 6 – Recommendations for Survival Strategies.

The draft AREA study was completed in November 2007 and presented to the AAC for comment. The final Study was completed and was presented to the AAC in December of 2007. Copies are available at the County's website at <http://www.countyofsb.org/agcomm/advisory.asp>. The study includes baseline data and information for incorporation into environmental documents (including the Grading Ordinance Environmental Impact Report) and is available for use as the basis for future policy development at a later date.

C. Current Land Use Planning Projects and Policy Initiatives

1. Agricultural Buffer Policy

Agricultural buffers are an important planning tool in reducing potential land use conflicts between agriculture and urban development. Buffers can protect farmland from new development by decreasing the potential of complaints from neighbors, minimize impacts on farming practices, as well as reduce the potential for trespassing, theft, and vandalism on rural land. Buffers can also protect the public from unintentional pesticide drift, nuisance odors, dust, and noise associated with agriculture.

The Office of the Agricultural Commissioner is charged with balancing the needs of agriculture to protect against pests and the necessity to protect the safety of people. The regulatory framework imposed by the Agricultural Commissioner's Office is mandated through state law and implemented at the local level. Pesticide Use Permit requirements and restrictions adopted by the Agricultural Commissioner's Office affecting agricultural practices come in the form of restricted-use buffer zones, noticing requirements, and consent forms. As a result, the use of farmland and farming practices are altered when new residential, commercial, and other development occurs adjacent to farmland in active production.

Authorization from the Board was obtained and the Agricultural Buffer Policy was included in the Agricultural Planning Program 2008/2009 Work Program. The Agricultural Planning Program allocated the senior level Agricultural Land Use Planner position for the development of an Agricultural Buffer Policy. The position remained vacant for the first half of Fiscal Year 2008-2009. However, a contract planner was hired to research existing agricultural buffer policies in other counties and jurisdictions. Buffer policies in the following counties have been reviewed: Sutter, San Luis Obispo, Monterey, Ventura, Yolo, San Joaquin and Tulare. In addition, the City of Davis has been included. This should provide a good starting point for the Agricultural Land Use Planner position, which was filled the beginning of the calendar year. The development

on the Agricultural Buffer Policy will be accomplished in concert with the Office of Long Range Planning.

D. Potential New Projects

No new potential projects are proposed for the 2009-2010 Work Program. Instead, Agricultural Planning will focus on furthering the development of the Agricultural Buffer Policy.

**TABLE 6
PLANNING & DEVELOPMENT - AGRICULTURAL PLANNING
CURRENT PROGRAMS & POTENTIAL NEW PROJECTS: FISCAL YEAR 2009-2010**

CURRENT PROJECTS AND PROGRAMS	FTE	Consultant Cost	Other Dept/ Expenses	Total Cost
Current Projects				
Agricultural Buffers Policy	0.70			\$84,431
Subtotal	0.70			\$84,431
Required Services				
Subdivision Review Committee	0.06			\$5,549
New Case Review Meetings	0.11			\$11,098
AAC Support	0.19			\$18,867
Technical Support to Other Agencies	0.14			\$14,427
Project Review	0.46			\$45,502
Interagency Coordination	0.17			\$16,647
Subtotal	1.12			\$112,090
Operations Management				
Training	0.07			\$6,936
Outreach to Ag Community	0.06			\$5,549
Division and Section Staff Meetings	0.04			\$3,884
Mandatory Employee Performance Reviews	0.01			\$1,110
Subtotal	0.18			\$17,479
SUBTOTAL	2.00			\$214,000
Available for New Projects	0.00			
TOTAL BUDGET	2.00			

V. PUBLIC WORKS DEPARTMENT

A. Role of Department in Land Use Planning and Policy Initiatives

The role of the Public Works Department in updating of Community Plans is largely one of engineering oversight and review of technical documents. While the department may play a key role in conjunction with General Planning in the development of traffic engineering study scopes, after that their role would mainly be that of peer review of the work submitted by engineering consultants. This is important to ensure that the design of public infrastructure is done to current engineering standards and to ensure that the other elements of the community plan are well supported by the infrastructure.

B. Current Land Use Planning Projects and Policy Initiatives

1. Los Alamos Community Plan Update – Technical Support

Public Works will provide ongoing technical support in the updating of the Los Alamos Community Plan. Public Works' role will be to help develop scope of work and analyze technical data related to traffic circulation, flooding and public infrastructure. It is anticipated that Public Works will require 26 hours of staff time for this project in FY 09-10.

2. Summerland Community Plan Update – Technical Support

Public Works will be providing ongoing technical support and assistance in updating the Summerland Community Plan and Circulation Element. Public Works will be initiating a traffic study of Summerland to be used in the update. It is anticipated that Public Works will require 10 hours of staff time for this project in FY 09-10.

3. Mission Canyon Community Plan Update – Technical Support

Public Works will provide ongoing technical support in the updating of the Mission Canyon Community Plan. Public Works' role will be to help develop scope of work and analyze technical data related to traffic circulation and public infrastructure. It is anticipated that Public Works will require 55 hours of staff time for this project in FY 09-10.

4. Mission Canyon Residential Parking Strategy – Technical Support

Public Works will provide ongoing technical support in the updating of the Mission Canyon Residential Parking Strategy. Public Works' role will be to assist Long Range Planning and the community in developing a strategy to address parking deficiencies and to analyze technical data related to traffic circulation and public infrastructure. It is anticipated that Public Works will require 108 hours of staff time for this project in FY 09-10.

5. Orcutt Community Plan Amendments – Technical Support

Public Works will provide ongoing technical support in the review of the Orcutt Community Plan Amendments and the Orcutt Transportation Improvement Plan. It is anticipated that Public Works will require 20 hours of staff time for this project.

C. Potential New Projects

There are a number of potential new projects included in Tables 2 and 3 that would require technical assistance from the Public Works Department related to traffic circulation and public infrastructure. The majority of the listed projects will not be adopted for Fiscal Year 2009-2010 as there is not enough available staff resource or funding to work on all projects simultaneously. The Public Works Transportation Section will be engaged in updating the Goleta and Orcutt Transportation Improvement Plans during Fiscal Year 2009-2010.

The potential new short term projects and the anticipated number of hours required for Public Works' technical assistance during Fiscal Year 2009-2010 is listed below:

- Climate Action Strategy (60 hours)
- Rural Region Plan – Gaviota (100 hours)
- Rural Region Plan – Santa Ynez (30 hours)
- Montecito GMO Extension (235 hours)
- Santa Claus Lane Streetscape Revitalization (110 hours)
- Santa Ynez Valley Transportation Improvement Plan (280 hours)
- Mission Hills/Vandenberg Village Visioning (0 hours)
- Rural Region Plan – Lompoc Valley (0 hours)
- Rural Region Plan – Cuyama Valley Visioning (0 hours)

APPENDIX A

Office of Long Range Planning

Project Summaries and Spreadsheets

Current Projects



2009-2014 Housing Element

Office of Long Range Planning

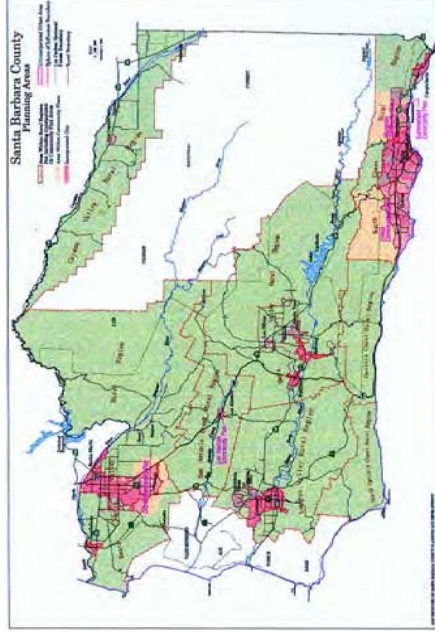
Goal: Update the County's Housing Element to Comply with State Law and Reflect Needs of Local Population

Background & Description

- ◆ With the 2008 Regional Housing Needs Allocation (RHNA) Plan now certified by the State of California, the Planning and Development Department Office of Long Range Planning has commenced its 2009-2014 Housing Element update as required by State law. The Housing Element update will focus on evaluating the County's efforts to address the diverse housing needs of the community and assess opportunities to propose a new policy framework that streamlines the previous Housing Element, bolsters the Community Planning process, and furthers the Board's goals and policies.
- ◆ The update will focus on practical policy solutions that can yield programs to support sustainable residential growth and address the challenges faced by all economic segments of the local population to obtain affordable housing. The next Housing Element update will also address several recent changes in State Law that require local jurisdictions to provide opportunities to address the unique housing requirements of certain special needs segments of the local population.
- ◆ State law requires local jurisdictions to update the Housing Element of the General Plan every five years. The current Housing Element update must be submitted to the State no later than August 31, 2009 for review and certification.

Milestones

- ◆ Draft policy development – Fall 2008 through Winter 2009
- ◆ Public participation – Winter 2009
- ◆ Draft Housing Element – Spring 2009
- ◆ EIR – Spring 2009
- ◆ EIR public hearings – Spring/Summer 2009
- ◆ Planning Commission and Board Adoption Hearings – Summer 2009



Budget

AS OF JUNE 30, 2009		ESTIMATED FY 09-10		ESTIMATED FY 10-11		PROJECTED TOTAL	
FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support
0.40	\$80,000	0.63	\$20,000			0.63	\$160,000
	Total \$46,800		Total \$94,100		Total		Total \$94,100

2009-2014 Housing Element

<i>TASK</i>	<i>STAFF HRS</i>	<i>DEPT. HRS</i>	<i>START DATE</i>	<i>FINISH DATE</i>	<i>TOTAL COST</i>	<i>STAFF COST</i>	<i>CONSULTANT FEES</i>	<i>DEPT. SUPPORT</i>	<i>FTE</i>
Remaining Environmental Review	20		Jul-09	Jul-09	\$21,300	\$1,300	\$20,000	\$0.00	0.01
Review and Adoption of HE and MND	560		Jun-09	Aug-09	\$36,400	\$36,400		\$0.00	0.31
Implementation Policy	560		Aug-09	Feb-10	\$36,400	\$36,400		\$0.00	0.31
Total:	1,140	0	Jul-09	May-10	\$94,100	\$74,100	\$20,000	\$0	0.63



Santa Ynez Valley Community Plan

Office of Long Range Planning

Goal: In collaboration with the community, continue to develop a plan to guide future land use in the Santa Ynez Valley

Background & Description

- ◆ The Santa Ynez Valley Community Plan Area consists of approximately 46,933 acres extending from the western outskirts of Buellton to just east of Santa Ynez Township and Hwy 154, and from the Santa Ynez River in the south to the junction of Hwy 101 and 154 in the north. The Plan covers the unincorporated County lands including the townships of Santa Ynez, Ballard and Los Olivos.
- ◆ Drawing on a community visioning document called the Valley Blueprint that was created in 2000, the plan intends to preserve the Valley's rural character, scenic qualities, small town charm and agricultural heritage.
- ◆ The Plan addresses land use and zoning, traffic and circulation, design review, affordable housing, natural resource protection and parks, recreation and trails, among other topics.
- ◆ The Board of Supervisors initiated the Santa Ynez Community Plan for environmental review in September 2006.
- ◆ A Final EIR was completed in Winter 2008-2009.

Milestones

- ◆ Planning Commission Initiation Hearings – Spring 2006
- ◆ Board of Supervisors Initiation Hearings – Spring/Summer 2006
- ◆ Environmental Review – Spring 2007 through Winter 2009
- ◆ Planning Commission Adoption Hearings – Winter/Spring 2009
- ◆ Board of Supervisors Adoption Hearings – Summer 2009
- ◆ Plan Implementation – Fall 2009



Budget

AS OF JUNE 30, 2009		ESTIMATED FY09-10		ESTIMATED FY10-11		PROJECTED TOTAL	
FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support
17.88	\$438,116	0.22	\$2,245	18.09	\$438,116	18.09	\$438,116
	Total		Total		Total		Total
	\$1,716,075		\$26,716				\$1,742,790

Santa Ynez Valley Community Plan

TASK	STAFF		DEPT.	HRS	START DATE	FINISH DATE	TOTAL COST	STAFF COST	CONSULTANT COST	DEPT. COST	FTE
	HRS	COST									
BOS HEARING #1											
Prepare BOS Letter	44	\$2,991			Jul-09	\$2,991	\$2,991	\$0	\$0	\$0	0.02
Prepare BOS Presentation and Notice Hearing	59	\$3,483			Jul-09	\$3,483	\$3,483	\$0	\$0	\$0	0.03
BOS HEARING #2											
Prepare BOS Letter	81	\$5,470			Jul-09	\$5,470	\$5,470	\$0	\$0	\$0	0.05
Prepare BOS Presentation and Notice Hearing	38	\$2,394			Aug-09	\$2,394	\$2,394	\$0	\$0	\$0	0.02
IMPLEMENTATION											
Train Dev Rev, Distribute Final Documents	164	\$10,443		10	Sep-09	\$10,443	\$9,823	\$0	\$0	\$620	0.09
Final Mapping	5	\$1,935		25	Sep-09	\$1,935	\$310	\$0	\$0	\$1,625	0.00
Total:	391	\$26,716		35	Jul-09	\$26,716	\$24,471	\$0	\$0	\$2,245	0.22



Los Alamos Community Plan Update

Office of Long Range Planning

Goal: To update the 1994 Los Alamos Community Plan in collaboration with the Los Alamos Community and the Los Alamos Planning Advisory Committee

Background & Description

- ◆ The Town of Los Alamos is an unincorporated community in northern Santa Barbara County that encompasses approximately 620 acres. The County of Santa Barbara and the Los Alamos Community Advisory Committee developed the existing Los Alamos Community Plan in 1994. The Board of Supervisors initiated an update of the Community Plan in June 2006.
- ◆ The Los Alamos Planning Advisory Committee began meeting in October 2006 and completed the Draft Community Plan Update subsequent to 30 public meetings and workshops. The update addresses land use and zoning, traffic and circulation, design review, affordable housing, open space protection and parks, and public facilities among other topics.
- ◆ A primary focus of the plan update is to reestablish the community's commitment to the existing planning area boundary and refocus on an infill policy approach to revitalization of downtown Los Alamos. This new plan approach seeks to create a vibrant mix of uses in downtown Los Alamos utilizing two implementing tools: the Revised Los Alamos Bell Street Design Guidelines and a new Form Based Code.
- ◆ The Board of Supervisors initiated environmental review on the proposed Draft Los Alamos Community Plan Update in fall 2008.

Milestones

- ◆ Environmental Review – Fall 2008/Summer 2009
- ◆ Planning Commission Adoption Hearings – Fall/Winter 2009
- ◆ Board of Supervisors Adoption Hearings – Winter 2009/10
- ◆ Implementation – Winter 2010



Budget

AS OF JUNE 30, 2009		ESTIMATED FY 09-10		ESTIMATED FY 10-11		PROJECTED TOTAL	
FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support
3.02	\$221,715	0.59	\$49,361			3.61	\$271,076
	Total	Total	Total	Total	Total		Total
	\$543,041	\$118,670	\$118,670				\$661,711

Los Alamos Community Plan Update

<i>TASK</i>	<i>STAFF HRS</i>	<i>DEPT. HRS</i>	<i>START DATE</i>	<i>FINISH DATE</i>	<i>TOTAL COST</i>	<i>STAFF COST</i>	<i>CONSULTANT FEES</i>	<i>DEPT. SUPPORT</i>	<i>FTE</i>
<i>Environmental Impact Report (EIR)</i>									
Response to Comments	113	22	Jul-09	Aug-09	\$13,685	\$7,345	\$4,800	\$1,540	0.06
Final EIR	32	4	Aug-09	Sep-09	\$40,160	\$2,080	\$37,800	\$280	0.02
<i>Public Hearings</i>									
Staff Reports/Presentations/Plan Revisions	686	21	Jul-09	Dec-09	\$49,159	\$44,576	\$3,200	\$1,383	0.38
Noticing Distribution/Administration	20		Sep-09	Jan-10	\$1,302	\$1,302			0.01
Planning Commission Hearings	24		Sep-09	Oct-09	\$1,560	\$1,560			0.01
Board of Supervisors Hearings	38		Nov-09	Jan-10	\$2,470	\$2,470			0.02
Implementation	153	6	Jan-10	Mar-10	\$10,334	\$9,976		\$358	0.09
Total:	1066	52	Jul-09	Mar-10	\$118,670	\$69,309	\$45,800	\$3,561	0.59



Goleta Community Plan Update

Office of Long Range Planning

Goal: Update 1993 Goleta Community Plan for the Eastern Goleta Valley in collaboration with the Eastern Goleta Valley Community and the Goleta Valley Planning Advisory Committee

Background & Description

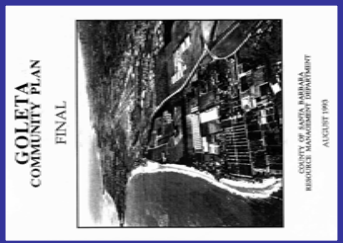
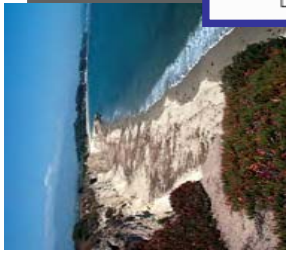
- ◆ The unincorporated Goleta Valley lies west of the City of Santa Barbara to the Gaviota Coast and from the coast to the mountainous ridge at Camino Cielo Rd. A Community Plan was developed by the County of Santa Barbara under the advice of the Goleta General Plan Advisory Committee in 1993.
- ◆ In 2003, the City of Goleta incorporated and removed a significant portion of the Goleta Valley from the Goleta Planning Area (GPA) and County jurisdiction.
- ◆ In 2006, the Goleta Visioning Committee completed A Comprehensive Vision for the Eastern Goleta Valley to serve as a reference tool during the update of the Goleta Valley Community Plan (GVCP).
- ◆ The Board of Supervisors initiated an update of the Community Plan in March 2008. The Goleta Valley Planning Advisory Committee (GVPC) began meeting in October 2008. The updated plan is expected to reach decision making bodies early in 2011.
- ◆ The Community Plan addresses land use and zoning, mobility and circulation, ecological and natural resource protection, urban design standards, affordable housing, and parks, recreation and trails, among other planning issues. These topics are subject to evaluation and updating the Eastern Goleta Valley portion of the Goleta Valley Planning Area.

