

Budget Journal Entry

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References

Audit Trail:

Budget Revision Request

Agenda Item: 7/12/2016 Approval: BOS 4/5 Has Board Letter: Yes
 Title: Accept the 2016 Byrne Justice Assistance Grant Program Interlocal Agreement for FY2016/2017
 Budget Action: Increase Appropriations of \$108,100 in Sheriff General Fund for Salaries and Benefits (\$10,000), Services and Supplies (\$88,100) and Intrafund Transfers to Probation (\$10,000) funded by unanticipated revenue from Intergovernmental Revenue - Federal. Increase appropriations of \$10,000 in Probation General Fund for Salaries and Benefits funded by an intrafund transfer from the Sheriff's Department.

Justification: The Byrne Justice Assistance Grant Program for 2016 runs a Federal calendar year from October 2015 to September 2016. Once awarded the funding will continue the operation of the Santa Barbara Regional Crime Abatement Team consisting of members from Santa Barbara County Sheriff and Probation, City of Santa Barbara, City of Lompoc and the City of Santa Maria. The County Law Enforcement Chiefs (CLEC), acting as the SBRCAT Steering Committee have reaffirmed their commitment to the SBRCAT mission and agreed to a JAG funding allocation plan that will assist in continuing the operation of SBRCAT during FY2016/2017.

Budget Revision Request Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|----------------|-----------------|---------|--|---------------|-------------|
| 0001 - General | 022 - Probation | | 50 - Salaries and Employee Benefits | 0.00 | 10,000.00 |
| 0001 - General | 022 - Probation | | 80 - Intrafund Expenditure Transfers (-) | 0.00 | (10,000.00) |
| | | | Fund: 0001 - General, Department: 022 - Probation Total: | 0.00 | 0.00 |
| 0001 - General | 032 - Sheriff | | 26 - Intergovernmental Revenue-Federal | 108,100.00 | 0.00 |
| 0001 - General | 032 - Sheriff | | 50 - Salaries and Employee Benefits | 0.00 | 10,000.00 |
| 0001 - General | 032 - Sheriff | | 55 - Services and Supplies | 0.00 | 88,100.00 |
| 0001 - General | 032 - Sheriff | | 85 - Intrafund Expenditure Transfers (+) | 0.00 | 10,000.00 |

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Fund: 0001 - General, Department: 032 - Sheriff Total: 108,100.00 108,100.00

