



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Health
Department No.: 041
For Agenda Of: 9/11/12
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Takashi Wada, MD, MPH, Director and Health Officer
Director Public Health Department
Contact Info: Scott McCann, PhD, LCSW,
Director of Health Education 681-5270
SUBJECT: Network for a Healthy California Revenue Agreement

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: N/A

As to form: N/A

Recommended Actions:

That the Board of Supervisors consider recommendations as follows:

- a) Approve and authorize the Public Health Department Director to execute Agreement Number 12-10182 with the California Department of Public Health for the Network for a Healthy California Program for the budget period October 1, 2012 through September 30, 2016, in an amount of \$2,673,812 (\$405,741 for FY 2012-13; \$784,685 for FY 2013-14; \$760,118 for FY 2014-15; and \$723,268 for FY 2015-16).
- b) Determine that these activities are exempt from California Environmental Quality Act review per CEQA Guideline Section 15061(b) (3), since it can be seen with certainty that there is no possibility that the activities may have a significant effect on the environment.

Summary Text:

This item is on the agenda for approval to sign a revenue agreement with the California Department of Public Health (CDPH) for the Network for a Healthy California Program (Network). Approving the Network Agreement will allow for the continuation and expansion of current services in the Public Health Department's (PHD) Network program through Federal Fiscal Year 2015-16. Although PHD has been involved with this program for over 15 years, this is a new Agreement with a four year funding cycle and an increase in funding.

This is not a mandated program. Receipt of these funds, however, does obligate the County to comply with the following statutes: Federal Title VII, Agriculture USDA Chapter II, Part 246, Public Law 94-

105; Federal Block Grant Provisions, Chapter 13434, Statutes of 1982; Public Law 98-502; and OMB Circular A-128.

Background:

PHD has received United States Department of Agriculture (USDA) nutrition education funding, administered by CDPH through the Network program, for over 15 years. The Network's mission is to promote healthy eating and physical activity, as well as prevent obesity and related health problems among lower-income Californians (people living at or below 185% of the Federal Poverty Level). This is accomplished through nutrition education provided by PHD in collaboration with community partners. Because of a federal reallocation of USDA funds, the Network Agreement for Santa Barbara County is increasing from \$294,782 in FY 2011-12 to \$405,741 in FY 2012-13. FYs 2013-14 through 2015-16 have increased to over \$700,000 per year with 15-50% of the funding requiring sub-contracts with local schools and non-profits.

The Network Agreement will cover staffing costs for 3.43 (FTE) health educators who will provide nutrition education to over 4,100 lower-income residents of Santa Barbara County in FY 2012-13. In FYs 2013-14 through 2015-16, the grant will support nutrition education for over 7,500 county residents per year, including those reached by sub-contractors.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Executing this Agreement does not change the use of the County's General Fund resources and there is no required local match for this program. For Fiscal Year 2012-13 (the first year of the Agreement), \$294,782 was included in the Public Health Department's adopted budget. With the reallocation of federal funding and enhanced program requirements, approximately \$111,000 more will be available for FY 12-13. This amount will be used to support an additional 0.50 FTE extra help Health Educator, new subcontracts with independent contractor peer-educators, and other reassigned health education staff time from programs with decreased funding for FY 12-13.

While the program was listed on the Grants Management System listing adopted by your Board at FY 12-13 budget hearings, this item is before your Board because the Agreement exceeds the original amount approved during the FY 2012-13 budget adoption by more than 10%.

Special Instructions:

Please return a certified copy of the Minute Order to the PHD at 300 N. San Antonio Rd., Bldg 3, Attn: Rose Davis

Attachments:

California Department of Public Health Agreement Number 12-10182

Authored by:

Scott McCann, Director of Health Education