Milestones

- ◆ Biweekly GVPAC (24) – Oct 2008 through Oct 2009
- ◆ Consultant Studies & Drafting of GVCP – Oct 2009 through April 2010
- ◆ Environmental Review – May 2010 through March 2011
- ◆ Adoption Hearings – April 2011 through Sept 2011
- ◆ California Coastal Commission Certification – Oct 2011 through Oct 2012

Budget

AS OF JUNE 30, 2009		ESTIMATED FY09-10		ESTIMATED FY10-11		PROJECTED TOTAL	
FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support
1.55	\$159,409	0.98	\$47,500	0.95	\$314,049	3.48	\$361,549
	Total		Total		Total		Total
	\$159,409		\$156,355		\$444,652		\$760,416



Goleta Community Plan Update

TASK	STAFF HRS	DEPT HRS	START DATE	FINISH DATE	TOTAL COST	STAFF COST	CONSULTANT FEES	DEPT. SUPPORT	FTE
GPAC Meetings									
GPAC Meeting #17: Review Meeting	60		Jul-09	Jul-09	\$3,646	\$3,646			0.03
GPAC Meeting #18: Review Meeting	60		Jul-09	Jul-09	\$3,640	\$3,640			0.03
GPAC Meeting #19: Review Meeting	60		Jul-09	Jul-09	\$3,640	\$3,640			0.03
GPAC Meeting #20: Draft Goals	60		Jul-09	Aug-09	\$3,640	\$3,640			0.03
GPAC Meeting #21: Draft Goals	60		Aug-09	Aug-09	\$3,641	\$3,641			0.03
GPAC Meeting #22: Draft Goals	60		Aug-09	Sep-09	\$3,641	\$3,641			0.03
GPAC Meeting #23: Draft Goals	60		Sep-09	Sep-09	\$3,646	\$3,646			0.03
GPAC Meeting #24: Finalize Draft Goals	60		Sep-09	Oct-09	\$3,638	\$3,638			0.03
Studies									
RFP for Add'l Studies, if needed	50		Oct-09	Oct-09	\$2,988	\$2,988			0.03
Retain consultants, if needed	11		Oct-09	Jan-10	\$45,665	\$665	\$45,000		0.01
Staff application of Study Findings	28		Oct-09	Dec-09	\$1,804	\$1,804			0.02
Staff Draft of GCP									
Compose Introduction	100		Oct-09	Oct-09	\$5,928	\$5,928			0.06
Compose Resources and Constraints	136		Oct-09	Nov-09	\$8,388	\$8,388			0.08
Compose Public Facilities and Services	169		Nov-09	Dec-09	\$10,222	\$10,222			0.09
Compose Community Development	161		Dec-09	Jan-10	\$9,544	\$9,544			0.09
60 Day GPAC Review/Staff Revisions	418		Jan-10	Mar-10	\$25,870	\$25,870			0.23
Prepare recommendation for BoS	80		Mar-10	May-10	\$5,554	\$5,554			0.04
BoS Initiates Environmental Review	29		May-10	May-10	\$2,028	\$2,028			0.02
RFP for Environmental Coordinator									
Write RFP to Retain Enviro Coordinator	30		May-10	Jun-10	\$4,558	\$2,058	\$2,500		0.02
Meet Consultant/Review Proposal	20		Jun-10	Jun-10	\$1,390	\$1,390			0.01
Compose Board Letter	40		Jun-10	Jul-10	\$2,497	\$2,497			0.02
Board Hearing	10		Jun-10	Jun-10	\$787	\$787			0.01
Total:	1,762	0	Jul-09	Jun-10	\$156,355	\$108,855	\$47,500	\$0	0.98



UCSB Long Range Development Plan Review

Office of Long Range Planning

Goal: Identify impacts and coordinate with University to mitigate impacts to County services and infrastructure



Background & Description

- ◆ The University's Long Range Development Plan (LRDP) guides land use and physical development such as buildings, open space and circulation systems at the UCSB campus. The LRDP is based on academic goals and the projected number of students for an established future date.
- ◆ UCSB has initiated preparation of a new LRDP and Environmental Impact Report (EIR) to address development and student population through the year 2025. The Draft LRDP and EIR were released in June 2008. The County reviewed the Draft LRDP and EIR and provided comments.
- ◆ The Office of Long Range Planning will be working with UCSB to address issues related to the proposed LRDP and impacts associated with university growth on County services and infrastructure.

Milestones

- ◆ Study Group Meetings – Spring/Summer 2008
 - ◆ LRDP EIR Release – Summer 2008
 - ◆ Begin Negotiations with UCSB – Summer 2008
 - ◆ Develop & Negotiate Mitigation MOU Agreement – Winter2008/Spring 2009*
 - ◆ Board Deliberations – Spring /Summer 2009*
 - ◆ Implementation of Agreement – Summer/Fall 2009*
- * Dates pending release of the recirculated chapter of the LRDP DEIR

Budget

AS OF JUNE 30, 2009		ESTIMATED FY09-10		ESTIMATED FY10-11		PROJECTED TOTAL	
FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support
2.73	\$504,360	0.40	\$20,000			3.13	\$219,444
	Total		Total		Total		Total
	\$504,360		\$66,408				\$570,768

UCSB Long Range Development Plan Review

<i>TASK</i>	<i>STAFF HRS</i>	<i>DEPT. HRS</i>	<i>START DATE</i>	<i>FINISH DATE</i>	<i>TOTAL COST</i>	<i>STAFF COST</i>	<i>CONSULTANT COST</i>	<i>DEPT. COST</i>	<i>FTE</i>
2008 UCSB LRDP DEIR Review									
Negotiation Strategy	118		Jul-09	Oct-09	\$9,928	\$9,928	\$20,000		0.07
Ongoing Support	600		Jul-09	Jun-10	\$36,480	\$36,480			0.33
Total:	718	0	Jul-09	Jun-10	\$46,408	\$46,408	\$20,000	\$0	0.40



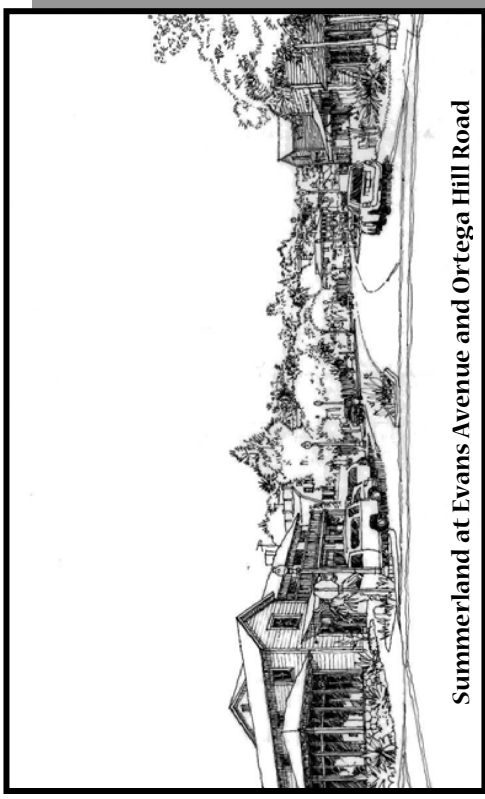
Summerland Design Guidelines and Focused Community Plan Update

Office of Long Range Planning

Goal: Prepare commercial and residential design guidelines the Community of Summerland and a focused update of the Traffic, Circulation and Parking Chapter of the Summerland Community Plan

Background & Description

- ◆ The County prepared the Summerland Community Plan and Board of Architectural Review Guidelines for Summerland in 1992 to address development issues. The plan and guidelines focused on water/sewer services, geologic, flood and fire, traffic and circulation, visual resources, and cultural/historic resources.
- ◆ Background: In Fall 2004, County Board of Architectural Review (BAR) and Summerland community members identified the need for better design, scale and compatibility of many new downtown projects with the existing commercial corridor of Lillie Avenue and in 2008 Summerland Streetscape improvements began.
- ◆ A primary focus of the plan update is to enhance the image of Summerland, provide a unified streetscape and a more pedestrian-friendly environment, address parking opportunities, coordinate complementary building design, and create a destination center for community business and residential areas.
- ◆ The Board of Supervisors appointed the Summerland Planning Advisory Committee in November 2007, which began meeting in December 2007 and expects to conclude the design guidelines and focused plan update with recommendations to decision-making bodies in winter 2009.



Milestones

- ◆ Completion of Design Guidelines and Community Plan Update – Fall 2009
- ◆ Planning Commission Initiation Hearings – Winter 2010
- ◆ Board of Supervisors Initiation Hearings – Spring/Summer 2010
- ◆ Environmental Review – Summer 2010 through Fall 2011
- ◆ Submittal for Coastal Commission Certification – Winter 2012

Budget

AS OF JUNE 30, 2009		ESTIMATED FY09-10		ESTIMATED FY10-11		PROJECTED TOTAL	
FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support
1.82	\$18,890	0.40	\$975	1.40		3.62	\$19,865
	Total	Total	Total	Total	Total	Total	Total
	\$203,890	\$47,320	\$258,309	\$509,519			

Summerland Design Guidelines and Community Plan Update

TASK	STAFF HRS	DEPT. HRS	START DATE	FINISH DATE	TOTAL COST	STAFF COST	CONSULTANT COST	DEPT. COST	FTE
Traffic, Circulation & Parking Chapter									
SunPAC Meeting #24	80		Jun-09	Jul-09	\$5,200	\$5,200			0.04
SunPAC Meeting #25	80		Jul-09	Aug-09	\$5,200	\$5,200			0.04
Dev Rev & PW review of Draft	33	15	Aug-09	Aug-09	\$3,120	\$2,145		\$975	0.02
CEQA Process									
Materials Preparation	50		Aug-09	Oct-09	\$3,250	\$3,250			0.03
SB18	30		Oct-09	Nov-09	\$1,950	\$1,950			0.02
CEQA Intitiation PC Review	80		Oct-09	Feb-10	\$5,200	\$5,200			0.04
CEQA Intitiation BoS Review	100		Feb-10	May-10	\$6,500	\$6,500			0.06
Materials Preparation	50		May-10	Jun-10	\$3,250	\$3,250			0.03
Notice of Preparation	60		Jun-10	Jun-10	\$3,900	\$3,900			0.03
Initial Study	150		Jun-10	Jul-10	\$9,750	\$9,750			0.08
Total:	713	15	Jul-09	Jun-10	\$47,320	\$46,345		\$975	0.40



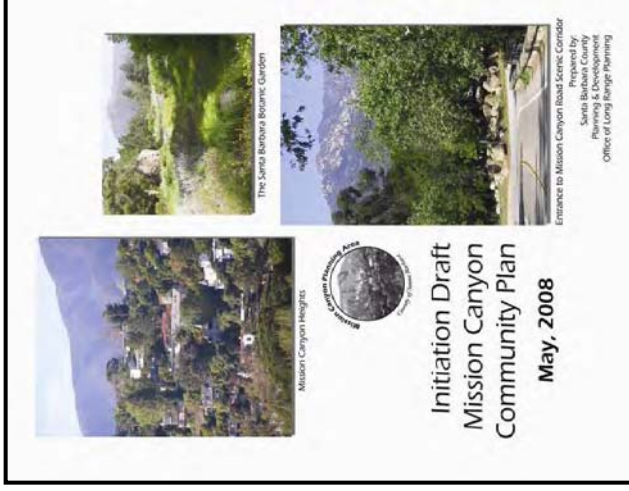
Mission Canyon Community Plan and Residential Design Guidelines

Office of Long Range Planning

Goal: Develop a Community Plan and Residential Design Guidelines for Mission Canyon in collaboration with the Community and the Mission Canyon Planning Advisory Committee

Background & Description

- ◆ In 1984 the County and City of Santa Barbara adopted a Specific Plan for the Mission Canyon area to address development issues. The plan created development standards for grading and geologic constraints, circulation and parking, fire safety, cultural resources, septic systems, water service and tree preservation.
- ◆ A primary focus of the plan update is to review changes to the plan area in traffic and circulation patterns as well as address fire hazards, flooding and drainage and design guidelines. Early in the project, it was determined that a Community Plan, rather than an updated Specific Plan, was the appropriate planning tool for this community.
- ◆ The Board of Supervisors initiated the project in 2006. The Mission Canyon Planning Advisory Committee began meeting in December 2006 and concluded with plan update recommendations to decision making bodies in May 2008.



Milestones

- ◆ County and City Planning Commission Initiation Hearings – Summer 2008
- ◆ Board of Supervisors Initiation Hearings – Fall 2008
- ◆ Environmental Review – Summer 2009 through Fall 2009
- ◆ Joint City/County Adoption Hearings – Winter/Spring 2010

Budget

AS OF JUNE 30, 2009		ESTIMATED FY09-10		ESTIMATED FY10-11		PROJECTED TOTAL	
FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support
3.29	\$22,443	0.39	\$92,930			3.68	\$115,373
	Total \$350,168		Total \$138,430		Total		Total \$488,598

Mission Canyon Community Plan and Residential Design Guidelines

<i>TASK</i>	<i>STAFF HRS</i>	<i>DEPT. HRS</i>	<i>START DATE</i>	<i>FINISH DATE</i>	<i>TOTAL COST</i>	<i>STAFF COST</i>	<i>CONSULTANT FEES</i>	<i>DEPT. SUPPORT</i>	<i>FTE</i>
Admin Draft EIR	160	35	Jul-09	Oct-09	\$57,605	\$10,400	\$45,000	\$2,205	0.09
Noticing/Administration	30		Sep-09	Oct-09	\$1,950	\$1,950			0.02
Draft EIR -Public Comment	125	20	Oct-09	Dec-09	\$31,885	\$8,125	\$22,500	\$1,260	0.07
Prepare Final EIR	140	25	Dec-09	Jan-10	\$33,175	\$9,100	\$22,500	\$1,575	0.08
County Planning Commission	60	10	Feb-10	Feb-10	\$4,530	\$3,900		\$630	0.03
City Council & PC Hearing	60	10	Mar-10	Mar-10	\$4,530	\$3,900		\$630	0.03
Board of Supervisor Hearings	75	10	Apr-10	May-10	\$5,505	\$4,875		\$630	0.04
Implementation	90		May-10	Aug-09	\$5,850	\$5,850			0.05
Total:	740	110	Jul-09	Aug-09	\$145,030	\$48,100	\$90,000	\$6,930	0.41



Mission Canyon Residential Parking Strategy

Office of Long Range Planning

Goal: Identify areas of the Canyon that experience constrained traffic flow due to on-street parking and develop a strategy to improve public safety.

Background & Description

- ◆ The Mission Canyon Planning Advisory Committee recommended an action in the draft Mission Canyon Community Plan that directs staff to work with Mission Canyon residents and Public Works to develop a residential parking strategy for areas of Mission Canyon where traffic flow is constrained due to on-street parking on narrow streets.
- ◆ The Board of Supervisors initiated this project in the Office of Long Range Planning's work program to begin in early 2009.
- ◆ The Mission Canyon Planning Advisory Committee will work with staff to determine parking and traffic flow constraints and develop an implementation strategy to ensure safe ingress and egress for residents, visitors and emergency response personnel.



