SACRAMENTO, CA 95814

AMENDED COOPERATIVE AGREEMENT SIGNATURE PAGE

AGREEMENT NUMBER 20-0474-008-SF

CJ

AMENDMENT NUMBER 1

			INDIVIDITAL INDIVIDENT	1	,		
1.	This Agreement is entered into between the State Agency and the Recipient named below:						
	STATE AGENCY'S NAME DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)						
	RECIPIENT'S NAME				· · · · · · · · · · · · · · · · · · ·		
	COUNTY OF SANTA BARBARA				,		
2.	The term of this Agreement is:	July 1, 2020 through Ju	ine 30, 2021				
3.	The maximum amount of this Agreement is:	\$211,907.29		-			
4.	The parties agree to comply with the terms and part of the Agreement:	conditions of the follow	ving exhibits which	are by this re	ference	made a	
Par exc	agraph three (3) of the Agreement is hereby ame eed \$211,907.29.	nded to increase the A	greement by \$100,	000.00 for a	new tota	I not to	
A re	evised Budget for the increased amount is attached acorporated into the Agreement effective July 1, 2	ed (3 Pages), which rep 020.	places the Budget in	n the original	Agreem	ent, and	
The for t	increase in funds is required due to the county e the work being done this Fiscal Year for the Detec	xhausting their current ctor Dog Team Progra	allotted amount an m.	d requested	additiona	al funds	
				• · · · · · · · · · · · · · · · · · · ·			
All of	ther terms and conditions of this Agreement shall remain the	same.					
IN V	VITNESS WHEREOF, this Agreement has been exec	cuted by the parties her RECIPIENT	eto.			• .	
REC	IPIENT'S NAME (Organization's Name)			***************************************	,		
CO	UNTY OF SANTA BARBARA						
BY (Authorized Signature)	DATE SIGNED (Do no	et type)		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Ø	Bet Melse	6.15.200					
PRIN	Beb Nelson, Chairman						
ADD	RESS						
263	Camino Del Remedio, Santa Barbara, CA 9311	0-1335					
	STA	TE OF CALIFORNIA			,		
	NCY NAME PARTMENT OF FOOD AND AGRICULTUR	E (CDFA)				• -	
BY (Authorized Signature)	DATE SIGNED (Do no	t type)				
Ø			· · ·			-	
	TTED NAME AND TITLE OF PERSON SIGNING YSTAL MYERS, BRANCH CHIEF, OFFICE OF G	RANTS ADMINISTRA	TION	ANTO SANO MONOMENTO PROPERTY AND A SANO MANAGEMENT AND A SANO MANA			
	RESS						
122	0 N STREET, ROOM 120						

County Personnel Gost Work Sheet Detector Dog Team Program FY 2020/2021 July 1, 2020 through June 30, 2021

County: Santa Barbara

Title	Hourly Wage	Hourly Benefit Amount	Total Hourly Rate	Estimated Hours to be Worked	Total Cost
Handler/Ag Blologist III	\$39.35	\$36,28	\$75.63	1834	\$138,705.42
Support Staff/Ag Blologist III	\$39.35	\$34.82		100	\$0.00
Support Staff/Ag Biologist II	\$34.99	\$34,25			\$0.00
Support Staff/Ag BiologIst I	\$30.57	\$27.31	\$57.88		\$0.00
Support Staff/Agriculture/Weights8	\$41.91	\$37.62			\$0.00
Support Staff/Agriculture/Weights8	\$38,20	\$35,20	\$73.40		\$0.00
Support Staff/Agriculture/Weights8	\$33,35	\$34,25	\$67.60		\$0.00
Deputy Ag Commissioner	\$55,58	\$44,13	\$99.71		\$0.00
Deputy Sealer	\$53.29	\$41.94	\$95.53		\$0.00
Asst. Ag Commissioner	\$79.37	\$51,08	\$130.45		\$0.00
Support Staff/Ag Blologist Extra he	\$26,96	\$32.59			\$0.00
•			Total:	1,834	\$138,705.42

Datector Dog Team Program FY 2020/2021 July 1, 2020 through June 30, 2021

County: Santa Barbara Date: 08/10/20



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	Acitivity		Number of Facilities Requiring Activities	Estimated Visits/Year/Facility	Estimated Hours/Visit	Estlinelad Hours/Ye
arcel Facility	*	L				
	Foderal Express Air (Santa Barbara, Santa Maria,)		2	24	· · · · · · · · · · · · · · · · · · ·	<u> </u>
	Federal Express Frieght		0	0	3,5	
	Federal Express Ground (Santa Meria)		<u> </u>	10	2.5	
	Federal Express Home (Santa Marie)		1	10	2,5	
	OnTrac		- i		0	
	United Parcel Service (Santa Berbara, Santa Maria)		2	24	3	
	United States Postal Service (West Secremento)		1	44	12	
					12	
ther Personnel I		·			<u> </u>	
	Support Staff Person			***************************************		
	Community Outreach			······································		
	Canine Care (Time)					
	Training	· · · · · · · · · · · · · · · · · · ·				
	Data Entry	***************************************	·	· · · · · · · · · · · · · · · · · · ·		
	Administrative Support					

				Total Pa	rsonnel Hours:	1,8
vorhead (Indirec	rhead (Indirect Cost) Not to exceed 25% of Total Personnel Cost Enter Overhead Personage: 21%				\$138,706	
***************************************					reonnel Costs:	\$20,128
perating Exp	enses			Total r v	reormier costs.	\$167,833
avel						
andler Uniform		· · · · · · · · · · · · · · · · · · ·				\$4,000
Inting/Mailing						\$500
enine Care						\$250
alning Supplies						\$18,823
scellaneous Sup	hlies					\$1,250
to the state of the	PIOU					\$2,000
Ileage				Total Operating E	xpense Costs:	\$26,823
						-
Enter Es	limated Miles: 30000	Rate Per Milo:	0,575	. Tota	Mileage Cost:	\$17,250
						3:,1200
				70	TAL COST:	\$211,907,
						\$217,907,
						/

County Work Plan Summary Detector Dog Team Program FY 2020/2021 July 1, 2020 through June 30, 2021

> County: Santa Barbara Contract Manager:



Expenses	Description			
Personnel Costs for Dog Team Activities	Inspections of parcel facilies and other activities	Total Activity Hours:	1,834	\$138,705.42
Overhead Costs	Indirect Costs (Not to exceed 25% of Total Personnel Costs)	Overhead Percentage:	21%	\$29,128.14
Operating Expenses	All supply/equipment costs exceeding \$5,000.00 must be accompanied by a itemized list of items to be purchased.	Itemized Supply List Required (Y/N):	·	\$26,823.73
Mileage	Mileage rate must be \$0.575, or current federal rate (https://www.gsa.gov/travel/plan- book/transportation-airfare-rates-pov-rates-etc/privately-owned-vehicle-pov-mileage- relinbursement-rates).	Estimated Miles:	30000	*
		Rate Per Milo;	0.575	\$17,250.00
•		· TOTAL COST:		\$211,907.2