Accounting

| Fund | Dept | GL Acct | LI Acct | Debit Amount | Credit Amount | Prog | QUnit | Proj | Budget Period | Description |
|------|------|---------|---------|-------------------|-------------------|------|-------|------|---------------|-------------------------------------|
| 0001 | 032 | 2420 | 4789 | 54,050.00 | | 1038 | 6044 | 2643 | 201612 | Byrne Justice Assistance Grant 2016 |
| 0001 | 032 | 2420 | 4789 | 54,050.00 | | 1038 | 6044 | 2643 | 201706 | Byrne Justice Assistance Grant 2016 |
| 0001 | 032 | 2530 | 6301 | | 5,000.00 | 1038 | 6044 | 2643 | 201612 | Byrne Justice Assistance Grant 2016 |
| 0001 | 032 | 2530 | 6301 | | 5,000.00 | 1038 | 6044 | 2643 | 201706 | Byrne Justice Assistance Grant 2016 |
| 0001 | 032 | 2530 | 7650 | | 10,024.00 | 1038 | 6044 | 2643 | 201706 | Byrne Justice Assistance Grant 2016 |
| 0001 | 032 | 2530 | 7580 | | 2,742.00 | 1038 | 6044 | 2643 | 201607 | Byrne Justice Assistance Grant 2016 |
| 0001 | 032 | 2530 | 7580 | | 2,742.00 | 1038 | 6044 | 2643 | 201608 | Byrne Justice Assistance Grant 2016 |
| 0001 | 032 | 2530 | 7580 | | 2,742.00 | 1038 | 6044 | 2643 | 201609 | Byrne Justice Assistance Grant 2016 |
| 0001 | 032 | 2530 | 7580 | | 2,742.00 | 1038 | 6044 | 2643 | 201610 | Byrne Justice Assistance Grant 2016 |
| 0001 | 032 | 2530 | 7580 | | 2,742.00 | 1038 | 6044 | 2643 | 201611 | Byrne Justice Assistance Grant 2016 |
| 0001 | 032 | 2530 | 7580 | | 2,742.00 | 1038 | 6044 | 2643 | 201612 | Byrne Justice Assistance Grant 2016 |
| 0001 | 032 | 2530 | 7580 | | 2,742.00 | 1038 | 6044 | 2643 | 201701 | Byrne Justice Assistance Grant 2016 |
| 0001 | 032 | 2530 | 7580 | | 2,742.00 | 1038 | 6044 | 2643 | 201702 | Byrne Justice Assistance Grant 2016 |
| 0001 | 032 | 2530 | 7580 | | 2,742.00 | 1038 | 6044 | 2643 | 201703 | Byrne Justice Assistance Grant 2016 |
| 0001 | 032 | 2530 | 7580 | | 2,742.00 | 1038 | 6044 | 2643 | 201704 | Byrne Justice Assistance Grant 2016 |
| 0001 | 032 | 2530 | 7580 | | 2,742.00 | 1038 | 6044 | 2643 | 201705 | Byrne Justice Assistance Grant 2016 |
| 0001 | 032 | 2530 | 7580 | | 2,742.00 | 1038 | 6044 | 2643 | 201706 | Byrne Justice Assistance Grant 2016 |
| 0001 | 032 | 2530 | 7761 | | 3,600.00 | 1038 | 6044 | 2643 | 201706 | Byrne Justice Assistance Grant 2016 |
| 0001 | 032 | 2530 | 7050 | | 3,432.00 | 1038 | 6044 | 2643 | 201706 | Byrne Justice Assistance Grant 2016 |
| 0001 | 032 | 2530 | 7453 | | 1,200.00 | 1038 | 6044 | 2643 | 201706 | Byrne Justice Assistance Grant 2016 |
| 0001 | 032 | 2530 | 7204 | | 660.00 | 1038 | 6044 | 2643 | 201706 | Byrne Justice Assistance Grant 2016 |
| 0001 | 032 | 2530 | 7460 | | 36,280.00 | 1038 | 6044 | 2643 | 201706 | Byrne Justice Assistance Grant 2016 |
| 0001 | 032 | 2530 | 9305 | | 10,000.00 | 1038 | 6044 | 2643 | 201706 | Byrne Justice Assistance Grant 2016 |
| 0001 | 022 | 2530 | 9110 | 10,000.00 | | 4400 | | | 201706 | Byrne Justice Assistance Grant 2016 |
| 0001 | 022 | 2530 | 6300 | | 10,000.00 | 4400 | | | 201706 | Byrne Justice Assistance Grant 2016 |
| | | | Total | <u>118,100.00</u> | <u>118,100.00</u> | | | | | |

Signatures

Signed By _____ Signed On _____ Department/Agency _____ Approval Level _____ Valid _____

County of Santa Barbara, FIN

Printed: 6/29/2016 3:25:12 PM

Budget Journal Entry

| | | | | |
|------------------|-----------------------|-------------------------------|-------------------------|---|
| Douglas Martin | 6/28/2016 2:38:40 PM | 032 - Sheriff | Fund/Department | Y |
| Michael Cameron | 6/29/2016 10:04:39 AM | 022 - Probation | Fund/Department | Y |
| Paul Clementi | 6/29/2016 2:15:01 PM | 012 - County Executive Office | CEO Analyst | Y |
| Stephen Williams | 6/29/2016 3:08:21 PM | 061 - Auditor-Controller | Clerk of the Board | Y |
| Stephen Williams | 6/29/2016 3:08:21 PM | 061 - Auditor-Controller | FACS | Y |
| Stephen Williams | 6/29/2016 3:08:21 PM | 061 - Auditor-Controller | FACS Supervisor | Y |
| Julie Hagen | 6/29/2016 3:19:35 PM | 061 - Auditor-Controller | Chief Deputy Controller | Y |
| Thomas Alvarez | 6/29/2016 3:23:09 PM | 012 - County Executive Office | Budget Director | Y |