Milestones

- ◆ Planning Commission Hearing – Fall/Winter 2009
- ◆ Board of Supervisors Hearing – Winter 2010
- ◆ Implementation – Spring 2010

Budget

AS OF JUNE 30, 2009		ESTIMATED FY09-10		ESTIMATED FY10-11		PROJECTED TOTAL	
FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support
0.06	\$4,141	0.27	\$9,260			0.33	\$13,401
	Total		Total		Total		Total
	\$10,755		\$42,045				\$52,800

Mission Canyon Residential Parking Strategy

TASK	STAFF HRS	DEPT. HRS	START DATE	FINISH DATE	TOTAL COST	STAFF COST	CONSULTANT FEES	DEPT. SUPPORT	FTE
Meeting #2 Community Meeting	61	3	Jul-09	Jul-09	\$4,257	\$4,047		\$210	0.03
Department Coordination Meeting	25	3	Jul-09	Jul-09	\$1,890	\$1,680		\$210	0.01
Draft Strategy Report Preparation	135	73	Jul-09	Aug-09	\$14,371	\$9,311		\$5,060	0.08
Internal review meeting with LRP/PW/Caltrans/F	15	3	Aug-09	Aug-09	\$1,243	\$1,033		\$210	0.01
Meeting #3 Present Draft Strategy	61	3	Aug-09	Sep-09	\$4,513	\$4,303		\$210	0.03
Revise Parking Study	45	20	Oct-09	Oct-09	\$4,351	\$2,951		\$1,400	0.03
Environmental Review	6		Oct-09	Nov-09	\$400	\$400			0.00
County Planning Commission Hearing	59	5	Nov-09	Jan-10	\$4,494	\$4,144		\$350	0.03
BOS Hearing	63	3	Jan-10	Mar-10	\$4,569	\$4,359		\$210	0.04
Implementation	10	20	Mar-10	Jun-10	\$1,957	\$557		\$1,400	0.01
Total:	480	133	Jul-09	Jun-10	\$42,045	\$32,785		\$9,260	0.27

Orcutt Community Plan Amendments 09-10

<i>TASK</i>	<i>STAFF HRS</i>	<i>DEPT. HRS</i>	<i>START DATE</i>	<i>FINISH DATE</i>	<i>TOTAL COST</i>	<i>STAFF COST</i>	<i>CONSULTANT FEES</i>	<i>DEPT. SUPPORT</i>	<i>FTE</i>
Planning Commission Staff Report/Prep.	60	10	Jul-09	Aug-09	\$4,530	\$3,900		\$630	0.03
Planning Commission Hearing	9	3	Aug-09	Sep-09	\$774	\$585		\$189	0.01
Board of Supervisors Staff Report/Prep.	50	10	Aug-09	Sep-09	\$3,880	\$3,250		\$630	0.03
Board of Supervisors Hearing	9	3	Oct-09	Nov-09	\$774	\$585		\$189	0.01
Implementation and Training	25	20	Nov-09	Dec-09	\$2,885	\$1,625		\$1,260	0.01
Total:	153	46	Dec-08	Dec-09	\$12,843	\$9,945		\$2,898	0.09

APPENDIX B

Office of Long Range Planning

Project Summaries and Spreadsheets

Potential New Projects



Potential Project

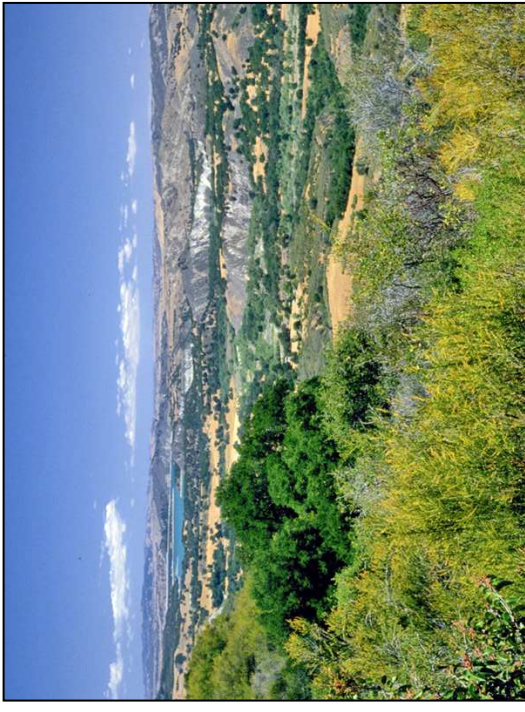
Climate Action Strategy

Office of Long Range Planning

Goal: Develop and implement a comprehensive strategy to best manage the new statewide climate policy framework by building upon the County's existing efforts to reduce greenhouse gases

Background & Description

- ◆ Recent State legislation addressing climate change presents a new policy framework, in which all segments of the economy will be required to undertake efforts to reduce statewide greenhouse gas (GHG) emissions. The most comprehensive of these policies, Assembly Bill (AB) 32, established specific benchmarks for GHG emission reductions and outlined a process to achieve these benchmarks, including implementation of an eighteen-point emission reduction plan. This project entails the development and implementation of a County Climate Action Strategy (CAS) including goals, policies, and actions that will achieve State emission reduction targets by focusing on the County's roles as a 1) producer of GHG emissions, 2) regulator of GHG emitting activities, and 3) potential incentivizer of GHG reductions.
- ◆ As a producer of GHG emissions, the County has already embarked on numerous sustainability programs to quantify and minimize GHG emissions related to County operations. This has been exemplified by efforts undertaken by the General Services Department to calculate the County's carbon footprint and create the Sustainable Public Architecture Directive. These and other ongoing early actions to minimize the County's energy consumption will help the County achieve State targets calling for a 15% reduction in emissions from local government operations, measured using statutory protocol. Coordination of future County departmental efforts is needed to ensure that goals, objectives and actions are focused towards achieving these State targets, as well as to minimize the duplication of efforts among County Departments. Potential areas of analysis related to the County's role as a producer of GHG emissions include County vehicle fleet requirements, recycling practices at County facilities, and County facility lighting standards.
- ◆ Beyond emission reduction targets for local government operations, State law has recommended a 15% reduction in communitywide emissions. Many County departments such as Planning & Development and Public Works are involved in regulating land use and development activities, which constitute a significant portion of local GHG emissions. Active engagement in the development of emerging statewide protocols to measure communitywide emissions, the coordination of County regulatory departments, and facilitated public input to identify goals, objectives, and actions will position the County to achieve or even exceed this emission reduction target. Potential areas of analysis related to the County role as a regulator of GHG emitting activities include green building requirements, regional transportation planning (SB 375), landfill or waste reduction policies, and residential retrofitting requirements.
- ◆ In addition to regulatory mechanisms, the County is well positioned to provide incentives for community enhancement programs that will help achieve the 15% communitywide emissions reduction target. For example, solar roof financing districts, potential state and federal "green infrastructure" legislative initiatives, and emissions cap-and-trade programs all provide pathways towards achieving emission reductions, while simultaneously stimulating local job creation. Developing an advanced understanding of emerging opportunities, engaging in the state and federal legislative process, and coordinating Countywide efforts among various governmental agencies, NGOs, and private sector interests will position the County to meet state requirements and realize supplemental local economic benefits.



- ◆ A CAS is needed to meet or exceed the new State climate change requirements, provide a consistent County response to evolving State policies, and ensure that the local costs of achieving communitywide GHG reduction targets are minimized, while the level of actual GHG reductions are maximized. Early action to develop a CAS will enable the County to bridge its three roles as a producer of GHG emissions, a regulator of GHG emitting activities, and an incentivizer of GHG reductions by coordinating interrelated work efforts, preventing duplication of tasks across departments, and facilitating the sharing of pertinent, accurate, and timely information. This will ensure that the diversity of County initiatives capable of reducing emissions such as housing plans, alternative transportation projects, vehicle fleet standards, and land use plans are efficiently prioritized for cost-effectiveness and ability to meet State targets. Finally, a CAS will provide consistent goals, objectives, and actions needed to avoid fragmented decision-making across the County organization and position the County as a leader in the climate change discussion.

Budget

<i>ESTIMATED FY 09-10</i>		<i>ESTIMATED FY 10-11</i>		<i>PROJECTED TOTAL</i>	
FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support
2.78	\$9,425	1.50	\$2,600	4.28	\$12,025
	Total		Total		Total
	\$334,425		\$178,100		\$512,525

Climate Action Strategy

TASK	STAFF HRS	DEPT. HRS	START DATE	FINISH DATE	TOTAL COST	STAFF COST	CONSULTANT FEES	SUPPORT	FTE
PHASE 1: Strategic Planning and Countywide Coordination									
Collection, analysis, and monitoring of a multitude of state and federal legislation	300		Jul-09	Aug-09	\$19,500	\$19,500		\$0	0.17
Quantification and analysis of sources and levels of GHG emissions in the County	400	100	Jul-09	Aug-09	\$26,000	\$26,000		\$0	0.22
Inventoried existing County activities, review other jurisdictions' plans, synthesize for local applicability	300		Jul-09	Aug-09	\$19,500	\$19,500		\$0	0.17
Facilitated input from Departments and the public to develop goals, objectives, and actions, including state and federal legislative priorities	2000	500	Aug-09	Jan-10	\$133,250	\$130,000		\$3,250	1.11
Production of Draft CAS	500	150	Jan-10	Feb-10	\$33,150	\$32,500		\$650	0.28
Series of public workshops to review and provide feedback on Draft CAS	240	100	Mar-10	Mar-10	\$18,200	\$15,600		\$2,600	0.13
Legal and Executive Review*	200	100	Mar-10	Apr-10	\$13,650	\$13,000		\$650	0.11
PC Hearings (2)	300	15	Apr-10	May-10	\$20,475	\$19,500		\$975	0.17
BOS Hearings (2)	260	5	May-10	Jun-10	\$17,225	\$16,900		\$325	0.14
Final CAS Preparation and Production*	500	230	Apr-10	Jun-10	\$33,475	\$32,500		\$975	0.28
	5,000	1200	Jul-09	Jun-10	\$334,425	\$325,000		\$9,425	2.78
PHASE 2: Implementation**									
Prioritization and Implementation of Action Items*	2,025	800	Jul-10	Jun-11	\$132,925	\$131,625		\$1,300	1.13
SB 375 Pre-planning	405	0	Jul-10	Jun-11	\$26,325	\$26,325		\$0	0.23
Ongoing Monitoring and Administration*	270	400	Dec-10	Jun-11	\$18,850	\$17,550		\$1,300	0.15
	2,700	1200	Jul-10	Jun-11	\$178,100	\$175,500		\$2,600	1.50
Total:	7,700	2,400	Jul-09	Jun-11	\$512,525	\$500,500		\$12,025	4.28

* Staff time from other departments such as General Services, Public Health, and Public Works is not incorporated into this budget.



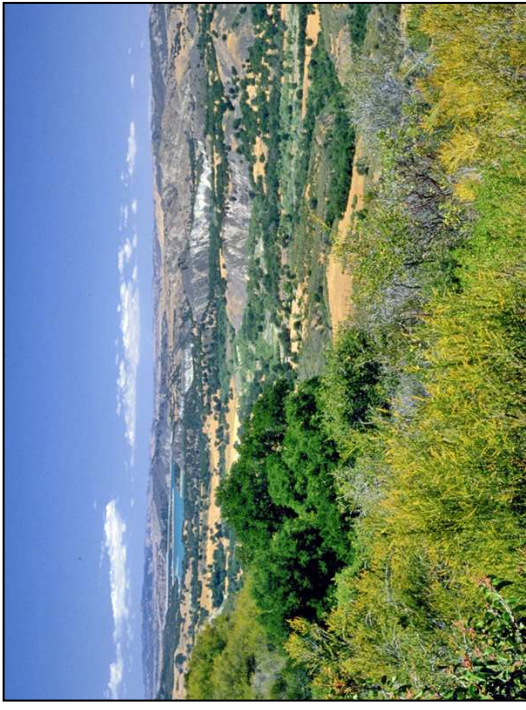
Potential Project Greenhouse Gas (GHG) Regulatory Review

Office of Long Range Planning

Goal: Monitor and evaluate evolving Climate Change related regulatory environment in preparation for potential future County Action.

Background & Description

- ◆ Recent State legislation addressing climate change presents a new policy framework, in which all segments of the economy will be required to undertake efforts to reduce statewide greenhouse gas (GHG) emissions. The most comprehensive of these policies, Assembly Bill (AB) 32, established specific benchmarks for GHG emission reductions and outlined a process to achieve these benchmarks, including implementation of an eighteen-point emission reduction plan. Subsequent to AB 32, more than a dozen implementing laws have already been adopted, such as Senate Bill (SB) 375, and SB 97, and many more are expected to be enacted in the near term. This project entails the continued monitoring and evaluation of related State greenhouse gas regulations, as well as potential Federal initiatives.
- ◆ The body of current legislation points to the direct need for a coordinated strategic response to prepare the County for the pending regulatory environment. Accordingly, this project provides 1 FTE to monitor the evolving policy environment, review the policy implications on the County, and research best practices in other jurisdictions to prepare an inventory of potential future County actions. The GHG Regulatory Review will also compile incoming data on the County's GHG inventory and analyze the potential policy implications absent a coordinated strategy. Where possible, the County may comment on the rule-making processes occurring during FY 2009-2010. Long Range Planning will also continue to participate in regional discussions with SBCAG and member jurisdictions, and work internally with the recently reconstituted County Sustainability and Conservation Team.
- ◆ This project does not provide resources needed to develop a comprehensive strategy to ensure a coordinated, quantified, and qualified method for regulatory compliance.



Budget

ESTIMATED FY 09-10		ESTIMATED FY 10-11		PROJECTED TOTAL	
FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support
1.00	\$2,925	0.00	\$0	1.00	\$2,925
	Total		Total		Total
	\$119,925		\$0		\$119,925

Greenhouse Gas Regulatory Review

TASK	STAFF HRS	DEPT. HRS	START DATE	FINISH DATE	TOTAL COST	STAFF COST	CONSULTANT FEES	DEPT. SUPPORT	FTE
Ongoing collection, analysis, and monitoring of a multitude of state and federal legislation	400		Jul-09	Aug-09	\$26,000	\$26,000		\$0	0.22
Quantification and analysis of sources and levels of GHG emissions in the County	400	100	Jul-09	Aug-09	\$26,000	\$26,000		\$0	0.22
Inventory existing County activities, review other jurisdictions' plans, synthesize for local applicability	300		Jul-09	Aug-09	\$19,500	\$19,500		\$0	0.17
Coordination with Departments on state and federal legislative priorities	200	150	Aug-09	Jan-10	\$13,975	\$13,000		\$975	0.11
Legal and Executive Review*	100	100	Mar-10	Apr-10	\$7,150	\$6,500		\$650	0.06
PC Briefings (2)	200	15	Apr-10	May-10	\$13,975	\$13,000		\$975	0.11
BOS Briefings (2)	200	5	May-10	Jun-10	\$13,325	\$13,000		\$325	0.11
Total:	1,800	370	Jul-09	Jun-10	\$119,925	\$117,000		\$2,925	1.00

* Staff time from other departments such as General Services, Public Health, and Public Works is not incorporated into this budget.



Potential Project

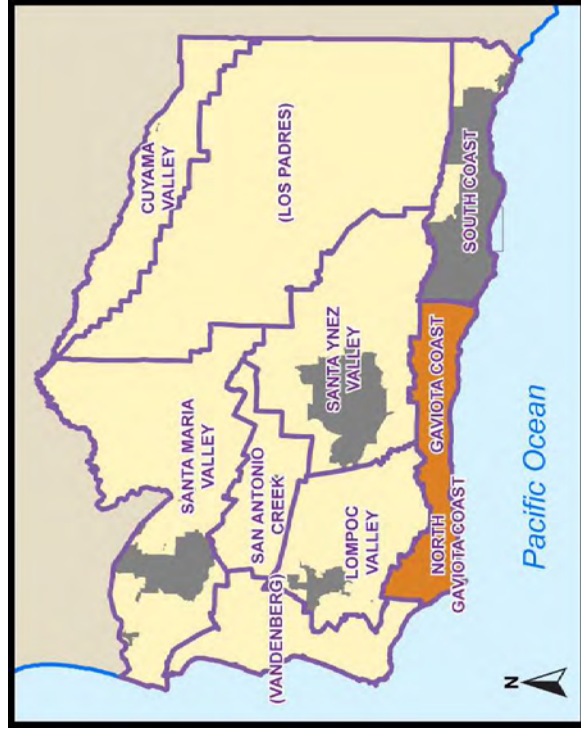
Rural Region Plan-Gaviota Coast

Office of Long Range Planning

Goal: Complete a Rural Region Plan to reflect current community norms and values as well as trends and conditions for the Gaviota Coast

Background & Description

- In 1998, the Board of Supervisors designated a total of ten Rural Regions reflecting County watersheds at a regional scale. The development of Rural Region Plans would be similar to community plans for urban areas. Existing County policies that apply to these rural lands reside in the General Plan and Coastal Land Use Plan. A comprehensive update of these rural policies, which apply uniformly to all rural areas, has not occurred since the adoption of the Land Use Element in 1980, Coastal Land Use Plan in 1982, and Agriculture Element in 1991. The California Office of Planning and Research advises periodic updates every 5-10 years in order to ensure that the general plan reflects the most current long-range vision within jurisdictions. This proposed project involves the creation of a new Rural Region Plan for the entire Gaviota coast, encompassing the Gaviota North Coast and Gaviota Coast Rural Regions.
- This project will create a Rural Region Plan by refining and building upon existing rural policies to address the specific needs of the Gaviota coast, which represents an outstanding example of historic California coastal agriculture and open space. The Gaviota Coast Rural Region Plan will provide an updated policy environment that is reflective and responsive to current community norms and values as well as trends and conditions by protecting the unique characteristics and rural integrity of the Gaviota coast.
- In addition, the Gaviota Coast Rural Region Plan will provide a pathway for the community to address topics such as agricultural stewardship and sustainability, bio-regional planning, watershed protection, cultural resource preservation, design standards, public access, and scenic resources.



