



Transfer No: 2005223

Public Health

\$51,408 Total

This budget revision will adjust between programs and reduce the adopted budget for the California Healthcare for Indigents (CHIP) program. The adopted budget was based upon prior year projections from which the actual allocations (release in February of 2005) varied by (\$4,451). The State provides these funds from Tobacco product surcharges and they are both; 1) passed through to area hospitals, and; 2) passed through emergency room physicians to cover some uncompensated care costs.

Funds for Public Health decline by \$16,053 but funds for hospitals and emergency services increased by \$11,602, for a net change of \$4,451.

No General Fund impact.

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Transfer No: 2005286

Sheriff's Department

\$313,260 Total

Recognize increased donation revenue from Sheriff's Council for the purchase of tazers and protective vests for jail staff.

No General Fund impact.

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Transfer No: 2005288

Fire Department

\$26,625 Total

Increase appropriation to cover FY 04-05 Property Tax Administration Fee charges to the Fire District. Unanticipated property tax revenues will be used to fund this increase. Total Property Tax Administration Fees for the year will be \$341,625.

No General Fund impact.

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Transfer No: 2005289

Fire Department

\$652,840 Total

Increase budget due to receipt of FY 04 Homeland Security Grant for terrorism preparedness. This grant is awarded to the Santa Barbara Operational Area, with the Fire Department's Office of Emergency Services functioning as the coordinator of the grant, to provide equipment and supplies to various law enforcement, fire and medical agencies throughout the county. Fixed assets to be purchased include an Emergency Medical Service response vehicle, Hazardous Materials entry cameras, decontamination shelters and identifications kits, Urban Search and Rescue vehicle, light tower and confined space rescue kit, a communications/response trailer, a weather kit and various communications equipment (including reverse 911 systems).

No General Fund impact.

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Transfer No: 2005293, 2005296

General County Programs  
General Revenue  
Public Works

\$260,797 Total

Release Property Tax Impound Reserves to pay refund to the appellant and use the balance to increase designations including \$121,509 to the Litigation Designation as a result of the Biltmore settlement. Litigation Designation increase will provide additional funding for future settlements with General Fund costs.

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(COPIES OF ACTUAL BUDGET REVISION FORMS ARE AVAILABLE FOR PUBLIC INSPECTION  
IN THE AUDITOR-CONTROLLER'S OFFICE)

**Contingency Fund Detail  
05/03/2005**

<b>Beginning Balance (FIN), 7/31/04</b>	<b>\$800,003.00</b>
<b>General Fund Contingency Transfers:</b>	
7/1/05 Imprest Cash	(\$50.00)
9/21/04 - 2005002 Public Health, General County Programs	(\$62,500.00)
10/5/04 - 2005047 Housing and Community Development	(\$37,000)
12/14/04 - 2005108 Sheriff's Department - Board letter	(\$64,660.00)
2/28/05 Imprest Cash	(\$150.00)
4/26/05 - 2005265 Social Services, General County Programs	\$200,000.00
<b><u>Ending Total Remaining General Fund Contingency Balance</u></b>	<b>\$835,643.00</b>