

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 6/5/06
Department Name: Sheriff-Coroner
Department No.: 032
Agenda Date: 6/20/06
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Jim Anderson, Sheriff
Sheriff Department

STAFF CONTACT: Douglas A. Martin, Chief Financial Officer
681-4293

SUBJECT: Agreement to Provide Services

Recommendation(s):

That the Board of Supervisors:

Execute Revenue Agreements with Carpinteria Unified School District, Goleta Union School District, Lompoc Unified School District, Santa Maria Joint Union High School, Santa Ynez Valley Union High School District, Saint Joseph High School, Santa Maria-Bonita School District, Santa Barbara Schools District, Bishop Garcia High School, and Elks Recreation, Inc for supplemental security services from July 1, 2006 through June 30, 2009 in an amount that reimburses actual, direct costs.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 2. A Safe and Healthy Community in Which to Live, Work, and Visit.

Executive Summary and Discussion:

The Sheriff Department has historically provided supplemental law enforcement services to local school districts on a contractual, as needed basis. These agreements represent contract renewals so that mechanisms are in place should the schools (listed above) require and request supplemental security for meetings, entertainment or athletic events. The contracts extend across multiple fiscal years and allow the department to invoice for actual costs incurred.

Mandates and Service Levels:

This action creates no change in programs or service level. Off-duty officers volunteer for these overtime assignments so that there is no impact to the base schedule.

Fiscal and Facilities Impacts:

Project codes have been set-up to track the actual, additional expenses for each event when they occur. The result is no net county cost. No budget revisions are necessary as supplemental security (overtime expense and revenue offset) is already budgeted in the FY 2006-07 Sheriff Department budget.

In FY2004-05, these contracts covered 76 events and yielded \$29,380 in revenue and corresponding expense. For FY2005-06 through April 30th, there have been 27 events yielding \$17,928 in revenue and corresponding expense.

There are no facilities impacts.

Special Instructions:

Clerk of the Board: Please forward a copy of each of the fully executed contracts and the minute order to the Sheriff's Department, Attention: Douglas A. Martin, Chief Financial Officer

Concurrence:

Auditor-Controller
County Counsel
Risk Management