Budget

ESTIMATED FY 09-10		ESTIMATED FY 10-11		PROJECTED TOTAL	
FTE	2.00	FTE	1.35	FTE	8.63
Consultant & Dept. Support	\$234,000	Consultant & Dept. Support	\$15,600	Consultant & Dept. Support	\$407,350
Total	\$234,000	Total	\$173,550	Total	\$1,417,350

Rural Region Plan-Gaviota Coast

TASK	STAFF HRS	DEPT. HRS	START DATE	FINISH DATE	TOTAL COST	STAFF COST	CONSULTANT FEES	DEPT. SUPPORT	FTE
Project Initiation, Preparation of Project Charter, Policy and Consistency Analysis, Outside Jurisdiction Case Studies, Strategy and Scope Development, Data Compilation and Synthesis	2231	0	Jul-09	Oct-09	\$145,000	\$145,000			1.24
Outreach, Form Gaviota PAC, Public Meetings (24)	3846	240	Nov-09	Jun-11	\$265,600	\$250,000		\$15,600	2.14
Prepare Studies/Maps/Analysis	2250	77	Jun-11	Dec-11	\$151,250	\$146,250		\$5,000	1.25
Draft Rural Region Plan, PAC Review	2250	25	Jan-12	Jun-12	\$147,850	\$146,250		\$1,600	1.25
Environmental Review	2700	46	Jun-12	Jun-13	\$553,500	\$175,500	\$375,000	\$3,000	1.50
Planning Commission Hearings (Review & Adoption) (3)	538	30	Jul-13	Aug-13	\$36,950	\$35,000		\$1,950	0.30
Board of Supervisor Hearings (Review & Adoption) (2)	462	20	Sep-13	Oct-13	\$31,300	\$30,000		\$1,300	0.26
California Coastal Commission Submittal and Review	900	20	Nov-13	Nov-14	\$59,800	\$58,500		\$1,300	0.50
Implementation	362	40	Dec-14		\$26,100	\$23,500		\$2,600	0.20
Total:	15,538	498	Jul-09	Dec-14	\$1,417,350	\$1,010,000	\$375,000	\$32,350	8.63



**Potential
Project**

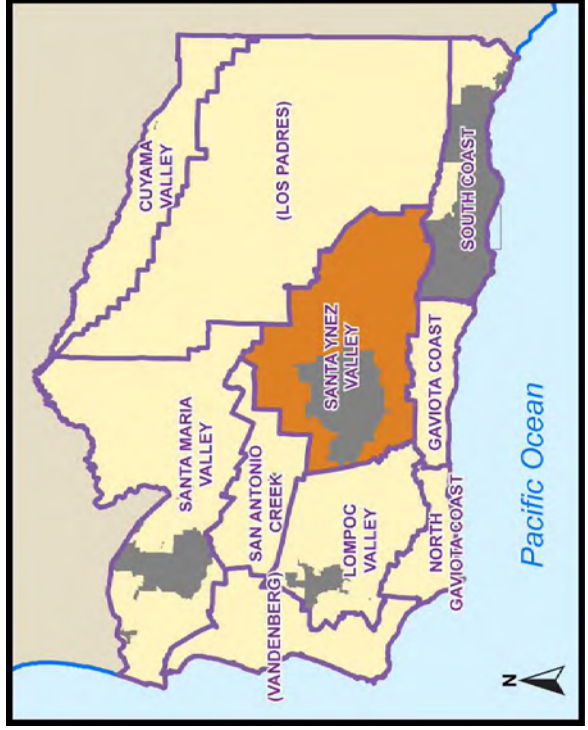
Rural Region Plan-Santa Ynez Valley

Office of Long Range Planning

Goal: Complete a Rural Region Plan to reflect current community norms and values as well as trends and conditions for the Santa Ynez Valley

Background & Description

- ◆ In 1998, the Board of Supervisors designated a total of ten Rural Regions reflecting County watersheds at a regional scale. The development of Rural Region Plans would be similar to community plans for urban areas. Existing County policies that apply to these rural lands reside in the General Plan and Coastal Land Use Plan. A comprehensive update of these rural policies, which apply uniformly to all rural areas, has not occurred since the adoption of the Land Use Element in 1980, Coastal Land Use Plan in 1982 and Agriculture Element in 1991. The California Office of Planning and Research advises periodic updates every 5-10 years in order to ensure that the general plan reflects the most current long-range vision within jurisdictions. This proposed project involves the creation of a new Rural Region Plan for the Santa Ynez Valley within the Third Supervisorial District, exclusive of areas covered by the Santa Ynez community plan update.
- ◆ This project will create a Rural Region Plan by refining and building upon existing rural policies to address the specific needs of the Santa Ynez Valley which represents an outstanding example of historic California agriculture and open space. The Santa Ynez Valley Rural Region Plan will provide an updated policy environment that is reflective and responsive to current community norms and values as well as trends and conditions by protecting the unique characteristics and rural integrity of the Santa Ynez Valley.
- ◆ In addition, the Santa Ynez Valley Rural Region Plan will provide a pathway for the community to address topics such as agricultural stewardship and sustainability, bio-regional planning, watershed protection, cultural resource preservation, design standards, public access, and scenic resources.



Budget

ESTIMATED FY 09-10		ESTIMATED FY 10-11		PROJECTED TOTAL	
FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support
1.75	\$204,750	1.10	\$15,000	8.13	\$405,450
	Total		Total		Total
	\$204,750		\$143,700		\$1,356,950

Rural Region Plan-Santa Ynez Valley

<i>TASK</i>	<i>STAFF HRS</i>	<i>DEPT. HRS</i>	<i>START DATE</i>	<i>FINISH DATE</i>	<i>TOTAL COST</i>	<i>STAFF COST</i>	<i>CONSULTANT FEES</i>	<i>DEPT. SUPPORT</i>	<i>FTE</i>
Project Initiation, Preparation of Project Charter, Policy and Consistency Analysis, Outside Jurisdiction Case Studies, Strategy and Scope Development, Data Compilation and Synthesis	2231	0	Dec-09	Mar-10	\$145,000	\$145,000		\$0	1.24
Outreach, Form Santa Ynez PAC, Public Meetings (24)	3846	231	Apr-10	Nov-11	\$265,000	\$250,000		\$15,000	2.14
Prepare Studies/Maps/Analysis	2250	77	Nov-11	Apr-12	\$151,250	\$146,250		\$5,000	1.25
Draft Rural Region Plan, PAC Review	2250	25	May-12	Oct-12	\$147,850	\$146,250		\$1,600	1.25
Environmental Review	2700	46	Oct-12	Oct-13	\$553,500	\$175,500	\$375,000	\$3,000	1.50
Planning Commission Hearings (Review & Adoption) (3)	538	30	Nov-13	Dec-13	\$36,950	\$35,000		\$1,950	0.30
Board of Supervisor Hearings (Review & Adoption) (2)	462	20	Jan-14	Feb-14	\$31,300	\$30,000		\$1,300	0.26
Implementation	362	40	Mar-14		\$26,100	\$23,500		\$2,600	0.20
Total:	14,638	468	Jul-09	Mar-14	\$1,356,950	\$951,500	\$375,000	\$30,450	8.13



**Potential
Project**

Montecito Growth Management Ordinance Extension

Office of Long Range Planning

Goal: To accommodate development within the Montecito Community Planning Area in a manner that maintains a balance between development and resources such as water, fire protection, traffic, and circulation



Background & Description

- ◆ The Montecito Growth Management Ordinance (MGMO) was adopted on March 12, 1991. The adopted MGMO limited residential annual permit allocation of 1/2% resulting in 19 dwelling units per year.
- ◆ The Final Environmental Impact Report (FEIR) was adopted in January 1991 and projected a 20-year planning horizon.
- ◆ The MGMO was extended in 1999, and a supplemental EIR was completed, which included additional studies for water resources, fire and traffic. The MGMO was extended again in 2005 and is set to sunset in December 2010.
- ◆ The intent of the MGMO is to balance permitted development with available resources and service levels. This project involves collection and analysis of existing and projected resource data including water, wastewater, traffic, and fire service. The data will inform the public and decision makers regarding options to amend, extend or eliminate the MGMO.

Budget

ESTIMATED FY 09-10		ESTIMATED FY 10-11		PROJECTED TOTAL	
FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support
0.55	\$88,525	0.11	\$4,550	0.66	\$93,075
	Total		Total		Total
	\$152,225		\$17,600		\$169,775

Montecito Growth Management Ordinance Extension

TASK	STAFF HRS	DEPT. HRS	START DATE	FINISH DATE	TOTAL COST	STAFF COST	CONSULTANT FEES	DEPT. SUPPORT	FTE
Project Management	200	20	Jul-09	May-10	\$14,300	\$13,000		\$1,300	0.11
Public Workshops (3 meetings)	180	45	Jul-09	Apr-10	\$14,625	\$11,700		\$2,925	0.10
Fire Study	40	30	Sep-09	Nov-09	\$19,550	\$2,600	\$15,000	\$1,950	0.02
Water Resources Study	40	30	Sep-09	Dec-09	\$19,550	\$2,600	\$15,000	\$1,950	0.02
Sewer Study	40	30	Sep-09	Dec-09	\$19,550	\$2,600	\$15,000	\$1,950	0.02
Traffic/Circulation Study	40	40	Sep-09	Dec-09	\$30,200	\$2,600	\$25,000	\$2,600	0.02
Public Workshops (2 meetings)	120	30	Dec-09	Feb-10	\$9,750	\$7,800		\$1,950	0.07
Environmental Review	200	50	Feb-10	May-10	\$16,250	\$13,000		\$3,250	0.11
Montecito Planning Commission Hearings (2)	120	10	May-10	Jun-10	\$8,450	\$7,800		\$650	0.07
Board of Supervisors Hearings (2)	120	50	Jul-10	Oct-10	\$11,050	\$7,800		\$3,250	0.07
Implementation	80	20	Oct-10	Dec-10	\$6,500	\$5,200		\$1,300	0.04
Total:	1,180	355	Jul-09	Dec-10	\$169,775	\$76,700	\$70,000	\$23,075	0.66

**Potential
Project**



Santa Claus Lane Streetscape and Revitalization Plan

Office of Long Range Planning

Goal: Conduct a fiscal feasibility analysis to determine economic viability of existing land use designation and infrastructure needs including parking, circulation, streetscape, and beach access.

Background & Description

- ◆ The area is estimated at 26 acres and comprised of approximately 30 parcels under public and private ownership. The proposal will include a comprehensive land use and fiscal feasibility analysis which will address possible land use designation changes and the potential for new development standards and proposed public improvements that may be required to foster revitalization.
- ◆ The proposed project combines three implementation items of the December 2004 Toro Canyon Area Plan: Action C-TC-1.1, Action PRT-TC-1.4, and Action CIRC-TC-9.2.
- ◆ To determine site constraints and fiscal feasibility of land uses to develop appropriate locations for lateral beach access, improved circulation (vehicle and pedestrian), parking, design development to revitalize the area, and to dovetail the recent land acquisition for beach access.



Budget

ESTIMATED FY 09-10		ESTIMATED FY 10-11		PROJECTED TOTAL	
FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support
0.41	\$167,225	0.34	\$59,100	0.75	\$226,325
	Total		Total		Total
	\$215,325		\$98,425		\$313,750

Santa Claus Lane Streetscape and Revitalization Plan

<i>TASK</i>	<i>STAFF HRS</i>	<i>DEPT. HRS</i>	<i>START DATE</i>	<i>FINISH DATE</i>	<i>TOTAL COST</i>	<i>STAFF COST</i>	<i>CONSULTANT FEES</i>	<i>DEPT. SUPPORT</i>	<i>FTE</i>
Project Management	120		Jul-09	Dec-10	\$7,800	\$7,800		\$0	0.07
Land Survey	50	85	Jul-09	Sep-09	\$8,775	\$3,250		\$5,525	0.03
Fiscal Feasibility Analysis	90	40	Jul-09	Jan-10	\$83,450	\$5,850	\$75,000	\$2,600	0.05
Design Consultant	100	40	Jul-09	Jan-10	\$84,100	\$6,500	\$75,000	\$2,600	0.06
SBAR & Stakeholder Meetings	80	20	Aug-09	Dec-09	\$6,500	\$5,200		\$1,300	0.04
Draft Revitalization Plan	220	60	Jan-10	Mar-10	\$18,200	\$14,300		\$3,900	0.12
SBAR & Stakeholder Meetings	80	20	May-10	Jun-10	\$6,500	\$5,200		\$1,300	0.04
Environmental Review	240	60	Jun-10	Nov-10	\$69,500	\$15,600	\$50,000	\$3,900	0.13
SBAR Review	40	20	Nov-10	Jan-11	\$3,900	\$2,600		\$1,300	0.02
PC Staff report/Hearings (2)	125	20	Feb-11	Apr-11	\$9,425	\$8,125		\$1,300	0.07
BOS Staff report/Hearings (2)	100	20	Jun-11	Nov-11	\$7,800	\$6,500		\$1,300	0.06
Implementation	100	20	Dec-11	Jan-12	\$7,800	\$6,500		\$1,300	0.06
Total:	1,345	405	Jul-09	Jan-12	\$313,750	\$87,425	\$200,000	\$26,325	0.75



**Potential
Project**

Santa Ynez Valley Transportation Improvement Plan

Office of Long Range Planning

Goal: Develop a plan for the expenditure of transportation impact fees in the Santa Ynez Valley Community Plan Area based on goals and policies defined in the Final Santa Ynez Valley Community Plan

Background & Description

- ◆ The Office of Long Range Planning in collaboration with the Public Works Department will develop a transportation improvement plan and fees based on specific improvement projects in the Santa Ynez Valley Community Plan Area.
- ◆ The Final SYVCP is expected to be adopted in October 2009. Development of the Santa Ynez Valley Transportation Improvement Plan (SYVTIP) would be dependent upon adoption of the Final SYVCP.
- ◆ The SYVTIP would act as the implementation plan for the transportation elements of the SYVCP. California State Law (AB 1600) requires that fees collected for transportation improvements must be annually accounted for through an adopted capital improvement plan that specifically identifies improvements to be funded through fees collected. In order to meet the constitutional and statutory requirements of AB 1600, the County will use a detailed traffic and circulation report contained in the SYVCP EIR to determine what effect future land use development will have on the existing circulation system in the SYVCP Area over the next 20 years and identify fees needed for new development to fund required traffic improvements.



Budget

ESTIMATED FY 09-10		ESTIMATED FY 10-11		PROJECTED TOTAL	
FTE	0.26	FTE	0.13	FTE	0.39
Consultant & Dept. Support	\$27,550	Consultant & Dept. Support	\$1,950	Consultant & Dept. Support	\$29,500
Total	\$71,100	Total	\$15,275	Total	\$86,375

Santa Ynez Valley Transportation Improvement Plan

<i>TASK</i>	<i>STAFF HRS</i>	<i>DEPT. HRS</i>	<i>START DATE</i>	<i>FINISH DATE</i>	<i>TOTAL COST</i>	<i>STAFF COST</i>	<i>CONSULTANT FEES</i>	<i>DEPT. SUPPORT</i>	<i>FTE</i>
Analyze Buildout Data From SYVCP EIR	20		Oct-09	Nov-09	\$4,600	\$2,600	\$2,000		0.01
Develop Cost Estimates for Traffic Improvements	20	100	Nov-09	Dec-09	\$13,050	\$1,300	\$2,000	\$9,750	0.01
Develop Draft SYVTIP	100	100	Dec-09	Jan-10	\$15,000	\$6,500	\$2,000	\$6,500	0.06
Review with GPAC	40	10	Jan-10	Feb-10	\$2,600	\$2,600			0.02
Review with Stakeholders	40	10	Feb-10	Mar-10	\$2,600	\$2,600			0.02
Review with Public Works	30	20	Mar-10	Apr-10	\$3,250	\$1,950		\$1,300	0.02
Hold Community Meetings	100	20	Apr-10	May-10	\$16,300	\$14,300	\$2,000		0.06
Review with State Agencies	40	10	May-10	Jun-10	\$5,200	\$5,200			0.02
Develop Final Document	80	20	Jun-10	Jul-10	\$8,500	\$6,500	\$2,000		0.04
Prepare PC Staff Report / Presentation	80	10	Jul-10	Aug-10	\$6,500	\$6,500			0.04
PC Hearings (2)	20	15	Aug-10	Sep-10	\$1,625	\$650		\$975	0.01
Prepare BOS Letter / Presentation	55	10	Sep-10	Oct-10	\$2,600	\$2,600			0.03
BOS Hearing	15	5	Oct-10	Nov-10	\$1,300	\$975		\$325	0.01
Print Final SYVTIP / Training	60	10	Nov-10	Dec-10	\$3,250	\$2,600		\$650	0.03
Total:	700	340	Oct-09	Dec-10	\$86,375	\$56,875	\$10,000	\$19,500	0.39



**Potential
Project**

Mission Hills/Vandenberg Village Visioning

Office of Long Range Planning

Goal: Create a Community Plan for the unincorporated communities of Vandenberg Village, Mission Hills, and Mesa Oaks to establish land use goals and policies reflecting community values



Background & Description

- ◆ The 1980 Santa Barbara County Comprehensive Plan established the existing land use goals, policies, and development standards for the unincorporated Mission Hills and Vandenberg Village communities. Since the plan's adoption, issues related to agriculture, tourism, recreation, biological and open space resource protection, fire hazards and traffic and circulation have stimulated interest in developing a long-range planning document to guide future development within the area.
- ◆ Visioning is the first step of the multi-phase process of establishing a community plan for the Mission Hills and Vandenberg Village region. The visioning phase will consist of public outreach and selection of a Visioning Committee representative of these communities. The Visioning Committee will lead a series of meetings to gather public input and assess local trends. The visioning phase will culminate with the preparation of a statement of community values and development of a comprehensive vision document to serve as a guide to the preparation of the community plan.

