

# SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Agenda Number:**  
**Prepared on:** 08/05/03  
**Department Name:** Flood Control/Public Works  
**Department No.:** 054-04-03  
**Agenda Date:** 10/02/03  
**Placement:** Administrative  
**Estimate Time:** N/A  
**Continued Item:** NO  
**If Yes, date from:**

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**TO:** Board of Directors  
Santa Barbara County Flood Control and Water Conservation District

**FROM:** Phillip M. Demery  
Public Works Director

**STAFF CONTACT:** Thomas Fayram, Deputy Public Works Director, Ext. 3436  
Maureen Spencer, Environmental Planner, SR., ext. 3445

**SUBJECT:** **Amendment No. 2 to the Agreement with Enviroscaping to Provide Revegetation and Maintenance Services, All Supervisorial Districts**

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## Recommendation(s):

That the Board of Directors:

Approve and authorize the Chair to execute Amendment No. 2 to the Agreement with Enviroscaping, Inc., a local vendor located at 485 Venado Drive, Santa Barbara, increasing the amount from \$300,000 to a not to exceed amount of \$390,000 for revegetation and maintenance services and amending the period from September 30, 2003 to December 31, 2003.

## Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 2. A Safe and Healthy Community in Which to Live, Work, and Visit.

## Executive Summary and Discussion:

On September 11, 2001, your Board entered into an agreement with Enviroscaping for revegetation and maintenance services needed to assist the District with mitigation and environmental requirements for our routine maintenance program as well as other flood control projects. On September 17, 2002, Amendment No. 1 was approved by your Board to extend the term of the agreement for one-year and increase the contract amount to provide continued revegetation and maintenance work to be done on various flood control projects.

This amendment will increase and extend the agreement until December 31, 2003. This will allow for continued revegetation and maintenance work to be done while staff is going through the Request for Proposals (RFPs) process. Staff anticipates entering into a new two-year agreement for revegetation and maintenance services sometime in December 2003.

**Mandates and Service Levels:**

There are no changes in mandates or service levels.

**Fiscal and Facilities Impacts:**

Costs from this agreement was included in the Adopted 2003/04 Budget and costs were allocated in the Environmental Cost Center under the Water Resources Division of the Public Works Department as shown on page D-322 in the budget book. Costs from this agreement will be paid from various accounts and funds based on the project funding.

**Special Instructions:**

Direct the Clerk of the Board to return two executed originals of Amendment No. 2 along with the minute order to the Flood Control District office, Attn: Christina Lopez

**Concurrence:** County Counsel, Risk Management, and Auditor-Controller