

## Budget Journal Entry

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### References

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Audit Trail:

### Budget Revision Request

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Agenda Item: Agenda Date: 7/21/2015    Approval: BOS 4/5    Has Board Letter: Yes  
 Title: Santa Maria Joint Union High School District School Resource Deputy  
 Budget Action: Increase appropriations of \$131,850 in Sheriff General Fund for Salaries & Benefits funded by unanticipated revenue from Supplemental Law Enforcement Services

Justification: The Santa Maria Joint Union High School District has requested a dedicated School Resource Deputy (SRD) for Ernest Righetti High School and Delta High School. Currently, the Sheriff's Office provides a SRD at both campuses only on a part-time basis. The School District has secured financial resources to reimburse the Sheriff's Office for a dedicated SRD for the designated school year. The District agrees to pay an hourly rate of \$91.5622 for the SRD. This supplemental reimbursement will also enable the Sheriff's Office to provide a replacement SRD when the permanent assigned SRD is on vacation or sick leave. The SRD works approximately 1440 hours during a normal 180-day school year. This translates to approximately \$131,849.56 in supplemental revenue for the Sheriff's Office. No additional staff are required. The revenue is offset by increases in the Overtime budget for the Santa Maria station.

### Budget Revision Request Financial Summary

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Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	032 - Sheriff		30 - Charges for Services	131,850.00	0.00
0001 - General	032 - Sheriff		50 - Salaries and Employee Benefits	0.00	131,850.00
Fund: 0001 - General, Department: 032 - Sheriff Total:				<u>131,850.00</u>	<u>131,850.00</u>

### Accounting

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Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	032	2420	5289	11,987.00		1028	6014		201508	Santa Maria Joint Union High School District SRD

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0001	032	2530	6300		11,987.00	1028	6014	201508	Santa Maria Joint Union High School District SRD
0001	032	2420	5289	11,987.00		1028	6014	201509	Santa Maria Joint Union High School District SRD
0001	032	2530	6300		11,987.00	1028	6014	201509	Santa Maria Joint Union High School District SRD
0001	032	2420	5289	11,987.00		1028	6014	201510	Santa Maria Joint Union High School District SRD
0001	032	2530	6300		11,987.00	1028	6014	201510	Santa Maria Joint Union High School District SRD
0001	032	2420	5289	11,987.00		1028	6014	201511	Santa Maria Joint Union High School District SRD
0001	032	2530	6300		11,987.00	1028	6014	201511	Santa Maria Joint Union High School District SRD
0001	032	2420	5289	11,983.00		1028	6014	201512	Santa Maria Joint Union High School District SRD
0001	032	2530	6300		11,983.00	1028	6014	201512	Santa Maria Joint Union High School District SRD
0001	032	2420	5289	11,987.00		1028	6014	201601	Santa Maria Joint Union High School District SRD
0001	032	2530	6300		11,987.00	1028	6014	201601	Santa Maria Joint Union High School District SRD
0001	032	2420	5289	11,987.00		1028	6014	201602	Santa Maria Joint Union High School District SRD
0001	032	2530	6300		11,987.00	1028	6014	201602	Santa Maria Joint Union High School District SRD
0001	032	2420	5289	11,987.00		1028	6014	201603	Santa Maria Joint Union High School District SRD
0001	032	2530	6300		11,987.00	1028	6014	201603	Santa Maria Joint Union High School District SRD
0001	032	2420	5289	11,987.00		1028	6014	201604	Santa Maria Joint Union High School District SRD
0001	032	2530	6300		11,987.00	1028	6014	201604	Santa Maria Joint Union High School District SRD
0001	032	2420	5289	11,987.00		1028	6014	201605	Santa Maria Joint Union High School District SRD
0001	032	2530	6300		11,987.00	1028	6014	201605	Santa Maria Joint Union High School District SRD
0001	032	2420	5289	11,984.00		1028	6014	201606	Santa Maria Joint Union High School District SRD
0001	032	2530	6300		11,984.00	1028	6014	201606	Santa Maria Joint Union High School District SRD
Total					<u>131,850.00</u>	<u>131,850.00</u>			

## Signatures

Signed By	Signed On	Department/Agency	Approval Level	Valid
Douglas Martin	6/24/2015 2:30:53 PM	032 - Sheriff	Fund/Department	Y