Budget

ESTIMATED FY 09-10		ESTIMATED FY 10-11		PROJECTED TOTAL	
FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support
1.08	\$47,640	0.48	\$231,930	1.67	\$282,090
	Total		Total		Total
	\$173,740		\$287,830		\$477,740

Mission Hills/Vandenberg Village Visioning

TASK	STAFF		DEPT.	START DATE	FINISH DATE	TOTAL COST	STAFF COST	CONSULTANT FEES	DEPT. SUPPORT	FTE
	HRS	HRS								
Phase I: Visioning and Project Charter	60			Jul-09	Aug-09	\$3,900	\$3,900			0.03
Prepare Background Studies	180	60		Aug-09	Dec-09	\$45,480	\$11,700	\$30,000	\$3,780	0.10
Community Meetings	180	30		Aug-09	Dec-09	\$13,590	\$11,700		\$1,890	0.10
Vision Committee and MPAC Formation	120	15		Jul-09	Sep-09	\$8,745	\$7,800		\$945	0.07
Meetings and Workshops	900	80		Oct-09	May-10	\$63,540	\$58,500		\$5,040	0.50
Phase II: Prepare Draft Community Plan	400	80		Jan-10	May-10	\$31,040	\$26,000		\$5,040	0.22
BOS Plan Initiation	100	15		Jun-10	Jun-10	\$7,445	\$6,500		\$945	0.06
SB18 Consultation	80			Jul-10	Feb-11	\$5,200	\$5,200			0.04
Contract for EIR Preparation	80	10		Jul-10	Aug-10	\$5,830	\$5,200		\$630	0.04
Environmental Review	400	80		Aug-10	Feb-11	\$256,040	\$26,000	\$225,000	\$5,040	0.22
County Planning Commission Hearings	300	20		Mar-11	May-11	\$20,760	\$19,500		\$1,260	0.17
Board of Supervisors Hearings	150	20		Jul-11	Sep-11	\$11,010	\$9,750		\$1,260	0.08
Implementation and Training	60	20		Oct-11	Nov-11	\$5,160	\$3,900		\$1,260	0.03
Total:	3010	430		Jul-09	Nov-11	\$477,740	\$195,650	\$255,000	\$27,090	1.67



Potential Project

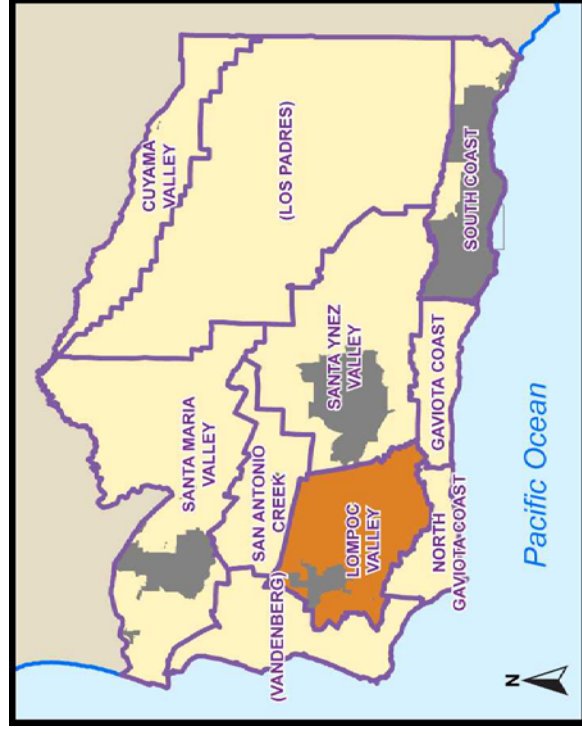
Rural Region Plan-Lompoc Valley

Office of Long Range Planning

Goal: Complete a Rural Region Plan to reflect current community norms and values as well as trends and conditions for the Lompoc Valley

Background & Description

- ◆ In 1998, the Board of Supervisors designated a total of ten Rural Regions reflecting County watersheds at a regional scale. The development of Rural Region Plans would be similar to community plans for urban areas. Existing County policies that apply to these rural lands reside in the General Plan and Coastal Land Use Plan. A comprehensive update of these rural policies, which apply uniformly to all rural areas, has not occurred since the adoption of the Land Use Element in 1980, Coastal Land Use Plan in 1982, and Agriculture Element in 1991. The California Office of Planning and Research advises periodic updates every 5-10 years in order to ensure that the general plan reflects the most current long-range vision within jurisdictions. This proposed project involves the creation of a new Rural Region Plan, exclusive of any future community planning efforts for urbanized areas, requiring 8.13 FTE to bring the plan from inception to adoption.
- ◆ This project will create a Rural Area Plan by refining and building upon existing rural policies to address the specific needs of the Lompoc Valley, which represents an outstanding example of historic California agriculture and open space. The Lompoc Valley Rural Area Plan will provide an updated policy environment that is reflective and responsive to current community norms and values as well as trends and conditions by protecting the unique characteristics and rural integrity of the Lompoc Valley.
- ◆ In addition, the Lompoc Valley Rural Area Plan will provide a pathway for the community to address topics such as agricultural stewardship and sustainability, bio-regional planning, watershed protection, cultural resource preservation, design standards, public access, and scenic resources.



Budget

ESTIMATED FY 09-10		ESTIMATED FY 10-11		PROJECTED TOTAL	
FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support
2.30		1.10	\$15,000	8.13	\$405,450
	Total		Total		Total
	\$269,100		\$143,700		\$1,356,950

Rural Region Plan-Lompoc Valley

TASK	STAFF HRS	DEPT. HRS	START DATE	FINISH DATE	TOTAL COST	STAFF COST	CONSULTANT FEES	DEPT. SUPPORT	FTE
Project Initiation, Preparation of Project Charter, Policy and Consistency Analysis, Outside Jurisdiction Case Studies, Strategy and Scope Development, Data Compilation and Synthesis	2231	0	Jul-09	Oct-09	\$145,000	\$145,000		\$0	1.24
Outreach, Form Lompoc Valley PAC, Public Meetings (24)	3846	231	Nov-09	Jun-11	\$265,000	\$250,000		\$15,000	2.14
Prepare Studies/Maps/Analysis	2250	77	Jun-11	Dec-11	\$151,250	\$146,250		\$5,000	1.25
Draft Rural Region Plan, PAC Review	2250	25	Jan-12	Jun-12	\$147,850	\$146,250		\$1,600	1.25
Environmental Review	2700	46	Jun-12	Jun-13	\$553,500	\$175,500	\$375,000	\$3,000	1.50
Planning Commission Hearings (Review & Adoption) (3)	538	30	Jul-13	Aug-13	\$36,950	\$35,000		\$1,950	0.30
Board of Supervisor Hearings (Review & Adoption) (2)	462	20	Sep-13	Oct-13	\$31,300	\$30,000		\$1,300	0.26
Implementation	362	40	Nov-13		\$26,100	\$23,500		\$2,600	0.20
Total:	14,638	468	Jul-09	Nov-13	\$1,356,950	\$951,500	\$375,000	\$30,450	8.13



**Potential
Project**

Rural Agricultural Diversification and Intensification Study

Office of Long Range Planning

Goal: Evaluate the viability of agricultural diversification and intensification within rural agricultural areas of the County



Background & Description

- The last Agricultural Census reported 57% of County farms had net losses. The number of farms in the county has been reported as down 18%. In an effort to identify a wider range of agricultural opportunities for rural areas of the County this project will produce a Rural Agricultural Diversification and Intensification Study. The goal of the study is to evaluate all agriculturally zoned lands in the County to determine agricultural viability, opportunities for diversification, intensification, and identification of alternate land uses more appropriate for agricultural parcels. Building off of the analysis from the 2007 Agricultural Resources Environmental/Economic Assessment Area Study, which examined agriculture as an environmental and economic resource, identified challenges to expansion and intensification, and identified agricultural land availability, this study will examine environmental factors impacting agricultural lands in greater detail. This study will include individual site analysis of all agriculturally zoned lands in the County to examine such factors as slope, water availability, accessibility, climate, crop viability, and economic feasibility for the purpose of identifying opportunities to increase agricultural diversification and intensification.
- The proposed study supports Goal I of the General Plan Agricultural Element to assure and enhance the continuation of agriculture as a major viable production industry; encourage agriculture; and where conditions allow, (taking into account environmental impacts) support expansion and intensification. This project will be administered in two phases. Phase I will involve completion of the Rural Agricultural Diversification and Intensification Study, inclusive of a criteria for analysis, evaluation of agriculturally zoned parcels and conclusions and recommendations. The first phase of the project will conclude with a presentation of analysis and findings to County decision makers for further direction.

ESTIMATED FY 09-10		ESTIMATED FY 10-11		PROJECTED TOTAL	
FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support
2.05	\$81,450	0.25	\$3,900	2.30	\$85,350
	Total		Total		Total
	\$320,950		\$33,900		\$354,850

Rural Agricultural Diversification and Intensification Study

<i>TASK</i>	<i>STAFF HRS</i>	<i>DEPT. HRS</i>	<i>START DATE</i>	<i>FINISH DATE</i>	<i>TOTAL COST</i>	<i>STAFF COST</i>	<i>CONSULTANT FEES</i>	<i>DEPT. SUPPORT</i>	<i>FTE</i>
Preparation of Project Charter, Scope of Work, Communication and Outreach Plan, and Consultant RFP; Creation of Web Page, Project Binders, and Administrative Files, and; Consultant Selection Policy and Consistency Analysis	292	8	Jul-09	Aug-09	\$19,500	\$19,000		\$500	0.16
Outside Jurisdiction Case Studies, Strategy and Scope Refinement	200	8	Sep-09	Oct-09	\$13,500	\$13,000		\$500	0.11
Data Compilation, Synthesis and Preliminary Analysis	254	0	Nov-09	Dec-09	\$16,500	\$16,500			0.14
Prepare Draft Studies/Maps/Analysis Outreach, and Public Meetings	1000	31	Jan-10	Mar-10	\$137,000	\$65,000	\$70,000.00	\$2,000	0.56
Final Rural Agricultural Diversification and Intensification Study	308	31	Mar-10	Apr-10	\$23,000	\$20,000		\$3,000	0.17
Planning Commission Hearings (Review & Adoption)	1046	46	Apr-10	Jun-10	\$71,000	\$68,000		\$3,000	0.58
Board of Supervisor Hearings (Review & Adoption)	231	46	Jun-10	Jun-10	\$15,500	\$15,000		\$500	0.13
Implementation	354	30	Jun-10	Jun-10	\$24,950	\$23,000		\$1,950	0.20
Total:	308	20	Jul-10	Aug-10	\$21,300	\$20,000		\$1,300	0.17
	154	40	Aug-10		\$12,600	\$10,000		\$2,600	0.09
	4,146	259	Jul-09	Aug-10	\$354,850	\$269,500	\$70,000	\$15,350	2.30



**Potential
Project**

Update General Plan to Reference New Land Use Development Code

Office of Long Range Planning

Goal: Establish consistent zoning ordinance references among all County land use documents

Background and Description

- ◆ In 2006, County land use regulatory documents, including Articles I, II, III, and IV of the zoning ordinance were consolidated into the new Land Use Development Code (LUDC).
- ◆ This project will update outmoded references to Articles I, II, III, and IV of the zoning ordinance to reference the LUDC in all General Plan Elements, including Community Plans.
- ◆ This project will facilitate increased public, decision-maker, and staff understanding of land use policies by streamlining presentation of County planning documents to the public, and clarifying the relationship between the General Plan and the Land Use Development Code.



Budget

ESTIMATED FY 09-10		ESTIMATED FY 10-11		PROJECTED TOTAL	
FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support
0.31	\$8,365			0.31	\$8,365
	Total		Total		Total
	\$45,155				\$45,155

Update General Plan to Reference New LUDC

<i>TASK</i>	<i>STAFF HRS</i>	<i>DEPT. HRS</i>	<i>START DATE</i>	<i>FINISH DATE</i>	<i>TOTAL COST</i>	<i>STAFF COST</i>	<i>CONSULTANT FEES</i>	<i>DEPT. SUPPORT</i>	<i>FTE</i>
Organization, Draft Product Administration	283	71.5			\$18,395	\$18,395		\$5,005	0.16
Public Outreach, Workshops, and Hearings	170	48			\$11,050	\$11,050		\$3,360	0.09
Management, Legal, and Executive Review	6				\$390	\$390		\$0	0.00
Final Product Preparation and Production	79				\$5,135	\$5,135		\$0	0.04
Implementation	28				\$1,820	\$1,820		\$0	0.02
Total:	566	119.5	Dec-09	Apr-10	\$45,155	\$36,790		\$8,365	0.31



**Potential
Project**

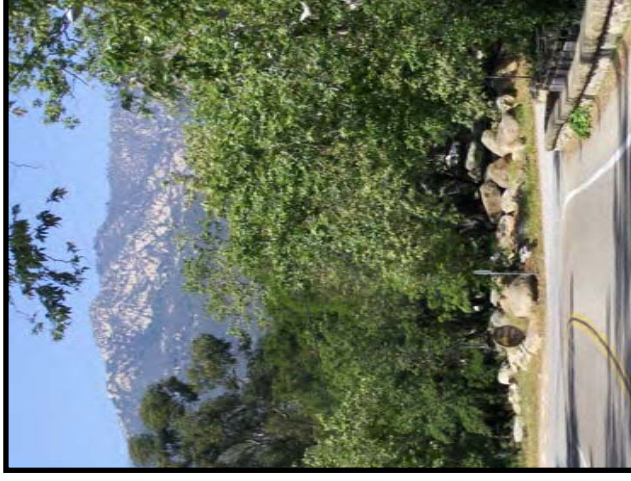
Mission Canyon Scenic Corridor Phase II

Office of Long Range Planning

Goal: Design and implement a streetscape plan for the Mission Canyon Scenic Corridor

Background & Description

- ◆ Mission Canyon is an unincorporated community in the South Coast of Santa Barbara adjacent to the City of Santa Barbara. A draft Community Plan, developed by the County of Santa Barbara and the Mission Canyon Planning Advisory Committee, was initiated by the Board of Supervisors for environmental review in October 2008.
- ◆ The draft Mission Canyon Community Plan identifies the Mission Canyon Scenic Corridor in recognition of the special character, history and appeal of Mission Canyon Road from Rocky Nook Park to the intersection with Foothill Road as the gateway entrance into Mission Canyon. Phase I of the Scenic Corridor project applied an overlay to this district with specific development standards to protect visual resources.
- ◆ Phase II of the Scenic Corridor project is an action item from the draft Community Plan. Phase II directs Planning & Development to work with Public Works, Parks and the City of Santa Barbara to design and implement a streetscape plan including, but not limited to: designation of on- and off-street trails, removal of encroachments into the right-of-way, safe pedestrian access between the Old Mission and Scenic Corridor points of interest, a signage plan, landscaping recommendations and investigation of a utility undergrounding program.



Budget

ESTIMATED FY 09-10		ESTIMATED FY 10-11		PROJECTED TOTAL	
FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support
0.14	\$61,500	0.31	\$9,100	0.45	\$70,600
	Total		Total		Total
	\$78,400		\$44,850		\$123,250

Mission Canyon Scenic Corridor Phase II

TASK	STAFF HRS	DEPT. HRS	START DATE	FINISH DATE	TOTAL COST	STAFF COST	CONSULTANT FEES	DEPT. SUPPORT	FTE
Create Project Charter/Admin	30		Jan-10	Jan-10	\$1,950	\$1,950			0.02
Select Design Consultant	30	10	Jan-10	Feb-10	\$12,600	\$1,950	\$10,000	\$650	0.02
Internal and Stakeholder Meetings	60	10	Feb-10	Apr-10	\$4,550	\$3,900		\$650	0.03
Community Design Charrette	60	25	Apr-10	May-10	\$10,525	\$3,900	\$5,000	\$1,625	0.03
Mapping	10	25	Mar-10	May-10	\$2,275	\$650		\$1,625	0.01
Draft Streetscape Concept	70	30	Apr-10	Jun-10	\$46,500	\$4,550	\$40,000	\$1,950	0.04
Community Meetings (3)	130	30	Jul-10	Sep-10	\$10,400	\$8,450		\$1,950	0.07
SBAR/HLAC Review	40		Jul-10	Sep-10	\$2,600	\$2,600			0.02
Environmental Review	100	20	Sep-10	Dec-10	\$7,800	\$6,500		\$1,300	0.06
SBAR/HLAC Review	40		Jan-11	Jan-11	\$2,600	\$2,600			0.02
City Planning Commission Briefing	40		Feb-11	Feb-11	\$2,600	\$2,600			0.02
County Planning Commission Hearing	60	5	Feb-11	Mar-11	\$4,225	\$3,900		\$325	0.03
Board of Supervisors Hearing	60	5	Apr-11	May-11	\$4,225	\$3,900		\$325	0.03
Implementation	80	80	May-11	Jun-11	\$10,400	\$5,200		\$5,200	0.04
Total:	810	240	Jan-10	Jun-11	\$123,250	\$52,650	\$55,000	\$15,600	0.45



Hollister Ave/Upper State St Streetscape Improvement Program

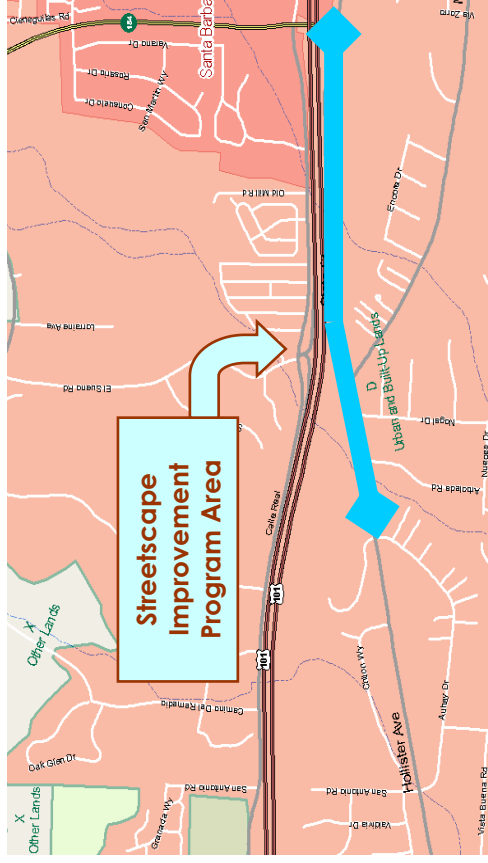
Potential Project

Office of Long Range Planning

Goal: Develop and Maintain streetscape on Hollister Ave from Auhay Dr to the Santa Barbara City Limit

Background & Description

- ◆ This landscape and streetscape plan would prescribe visual and functional improvements of Hollister Ave from Auhay Dr. to the Santa Barbara city limit (approximately 1.7 miles). In conjunction with planned capital improvements to widen the roadway, the streetscape plan would design and inform the installation of lighting, seating, landscape, and transit structures for increased quality of this busy transit corridor. The streetscape plan would also coincide with the update of the Goleta Community Plan, which has potential to revitalize mixed-use commercial development and comprehensive urban design.
- ◆ The 1993 Goleta Community Plan identifies this project in **Action VIS-GV-1.3**: When funding becomes available, the County shall provide landscaping of the Hollister Avenue corridor and shall coordinate with Caltrans to complete the landscaped median on US 101 and to landscape the southern right of way area.
- ◆ This improvement would implement beautification and improved commercial and residential vitality for this “gateway” corridor between the City of Santa Barbara and the Goleta Valley.



