



Parks Division Fee Schedule

Board of Supervisors Meeting
June 2, 2015



Recommendation

- 1.) Adopt a resolution adjusting County parks fees for special use of day use park facilities and camping fees, and establishing new fees.
- 2.) Determine that the adoption of the resolution is statutorily exempt from CEQA.



County Parks Fees

- Park Fees were last updated by the Board of Supervisors in March 2013
- Fee benchmarks have been evaluated against other similar jurisdictions.
- Some adjustments are needed for existing fees
- New fees established
- Parks Fees help offset the costs of park operations.
Fees help pay for:
 - Grounds Maintenance
 - Utilities
 - Infrastructure Repair
 - Ranger Supervision & Administration

Fee Updates

The Proposed Fee Schedule includes the following:

- ▶ Adjustments to special use reservation fees
- ▶ Adjustments to Courthouse fees
- ▶ Adjustments to camping fees
- ▶ Establishment of new fees



Proposed Fee Program Changes

Fee Program	Current Fee	Proposed Fee
Special Use (Day Use Parks)		
Reservation Fee	\$100	\$200
Orcutt Park		
Sports Field Reservation Fee	\$10	\$15
Dog Wash Services		
Dog Wash, per wash	\$10	\$10
Courthouse		
Reservation Fee	\$100	\$200
Cancellation fee, up to 60 days before event		50% of Rate Paid
Rotunda - Capacity 25	\$175	\$225
Bird of Paradise - Capacity 40	\$300	\$350
Fiesta Stage - Capacity 75	\$500	\$550
Redwood - Capacity 100	\$550	\$0
Palm Terrace - Capacity 175	\$625	\$675
Sunken Gardens - Capacity 200	\$700	\$750

Proposed Fee Program Changes (continued)

Fee Program	Current Fee	Proposed Fee
Camping Fees		
Extra Vehicle Drive In/Joiner/Tow-in	\$10	\$10
3rd Annual Vehicle (Same Household only)	\$25	\$0
Pet Annual With Vehicle Annual - Per Pet	\$20	\$25
Lake Cruise - Adult	\$15	\$17
Cachuma Recreation Hall half day	\$50	\$75
Cachuma Recreation Hall full day	\$100	\$150
Non-Refundable Reservation Fee, Per Site Tent or RV Site	\$6.50	\$7
Tent Sites Off Peak	\$23	\$25
Tent Sites Peak	\$28	\$30
Tent Sites Premium - Cachuma	\$38	\$40
Tent Sites Premium - Jalama	\$43	\$45
Basic Hook-Up Off Peak	\$38	\$40
Basic Hook-Up Peak	\$43	\$45
Full Hook-Up Off Peak	\$43	\$45
Full Hook-Up Peak	\$48	\$50
Snow Bird Program	\$20	\$30
Yurt Small	\$60	\$65
Yurt Medium	\$70	\$75
Yurt Large	\$80	\$85

Proposed Fee Program Changes (continued)

Camping Fees	Current Fee	Proposed Fee
<i>Cabins Peak - Cachuma</i>		
Cabins Weekend (incl Holiday weekends)	\$135	\$140
Cabins Weekday	\$110	\$120
<i>Cabins Off Peak - Cachuma</i>		
Cabins Weekend (incl Holiday weekends)	\$110	\$120
Cabins Weekday	\$90	\$100
<i>Cabins Peak - Jalama</i>		
Cabins Weekend (incl Holiday weekends)	\$210	\$220
Cabins Weekday	\$160	\$170
<i>Cabins Off Peak - Jalama</i>		
Cabins Weekend (incl Holiday weekends)	\$185	\$195
Cabins Weekday	\$110	\$120
Pet Fee/Night (per pet, max 2)	N/A	\$20

Proposed Fee Program Changes (continued)

Group Camping Fees	Current Fee	Proposed Fee
Group Area Camping		
<i>Cachuma</i>		
Barona Butte	\$200	\$220
Barona Shores	\$200	\$220
El Dorado Vista- Area I	\$200	\$220
El Dorado Vista- Area II	\$200	\$220
Apache Sunrise	\$375	\$400
Pawnee Plateau	\$375	\$400
Dakota Plains	\$500	\$550
Apache Pines - Hook Ups	\$455	\$500
Mohawk Shores	\$550	\$600
Lanford Memorial	\$750	\$825
Live Oak	\$1,000	\$1,100
<i>Jalama</i>		
Abalone Point (previously Area C)	\$200	\$220
Starfish Cove (previously Area D)	\$200	\$220
Recreational Vehicle Storage		
Daily Trailer Storage	\$0	\$10
Trailer Towing Fee	\$10	\$0
Impound Fee (Cut off)	\$25	\$0

Park Commission Feedback

- Park Commission reviewed the proposed fees on March 26, 2015
- Park Commission unanimously recommended the approval of the fees.

Revenue Projections

Revenue Category	FY15/16 Additional Revenue
Camping Parks/Other	\$160,000
Courthouse events	\$20,000
Total	\$ 180,000

Summary

In Conclusion, the Community Services Department recommends that the Board of Supervisors approve the proposed fee adjustments.

If approved the fees will be effective on July 1, 2015.