Budget

ESTIMATED FY 09-10		ESTIMATED FY 10-11		PROJECTED TOTAL	
FTE	0.24	Consultant & Dept. Support	\$53,780	Consultant & Dept. Support	\$66,128
		Total	\$81,405	FTE	0.60
				Total	\$136,653

Hollister Ave/Upper State St Streetscape Improvement Program

TASK	STAFF HRS	DEPT. HRS	START DATE	FINISH DATE	TOTAL COST	STAFF COST	CONSULTANT FEES	SUPPORT	FTE
Create Project Charter/Admin	125		Jan-10	Feb-10	\$8,125	\$8,125			0.07
RFP	100		Jan-10	Feb-10	\$6,500	\$6,500			0.06
Design Consultant			Feb-10	May-10	\$50,000		\$50,000		0.00
Land Survey/Data Collection by Consultant	20	20	Feb-10	May-10	\$2,560	\$1,300		\$1,260	0.01
Meeting #1: Public Works	30	20	May-10	May-10	\$3,210	\$1,950		\$1,260	0.02
Meeting #2: Development Review	30	20	May-10	May-10	\$3,210	\$1,950		\$1,260	0.02
Meeting #3: Public Workshop #1	60		May-10	May-10	\$3,900	\$3,900			0.03
Meeting #4: Public Workshop #2	60		Jun-10	Jun-10	\$3,900	\$3,900			0.03
Draft Document by Consultant	80		Jul-10	Aug-10	\$5,200	\$5,200			0.04
Interdepartmental Review	100	120	Sep-10	Sep-10	\$14,060	\$6,500		\$7,560	0.06
Revisions by Consultant			Oct-10	Oct-10					0.00
Environmental Review	200	30	Nov-10	Mar-11	\$14,890	\$13,000		\$1,890	0.11
SBAR Review	40		Mar-11	Apr-11	\$2,600	\$2,600			0.02
PC Review	100	20	Apr-11	May-11	\$7,760	\$6,500		\$1,260	0.06
BOS Review	100	10	May-11	Jun-11	\$7,130	\$6,500		\$630	0.06
Publication and Implementation	40	16	Jun-11	Jun-11	\$3,608	\$2,600		\$1,008	0.02
Total:	1085	256	Jan-10	Jun-11	\$136,653	\$70,525	\$50,000	\$16,128	0.60



**Potential
Project**

Santa Ynez Valley Townships Design Guidelines

Office of Long Range Planning

Goal: In collaboration with the community, create design guidelines for the Santa Ynez, Los Olivos, and Ballard townships within the Santa Ynez Valley Community Plan Area



Background & Description

- ◆ For many years, the Central Board of Architectural Review has been conducting design review of proposed commercial projects in the three Santa Ynez Valley townships using informal design guidelines that have not been adopted by the County.
- ◆ CBAR members have requested more useful guidelines to streamline design review and project design.
- ◆ The Santa Ynez, Los Olivos and Ballard Design Guidelines will be created through a joint effort with community members, the VPAC, and CBAR with assistance from the Office of Long Range Planning staff. The guidelines will be tailored to address the unique architectural style and character of each township.
- ◆ The Guidelines will apply to new construction and exterior renovations for development within the township commercial areas to ensure compatibility with the established architectural styles and consistency with the scale of the townships.
- ◆ Improving and adopting design guidelines for the Valley would create clarity and consistency in development application processing and accountability for the appearance of the area consistent with Action LUT-SYV-5.4 from the Draft Santa Ynez Valley Community Plan.
- ◆ Creating official design guidelines will establish firm design criteria for the area, resulting in a reduction in the amount of time spent on project design and BAR design review.

Budget

ESTIMATED FY 09-10		ESTIMATED FY 10-11		PROJECTED TOTAL	
FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support
0.41	\$2,080	0.39	\$20,200	0.80	\$22,280
	Total		Total		Total
	\$31,980		\$65,440		\$97,420

Santa Ynez Valley Townships Design Guidelines

<i>TASK</i>	<i>STAFF HRS</i>	<i>DEPT. HRS</i>	<i>START DATE</i>	<i>FINISH DATE</i>	<i>TOTAL COST</i>	<i>STAFF COST</i>	<i>CONSULTANT FEES</i>	<i>DEPT. SUPPORT</i>	<i>FTE</i>
Project Management (Admin)	275		Oct-09	Apr-10	\$7,800	\$7,800			0.15
Workshops	160		Apr-10	Jun-10	\$2,600	\$2,600			0.09
Prepare Drafts	300	55	Jun-10	Aug-10	\$21,580	\$19,500		\$2,080	0.17
Photography/Graphics	100		Jun-10	Aug-10	\$21,500	\$6,500	\$15,000		0.06
Ordinance Amendments	80		Aug-10	Sep-10	\$5,200	\$5,200			0.04
GPAC Meetings	130		Sep-10	Oct-10	\$8,450	\$8,450			0.07
CBAR Meetings (2)	110		Oct-10	Nov-10	\$7,150	\$7,150			0.06
Prepare PC Staff Report / Presentation	85		Nov-10	Dec-10	\$5,525	\$5,525			0.05
PC Hearings (2)	30		Dec-10	Jan-11	\$1,820	\$1,820			0.02
Prepare BOS Letter / Presentation	85		Jan-11	Feb-11	\$3,250	\$3,250			0.05
BOS Hearings (2)	30		Feb-11	May-11	\$3,120	\$3,120			0.02
Printing	25		May-11	Jun-11	\$1,625	\$1,625			0.01
Dev Rev Planner Training	30	30	Jun-11	Jun-11	\$7,800	\$2,600		\$5,200	0.02
Total:	1,440	85	Oct-09	Jun-11	\$97,420	\$75,140	\$15,000	\$7,280	0.80



**Potential
Project**

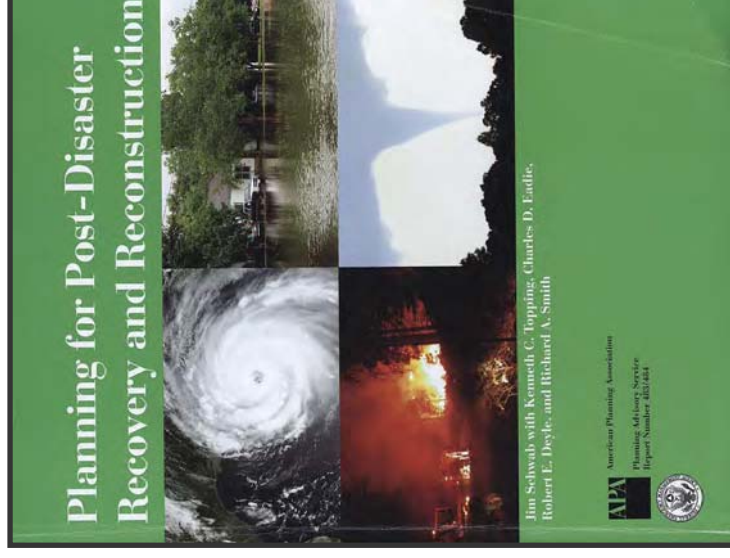
Mission Canyon Post-Disaster Reconstruction Plan

Office of Long Range Planning

Goal: Develop a plan to facilitate post-disaster recovery and reconstruction

Background & Description

- ◆ Mission Canyon is an unincorporated community in the South Coast of Santa Barbara adjacent to the City of Santa Barbara. A draft Community Plan, developed by the County of Santa Barbara and the Mission Canyon Planning Advisory Committee, was initiated by the Board of Supervisors for environmental review in October 2008.
- ◆ Mission Canyon is designated by the State of California as a Very High and High Fire Hazard Severity Zone; consequently, prudent planning in the area includes “hazard mitigation” or plans, policies and actions to reduce or eliminate the hazards. Planning for post-disaster reconstruction provides a vision of what the community could become in the aftermath of a foreseeable natural disaster.
- ◆ Development of a plan to facilitate post-disaster reconstruction is an action item from the draft Community Plan. The action directs the County to work with the community to provide a vision for decision makers including a post-disaster permitting process, incentives to maintain community character and other recommendations as developed by the County and community.



Budget

ESTIMATED FY 09-10		ESTIMATED FY 10-11		PROJECTED TOTAL	
FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support
0.16	\$5,670	0.20	\$6,300	0.36	\$11,970
	Total		Total		Total
	\$23,545		\$30,025		\$53,570

Mission Canyon Post-Disaster Reconstruction Plan

<i>TASK</i>	<i>STAFF HRS</i>	<i>DEPT. HRS</i>	<i>START DATE</i>	<i>FINISH DATE</i>	<i>TOTAL COST</i>	<i>STAFF COST</i>	<i>CONSULTANT FEES</i>	<i>DEPT. SUPPORT</i>	<i>FTE</i>
Create Project Charter/Admin	20		Jan-10	Jan-10	\$1,300	\$1,300		\$0	0.01
Inter-departmental meetings/coordination	100	60	Feb-10	Apr-10	\$10,280	\$6,500		\$3,780	0.06
Draft Options Paper	80	20	Apr-10	May-10	\$6,460	\$5,200		\$1,260	0.04
Public Meetings/Outreach (3)	150	10	May-10	Aug-10	\$10,380	\$9,750		\$630	0.08
Draft Plan Preparation	80	20	Jul-10	Sep-10	\$6,460	\$5,200		\$1,260	0.04
Management, Legal and Department Review	20	20	Sep-10	Sep-10	\$2,560	\$1,300		\$1,260	0.01
Planning Commission Hearings (2)	60	10	Oct-10	Dec-10	\$4,530	\$3,900		\$630	0.03
Board of Supervisors Hearing	50	10	Jan-11	Jan-11	\$3,880	\$3,250		\$630	0.03
Final Product Preparation and Production	40	10	Feb-11	Mar-11	\$3,230	\$2,600		\$630	0.02
Implementation	40	30	Mar-11	May-11	\$4,490	\$2,600		\$1,890	0.02
Total:	640	190	Jan-10	May-11	\$53,570	\$41,600		\$11,970	0.36



**Potential
Project**

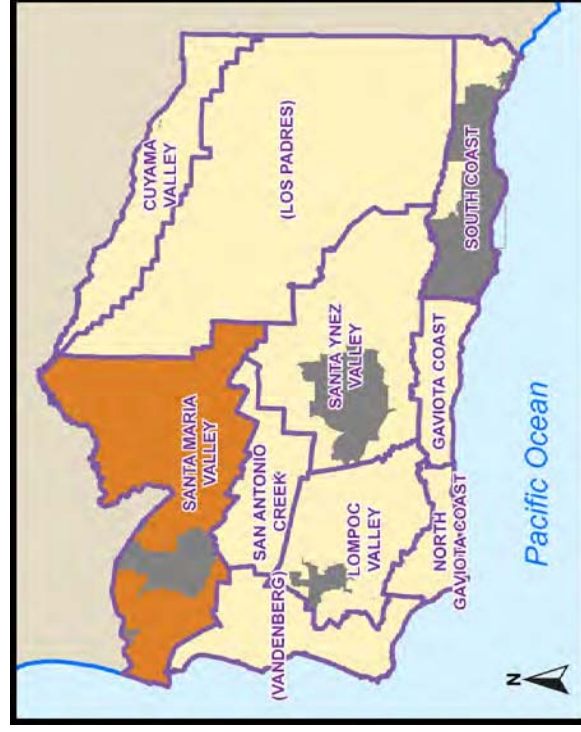
Rural Region Plan-Santa Maria Valley

Office of Long Range Planning

Goal: Complete a Rural Region Plan to reflect current community norms and values as well as trends and conditions for the Santa Maria Valley

Background & Description

- ◆ In 1998, the Board of Supervisors designated a total of ten Rural Regions reflecting County watersheds at a regional scale. The development of Rural Region Plans would be similar to community plans for urban areas. Existing County policies that apply to these rural lands reside in the General Plan and Coastal Land Use Plan. A comprehensive update of these rural policies, which apply uniformly to all rural areas, has not occurred since the adoption of the Land Use Element in 1980, Coastal Land Use Plan in 1982 and Agriculture Element in 1991. The California Office of Planning and Research advises periodic updates every 5-10 years in order to ensure that the general plan reflects the most current long-range vision within jurisdictions. This proposed project involves the creation of a new Rural Region Plan, exclusive of areas covered by existing community plans, requiring 8.13 FTE to bring the plan from inception to adoption.
- ◆ This project will create a Rural Region Plan by refining and building upon existing rural policies to address the specific needs of the Santa Maria Valley which represents an outstanding example of historic California agriculture and open space. The Santa Maria Valley Rural Region Plan will provide an updated policy environment that is reflective and responsive to current community norms and values as well as trends and conditions by protecting the unique characteristics and rural integrity of the Santa Maria Valley.
- ◆ In addition, the Santa Maria Valley Rural Region Plan will provide a pathway for the community to address topics such as agricultural stewardship and sustainability, bio-regional planning, watershed protection, cultural resource preservation, design standards, public access, and scenic resources.



Budget

ESTIMATED FY 09-10		ESTIMATED FY 10-11		PROJECTED TOTAL	
FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support
2.30		1.10	\$15,000	8.13	\$405,450
	Total		Total		Total
	\$269,100		\$143,700		\$1,356,950

Rural Region Plan-Santa Maria Valley

<i>TASK</i>	<i>STAFF HRS</i>	<i>DEPT. HRS</i>	<i>START DATE</i>	<i>FINISH DATE</i>	<i>TOTAL COST</i>	<i>STAFF COST</i>	<i>CONSULTANT FEES</i>	<i>DEPT. SUPPORT</i>	<i>FTE</i>
Project Initiation, Preparation of Project Charter, Policy and Consistency Analysis, Outside Jurisdiction Case Studies, Strategy and Scope Development, Data Compilation and Synthesis	2231	0	Jul-09	Oct-09	\$145,000	\$145,000		\$0	1.24
Outreach, Form Santa Maria PAC, Public Meetings (24)	3846	231	Nov-09	Jun-11	\$265,000	\$250,000		\$15,000	2.14
Prepare Studies/Maps/Analysis	2250	77	Jun-11	Dec-11	\$151,250	\$146,250		\$5,000	1.25
Draft Rural Region Plan, PAC Review	2250	25	Jan-12	Jun-12	\$147,850	\$146,250		\$1,600	1.25
Environmental Review	2700	46	Jun-12	Jun-13	\$553,500	\$175,500	\$375,000	\$3,000	1.50
Planning Commission Hearings (Review & Adoption) (3)	538	30	Jul-13	Aug-13	\$36,950	\$35,000		\$1,950	0.30
Board of Supervisor Hearings (Review & Adoption) (2)	462	20	Sep-13	Oct-13	\$31,300	\$30,000		\$1,300	0.26
Implementation	362	40	Nov-13		\$26,100	\$23,500		\$2,600	0.20
Total:	14,638	468	Jul-09	Nov-13	\$1,356,950	\$951,500	\$375,000	\$30,450	8.13



**Potential
Project**

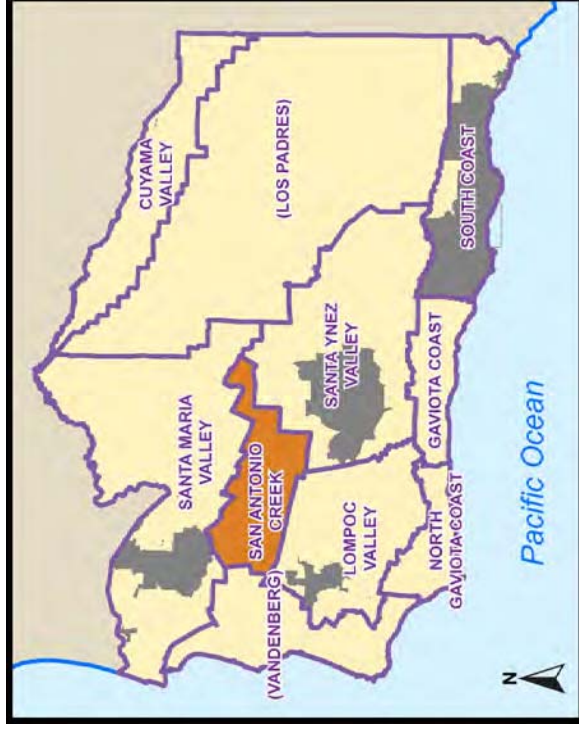
Rural Region Plan-San Antonio Creek

Office of Long Range Planning

Goal: Complete a Rural Region Plan to reflect current community norms and values as well as trends and conditions for the San Antonio Creek

Background & Description

- ◆ In 1998, the Board of Supervisors designated a total of ten Rural Regions reflecting County watersheds at a regional scale. The development of Rural Region Plans would be similar to community plans for urban areas. Existing County policies that apply to these rural lands reside in the General Plan and Coastal Land Use Plan. A comprehensive update of these rural policies, which apply uniformly to all rural areas, has not occurred since the adoption of the Land Use Element in 1980, Coastal Land Use Plan in 1982, and Agriculture Element in 1991. The California Office of Planning and Research advises periodic updates every 5-10 years in order to ensure that the general plan reflects the most current long-range vision within jurisdictions. This proposed project involves the creation of a new Rural Region Plan, exclusive of areas covered by existing community plans, requiring 8.13 FTE to bring the plan from inception to adoption.
- ◆ This project will create a Rural Area Plan by refining and building upon existing rural policies to address the specific needs of the San Antonio Creek, which represents an outstanding example of historic California agriculture and open space. The San Antonio Creek Rural Area Plan will provide an updated policy environment that is reflective and responsive to current community norms and values as well as trends and conditions by protecting the unique characteristics and rural integrity of the San Antonio Creek.
- ◆ In addition, the San Antonio Creek Rural Area Plan will provide a pathway for the community to address topics such as agricultural stewardship and sustainability, bio-regional planning, watershed protection, cultural resource preservation, design standards, public access, and scenic resources.



Budget

ESTIMATED FY 09-10		ESTIMATED FY 10-11		PROJECTED TOTAL	
FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support
2.30		1.10	\$15,000	8.13	\$405,450
	Total		Total		Total
	\$269,100		\$143,700		\$1,356,950

Rural Region Plan-San Antonio Creek

TASK	STAFF HRS	DEPT. HRS	START DATE	FINISH DATE	TOTAL COST	STAFF COST	CONSULTANT FEES	DEPT. SUPPORT	FTE
Project Initiation, Preparation of Project Charter, Policy and Consistency Analysis, Outside Jurisdiction Case Studies, Strategy and Scope Development, Data Compilation and Synthesis	2231	0	Jul-09	Oct-09	\$145,000	\$145,000		\$0	1.24
Outreach, Form San Antonio Creek PAC, Public Meetings (24)	3846	231	Nov-09	Jun-11	\$265,000	\$250,000		\$15,000	2.14
Prepare Studies/Maps/Analysis	2250	77	Jun-11	Dec-11	\$151,250	\$146,250		\$5,000	1.25
Draft Rural Region Plan, PAC Review	2250	25	Jan-12	Jun-12	\$147,850	\$146,250		\$1,600	1.25
Environmental Review	2700	46	Jun-12	Jun-13	\$553,500	\$175,500	\$375,000	\$3,000	1.50
Planning Commission Hearings (Review & Adoption) (3)	538	30	Jul-13	Aug-13	\$36,950	\$35,000		\$1,950	0.30
Board of Supervisor Hearings (Review & Adoption) (2)	462	20	Sep-13	Oct-13	\$31,300	\$30,000		\$1,300	0.26
Implementation	362	40	Nov-13		\$26,100	\$23,500		\$2,600	0.20
Total:	14,638	468	Jul-09	Nov-13	\$1,356,950	\$951,500	\$375,000	\$30,450	8.13



Potential Project

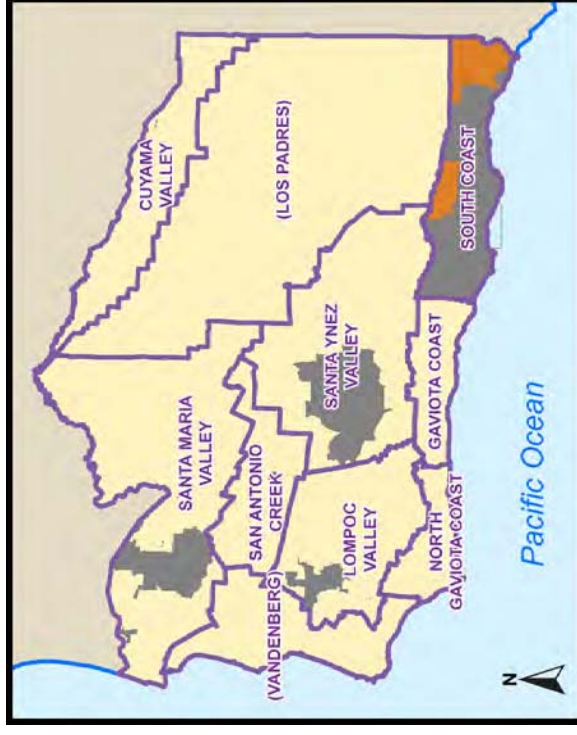
Rural Region Plan-South Coast

Office of Long Range Planning

Goal: Complete a Rural Region Plan to reflect current community norms and values as well as trends and conditions for the South Coast

Background & Description

- ◆ In 1998, the Board of Supervisors designated a total of ten Rural Regions reflecting County watersheds at a regional scale. The development of Rural Region Plans would be similar to community plans for urban areas. Existing County policies that apply to these rural lands reside in the General Plan and Coastal Land Use Plan. A comprehensive update of these rural policies, which apply uniformly to all rural areas, has not occurred since the adoption of the Land Use Element in 1980, Coastal Land Use Plan in 1982 and Agriculture Element in 1991. The California Office of Planning and Research advises periodic updates every 5-10 years in order to ensure that the general plan reflects the most current long-range vision within jurisdictions. This proposed project involves the creation of a new Rural Region Plan, exclusive of areas covered by existing community plans, requiring 8.13 FTE to bring the plan from inception to adoption.
- ◆ This project will create a Rural Region Plan by refining and building upon existing rural policies to address the specific needs of the South Coast which represents an outstanding example of historic California agriculture and open space. The South Coast Rural Region Plan will provide an updated policy environment that is reflective and responsive to current community norms and values as well as trends and conditions by protecting the unique characteristics and rural integrity of the South Coast.
- ◆ In addition, the South Coast Rural Region Plan will provide a pathway for the community to address topics such as agricultural stewardship and sustainability, bio-regional planning, watershed protection, cultural resource preservation, design standards, public access, and scenic resources.



Budget

ESTIMATED FY 09-10		ESTIMATED FY 10-11		PROJECTED TOTAL	
FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support
2.30	\$269,100	1.10	\$15,600	8.63	\$407,350
	Total		Total		Total
	\$269,100		\$144,300		\$1,417,350

Rural Region Plan-South Coast

TASK	STAFF HRS	DEPT. HRS	START DATE	FINISH DATE	TOTAL COST	STAFF COST	CONSULTANT FEES	DEPT. SUPPORT	FTE
Project Initiation, Preparation of Project Charter, Policy and Consistency Analysis, Outside Jurisdiction Case Studies, Strategy and Scope Development, Data Compilation and Synthesis	2231	0	Jul-09	Oct-09	\$145,000	\$145,000		\$0	1.24
Outreach, Form South Coast PAC, Public Meetings (24)	3846	240	Nov-09	Jun-11	\$265,600	\$250,000		\$15,600	2.14
Prepare Studies/Maps/Analysis	2250	77	Jun-11	Dec-11	\$151,250	\$146,250		\$5,000	1.25
Draft Rural Region Plan, PAC Review	2250	25	Jan-12	Jun-12	\$147,850	\$146,250		\$1,600	1.25
Environmental Review	2700	46	Jun-12	Jun-13	\$553,500	\$175,500	\$375,000	\$3,000	1.50
Planning Commission Hearings (Review & Adoption) (3)	538	30	Jul-13	Aug-13	\$36,950	\$35,000		\$1,950	0.30
Board of Supervisor Hearings (Review & Adoption) (2)	462	20	Sep-13	Oct-13	\$31,300	\$30,000		\$1,300	0.26
California Coastal Commission Submittal and Review	900	20	Nov-13	Nov-14	\$59,800	\$58,500		\$1,300	0.50
Implementation	362	40	Nov-14		\$26,100	\$23,500		\$2,600	0.20
Total:	15,538	498	Jul-09	Nov-14	\$1,417,350	\$1,010,000	\$375,000	\$32,350	8.63

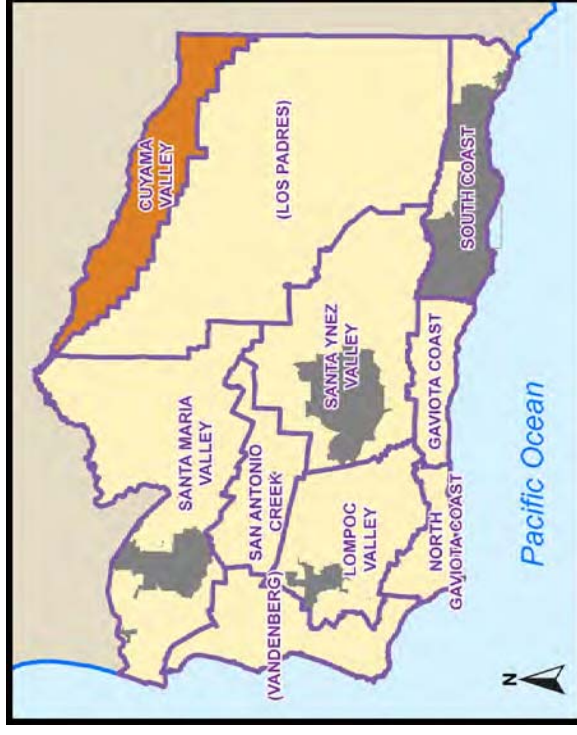


**Potential
Project**

Rural Region Plan-Cuyama Valley (Visioning)

Office of Long Range Planning

Goal: Complete a Rural Region Plan to reflect current community norms and values as well as trends and conditions for the Cuyama Valley



Background & Description

- ◆ In 1998, the Board of Supervisors designated a total of ten Rural Regions reflecting County watersheds at a regional scale. The development of Rural Region Plans would be similar to community plans for urban areas. Existing County policies that apply to these rural lands reside in the General Plan and Coastal Land Use Plan. A comprehensive update of these rural policies, which apply uniformly to all rural areas, has not occurred since the adoption of the Land Use Element in 1980, Coastal Land Use Plan in 1982 and Agriculture Element in 1991. The California Office of Planning and Research advises periodic updates every 5-10 years in order to ensure that the general plan reflects the most current long-range vision within jurisdictions. This proposed project involves the creation of a new Rural Region Plan, exclusive of any future community planning efforts for urbanized areas, requiring 8.13 FTE to bring the plan from inception to adoption.
- ◆ Visioning is the first step of the multi-phase process of establishing a Rural Region Plan for the Cuyama Valley. The visioning phase will consist of public outreach and selection of Visioning Committee representatives. The Visioning Committee will lead a series of meetings to gather public input and assess local trends. The visioning phase will culminate with the preparation of a statement of community values and development of a comprehensive vision document to serve as a guide to the preparation of the Rural Region Plan. The Rural Region Plan will refine and build upon existing rural policies to address the specific needs of the Cuyama Valley which represents an outstanding example of historic California agriculture and open space. The Cuyama Valley Rural Region Plan will provide an updated policy environment that is reflective and responsive to current community norms and values as well as trends and conditions by protecting the unique characteristics and rural integrity of the Cuyama Valley.
- ◆ In addition, the Cuyama Valley Visioning Rural Region Plan will provide a pathway for the community to address topics such as agricultural stewardship and sustainability, bio-regional planning, watershed protection, cultural resource preservation, design standards, public access, and scenic resources.

Budget

ESTIMATED FY 09-10		ESTIMATED FY 10-11		PROJECTED TOTAL	
FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support
1.00	\$117,000	1.10	\$0	0.26	\$1,300
	Total		Total		Total
	\$117,000		\$128,700		\$31,300

Rural Region Plan-Cuyama Valley (Visioning)

<i>TASK</i>	<i>STAFF HRS</i>	<i>DEPT. HRS</i>	<i>START DATE</i>	<i>FINISH DATE</i>	<i>TOTAL COST</i>	<i>STAFF COST</i>	<i>CONSULTANT FEES</i>	<i>DEPT. SUPPORT</i>	<i>FTE</i>
Phase I									
Visioning and Project Charter, Prepare Background Studies, Community Meetings, Vision Committee and Cuyama Valley PAC Formation, Meetings and Workshops	2231	0	Jul-09	Oct-10	\$145,000	\$145,000		\$0	1.24
Phase II									
Outreach and Rural Region Plan Public Meetings (24)	3846	231	Nov-10	Jun-12	\$265,000	\$250,000		\$15,000	2.14
Prepare Studies/Maps/Analysis	2250	77	Jun-12	Dec-12	\$151,250	\$146,250		\$5,000	1.25
Draft Rural Region Plan, PAC Review	2250	25	Jan-13	Jun-13	\$147,850	\$146,250		\$1,600	1.25
Environmental Review	2700	46	Jun-13	Jun-14	\$553,500	\$175,500	\$375,000	\$3,000	1.50
Planning Commission Hearings (Review & Adoption) (3)	538	30	Jul-14	Aug-14	\$36,950	\$35,000		\$1,950	0.30
Board of Supervisor Hearings (Review & Adoption) (2)	462	20	Sep-14	Oct-14	\$31,300	\$30,000		\$1,300	0.26
Implementation	362	40	Nov-14		\$26,100	\$23,500		\$2,600	0.20
Total:	14,638	468	Jul-09	Nov-14	\$1,356,950	\$951,500	\$375,000	\$30,450	8.13



**Potential
Project**

Update General Plan Circulation Element

Office of Long Range Planning

Goal: Update Circulation Element to reflect current community policies, goals, and objectives for circulation in the County

Background & Description

- ◆ General Plan Elements typically provide a twenty year topical outlook of the community vision for the County. The General Plan Circulation Element was adopted December 1980 and has not undergone a comprehensive update since adoption. The California Office of Planning and Research advises periodic updates every 5-10 years in order to ensure that the general plan reflects the most current long-range vision within jurisdictions.
- ◆ In September 2008, Governor Schwarzenegger signed AB 1358 which requires jurisdictions commencing January 1, 2011, upon any substantive revision of the circulation element of the general plan to modify the circulation element to plan for a balanced, multimodal transportation network that meets the needs of all users of streets, roads, and highways. This includes motorists, pedestrians, bicyclists, children, persons with disabilities, seniors, movers of commercial goods, and users of public transportation, in a manner that is suitable to the rural, suburban, or urban context of the general plan. This project entails updating the Circulation Element of the General Plan to comport with State statutory requirements for general plan updates. Under this project, the Circulation Element will also be updated to reflect best planning practices as well as current County policy goals and objectives.



- ◆ This update is recommended to ensure that this County's adopted General Plan meets State recommendations for general plan updates as well as effectively communicate the most current vision of the General Plan. A timely update of the Circulation Element will also provide an opportunity to ensure circulation policies support and enhance County efforts to prepare for the regulatory requirements of AB 32 and AB 375.

Budget

ESTIMATED FY 09-10		ESTIMATED FY 10-11		PROJECTED TOTAL	
FTE	0.32	FTE	0.32	FTE	0.64
Consultant & Dept. Support	\$38,025	Consultant & Dept. Support	\$500,000	Consultant & Dept. Support	\$500,000
Total	\$38,025	Total	\$38,025	Total	\$576,050



**Potential
Project**

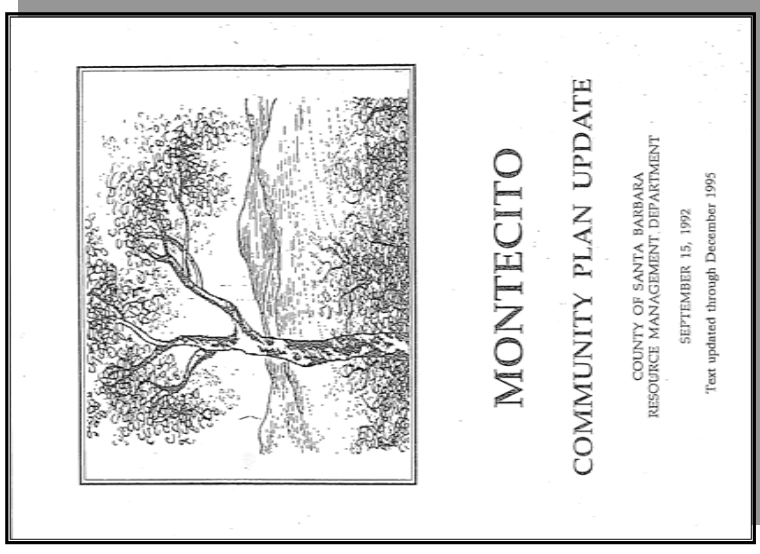
Montecito Community Plan Update

Office of Long Range Planning

Goal: Update Montecito Community Plan to reflect current community goals, objectives and activities concerning Montecito

Background & Description

- ◆ The Montecito Community Plan was adopted October 15, 1992. The Element is currently 16 years old. Regular updates to jurisdictional General Plans are recommended by the State of California Office of Planning and Research every 5-10 years.
- ◆ This proposed project entails conducting an update to the existing Montecito Community Plan to reflect current goals, policies, objectives, and activities regarding Montecito. Updates to the existing community plan may result in modifications to the existing Montecito Architectural Guidelines and Development Standards and applicable Land Use Development Code sections. The proposed updates will bring all documents into compliance with current Government Code regulations.
- ◆ The proposed update is necessary to comply with State of California Government recommendations regarding consistency of General Plan updates to respond to changing conditions, information, community concerns, and objectives.



Budget

PROJECTED TOTAL	
FTE	Total
2.00	\$395,000
Consultant & Dept. Support	\$125,000
Duration	36 Months



**Potential
Project**

Update General Plan Noise Element

Office of Long Range Planning

Goal: Update Noise Element to reflect current community goals, objectives and policies concerning noise standards in the County



Background & Description

- ◆ General Plan Elements typically provide a twenty year topical outlook of the community vision for the County. The General Plan Noise Element was adopted March 5, 1979 and has not undergone a formal update since adoption. The California Office of Planning and Research advises periodic updates every 5-10 years in order to ensure that the general plan reflects the most current long-range vision within jurisdictions.
- ◆ This project entails updating the Noise Element of the General Plan to comport with State statutory requirements for general plan updates. Under this project, the Noise Element will also be updated to reflect best planning practices as well as current County policy goals and objectives.
- ◆ This update is recommended to ensure that the County's adopted General Plan meets State recommendations for general plan updates as well as effectively communicate the most current vision of the General Plan.

Budget

ESTIMATED FY 09-10		ESTIMATED FY 10-11		PROJECTED TOTAL	
FTE	0.60	FTE	0.60	FTE	1.20
Consultant & Dept. Support	\$70,200	Consultant & Dept. Support	\$80,000	Consultant & Dept. Support	\$80,000
Total	\$70,200	Total	\$70,200	Total	\$220,400



Potential Project

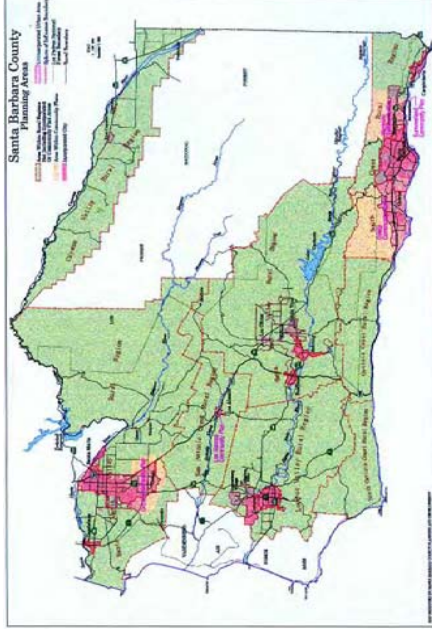
2015 - 2023 Housing Element

Office of Long Range Planning

Goal: Update the County's Housing Element to Comply with State Law and Reflect Needs of Local Population

Background & Description

- ◆ The Housing Element update will focus on evaluating the County's previous efforts to address the diverse housing needs of the local community and assess opportunities to propose new policy language that both streamlines the previous Housing Element and furthers the goals and policies adopted by the Board.
- ◆ Beginning in 2014, State law will allow jurisdictions to shift from a five year Housing Element update cycle to an eight year update cycle. The next Housing Element update must be submitted to the State no later than July 31, 2015 for review and certification.
- ◆ The update will focus on practical policy solutions that can yield programs supportive of sustainable residential growth in such a way that adequately addresses the significant challenges faced by all segments of the local population to obtain stable decent housing. The next Housing Element update will also address changes in State Law that further require local jurisdictions to provide opportunities to address the unique requirements of certain special needs segments of the local population.



Budget

ESTIMATED FY 09-10		ESTIMATED FY 10-11		PROJECTED TOTAL	
FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support
	Total		Total	1.65	\$300,000
					Total
					\$478,200



**Potential
Project**

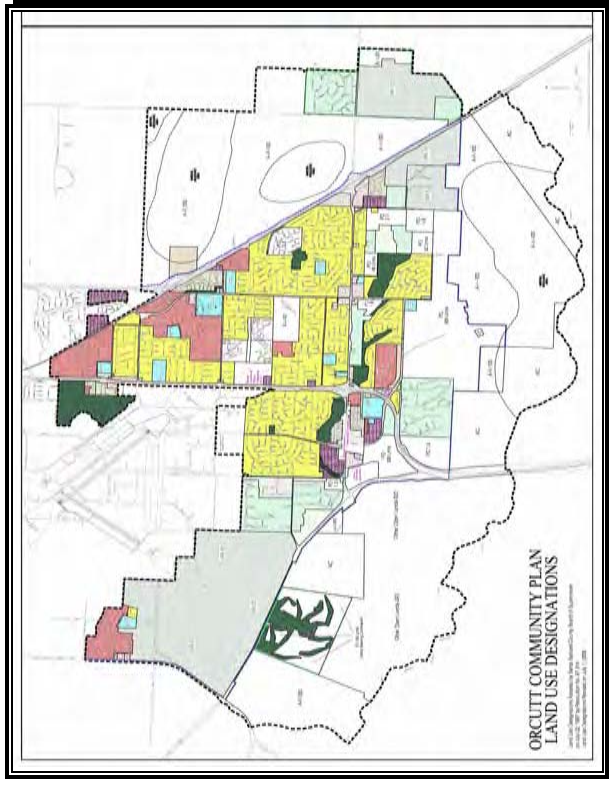
Orcutt Community Plan Update

Office of Long Range Planning

Goal: Update the Orcutt Community Plan to respond to current land use issues and community concerns

Description & Background

- ◆ This proposed project consists of a complete update to the Orcutt Community Plan to reflect current conditions and community preferences related to land use regulation. The update and accompanying environmental review would take an estimated 30 months to complete.
- ◆ The Orcutt Community Plan implements locally developed land use policies consistent with the Santa Barbara County Comprehensive Plan. The Orcutt Community Plan was adopted on July 22, 1997. The plan is currently 11 years old. The Governor's Office of Planning and Research (OPR) recommends that plans be updated every eight to ten years.
- ◆ Changes in the community, such as the local economy, shifting demographics, or growth adjacent to the urban boundary in the City of Santa Maria, may trigger a need to re-examine and revise local land use goals and objectives to respond to current conditions, information, and community concerns.



Budget

ESTIMATED FY 09-10		ESTIMATED FY 10-11		PROJECTED TOTAL	
FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support
1.14	\$47,955	0.53	\$256,930	1.79	\$308,350
	Total		Total		Total
	\$189,555		\$320,275		\$518,300



**Potential
Project**

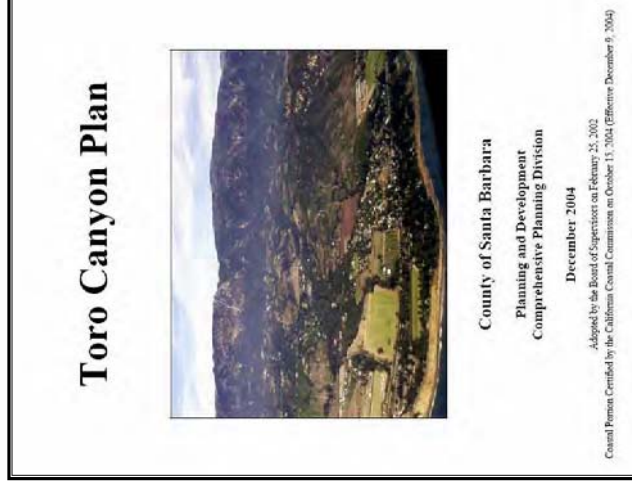
Toro Canyon Community Plan Update

Office of Long Range Planning

Goal: Update the Toro Canyon Community Plan to reflect current community goals, objectives and activities concerning Toro Canyon.

Background & Description

- ◆ The Toro Canyon Community Plan was adopted February 25, 2002.
- ◆ The Element is currently 6 years old. Regular updates to jurisdictional General Plans are recommended by the State of California Office of Planning and Research every 5-10 years.
- ◆ This proposed project entails conducting an update to the existing Toro Canyon Community Plan to reflect current goals, policies, objectives, and activities regarding the Toro Canyon area. Updates to the existing community plan may result in modifications to Development Standards and applicable Land Use Development Code sections. The proposed updates will bring all documents into compliance with current Government Code regulations.
- ◆ The proposed update is necessary to comply with State of California Government recommendations regarding consistency of General Plan updates to respond to changing conditions, information, community concerns, and objectives.



Budget

PROJECTED TOTAL		
FTE	Consultant & Dept. Support	Total
2.00	\$175,000	\$445,000
		Duration
		36 Months

APPENDIX C

**Planning & Development Department
Development Services**

Project Summaries

Current Projects

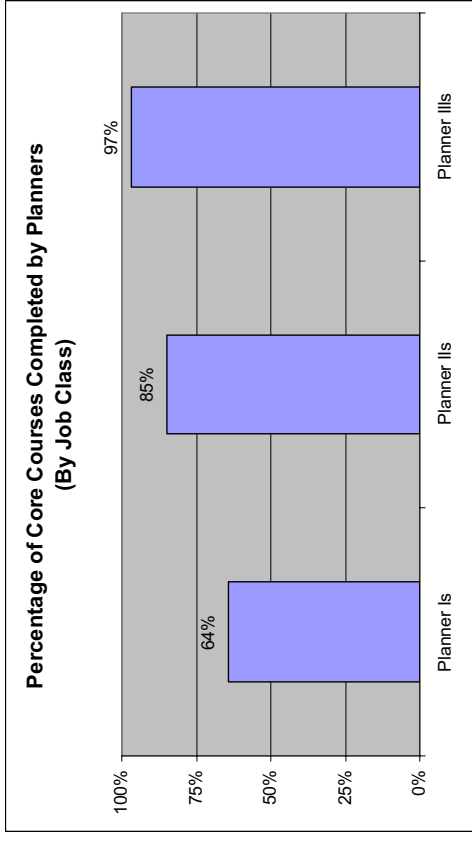


Continuous Improvement, Staff Development & Tools

Goal: To provide staff with tools necessary for quality work and to provide a comprehensive training program for professional growth opportunities within the organization

Project Summary

- ◆ **Continuous Process Improvement:** P&D has undertaken an extensive process improvement effort with the various customers of the department and staff since 2003. Process improvement will continue as a primary way of doing business to address the needs of all constituents of the department.
- ◆ **Refine, Implement and Monitor Training Program:** P&D developed a training program to ensure a consistent application of all plans, ordinances and guidelines, ultimately providing more certainty to the public. In 2005, P&D management identified core courses for each job class necessary for staff to provide quality and efficient work. These core courses have been incorporated into the employee evaluation process and all employees must complete all core courses for their specific job class prior to passing final probation or being eligible for promotion.
- ◆ **Procedures Manual and Prototype Documents:** P&D completed a comprehensive update of the permit procedures manual and will continue to actively maintain the document, as well as complete procedures manuals for all of the major work functions in the department. P&D has also developed several standardized documents as an important tool for staff. Protos have been created for oft-used documents, thus cutting down on significant staff time during the review process. Work to revise and update prototype documents will continue to meet the needs of the various department customers.



Dec 2006

Project Schedule

- ◆ *Ongoing*

Project Participants

- ◆ **Project Team:** Linda Liu, Noel Langle, Steve Mason, Dianne Black
- ◆ **Project Contact:** Linda Liu (805)568-2035, lliu@co.santa-barbara.ca.us

FUNDING	FTE 09-10	COST 09-10	DURATION
Incorporated in FY 08-09 and 09-10 Budget	--	--	Ongoing



Petroleum Facility Inspection Program

Planning and Development Department, Building and Safety Division

Goal: Conduct visual inspections of 117 existing onshore oil and gas facilities annually for compliance with the Santa Barbara County Petroleum Code and California Health and Safety codes.

Background & Description

- ◆ The Board of Supervisors initiated this program in January 2008 to expand the County Petroleum Unit's ability to enforce the Petroleum Code and State Health and Safety Codes to the maximum extent feasible, to prevent unauthorized oil spills by onshore operators.
- ◆ The Petroleum Unit of the Building and Safety Division visually inspects each existing onshore oil and gas facility for compliance with all applicable codes and standards and identifies code violations which may range from minor maintenance deficiencies to violations that pose an imminent threat to life, limb and/or property.
- ◆ All code violations are categorized in three levels of severity: Level #1 – Immediate Priority Violation, Level #2 - High Priority Violation and Level #3 - Low Priority Violation. Petroleum staff issue correction orders with timelines for operators to correct violations and affect a violation process for operators that do not meet the timelines.
- ◆ The Planning and Development Accela permit tracking system will be the permitting and tracking tool for managing the Petroleum facility inspection program.



Project Participants

- ◆ Mike Zimmer (Project Manager), Jeff Thomas, Pam McNulty, Florentino Lopez
- ◆ Project Contact: Mike Zimmer (805)568-3120, mzimmer@co.santa-barbara.ca.us

Project Schedule/Milestones

- ◆ Complete an average of 10 initial facility inspections each month
- ◆ Complete 117 facility inspections between January 5, 2009 and December 31, 2009
- ◆ Provide quarterly updates to the Board of Supervisors

Budget

TO DATE		ESTIMATED FY 09-10		ESTIMATED FY 10-11		PROJECTED TOTAL	
FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support
	Total	Total	Total	Total	Total	Total	Total
		\$35,000	\$35,000	\$35,000	\$35,000	0.70	\$70,000



Coastal Resources Enhancement Fund (CREF)

Energy Division

Goal: Mitigate impacts of offshore oil/gas development on coastal aesthetics, recreation, tourism, and sensitive environmental resources by allocating grants to projects that enhance these coastal resources

Background & Description

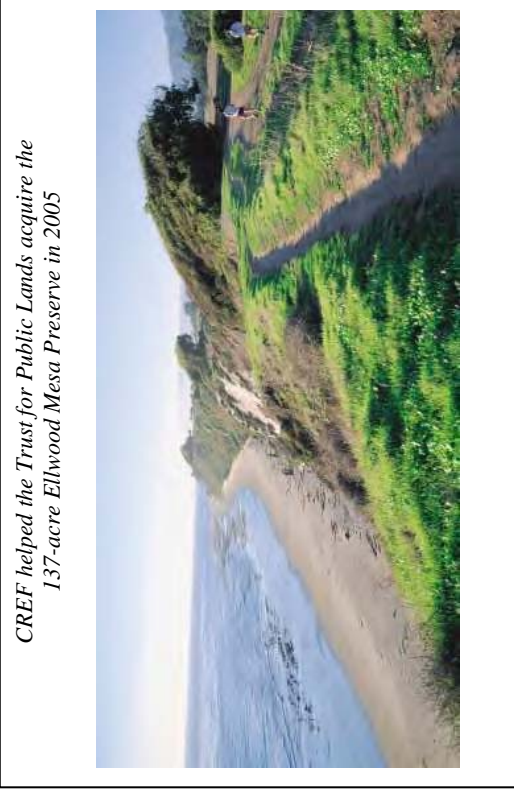
- ◆ The County established CREF as a mitigation fee in the 1980s to offset residual significant impacts of offshore oil and gas development on coastal resources.
- ◆ The County collects the fees annually and disburses them to public agencies, educational institutions, and non-profit organizations to fund projects that enhance coastal aesthetics, recreation, tourism and sensitive environmental resources. Coastal acquisitions and capital improvements are top priorities, and the Board's goal is to allocate 65% of annual fees to acquisitions.
- ◆ The annual allocation of CREF coincides with hearings on the County's Capital Improvement Plan in February; allocations for coastal acquisitions may occur at any time throughout the year.
- ◆ Once the Board awards CREF grants, staff drafts grant agreements with external grantees and monitors progress on grants from beginning to end. Status of CREF grants is reported annually to the Board of Supervisors.

Milestones

- ◆ Solicitation and Evaluation of Grant Proposals – Fall 2009
- ◆ Board of Supervisors Allocation Hearing – February 2010
- ◆ Annual Status Report – Mid-2009
- ◆ Execute and Monitor Grants – Ongoing

Budget

TO DATE		ESTIMATED FY 09-10		ESTIMATED FY 10-11		PROJECTED TOTAL	
FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support	FTE	Consultant & Dept. Support
	Total	0.35	Total \$35,000	0.35	Total \$35,000	0.70	Total \$70,000



CREF helped the Trust for Public Lands acquire the 137-acre Ellwood Mesa Preserve in 2005



Accela Upgrade – Phase 2

Planning and Development Department, Administration Division

Goal: Provide remote (wireless) access to the upgraded Planning and Development Permit Information System (Accela)

Project Summary

- ◆ Planning and Development Department expects to complete a major Permit Information System upgrade (Phase 1 of the Accela upgrade project) in early 2009. The newly upgraded system will provide new functionality to the permit information management process.
- ◆ The Accela Wireless Access Module will allow inspection and enforcement staff to download and input information directly while in the field. New processes and procedures will need to be developed for a mobile workforce and new hardware (laptops & printers) and software will be purchased, deployed and maintained.



Project Participants

- ◆ **Project Team:** Linda Liu (Project Manager), Bill Wayson, Lisa Martin, Jeff Lewis, Inspection & Enforcement SMEs
- ◆ **Project Contact:** Linda Liu (805) 568-2035, lliu@co.santa-barbara.ca.us

Project Schedule

- ◆ Pre-implementation Planning – Spring 2009
- ◆ Wireless/Remote Access – Spring – Summer 2009

FUNDING	FTE 09-10	COST 09-10	DURATION
Technology Fees from Development Permits	1.25	\$10-20K	4-6 months

