

Budget Journal Entry

Document Number: BJE - 0007448
 Document Description: Coronavirus Emergency Supplemental Funding (CESF) Grant
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 Created By: Kathleen Mansell

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 4/20/2021 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Coronavirus Emergency Supplemental Funding (CESF) Grant Award

Budget Action: Increase appropriations of \$171,337 in the Behavioral Wellness Mental Health Services Fund for Salaries and Employee Benefits (\$63,366) and Services and Supplies (\$107,971) funded by unanticipated revenue from the California Board of State and Community Corrections through the Coronavirus Emergency Supplemental Funding (CESF) Program.

Justification: The Department of Behavioral Wellness submitted a grant application on behalf of the County of Santa Barbara (County) for Coronavirus Emergency Supplemental Funding (CESF). The total grant award to the County is \$571,122.83 and the grant period runs from March 31, 2021 to January 31, 2022. CESF funds will be used to ensure that individuals who are eligible for Behavioral Wellness services are expeditiously connected with behavioral and housing services upon release from incarceration.

Behavioral Wellness will use \$171,337 in CESF funds in the current fiscal year; the grant balance has been included in the FY 2021-22 budget.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0048 - Mental Health Services Act	043 - Behavioral Wellness		25 - Intergovernmental Revenue-State	171,337.00	0.00
0048 - Mental Health Services Act	043 - Behavioral Wellness		50 - Salaries and Employee Benefits	0.00	63,366.00
0048 - Mental Health Services Act	043 - Behavioral Wellness		55 - Services and Supplies	0.00	107,971.00
Fund: 0048 - Mental Health Services Act, Department: 043 - Behavioral Wellness Total:				<u>171,337.00</u>	<u>171,337.00</u>

Accounting

Budget Journal Entry

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0048	043	2420	4310	171,337.00		6699		CESF	202104	Unanticipated CESF Grant Revenue
0048	043	2530	6100		63,366.00	6699		CESF	202104	CESF Salaries & Benefits
0048	043	2530	7450		20,832.00	6699		CESF	202104	CESF Services & Supplies
0048	043	2530	7462		70,504.00	6699		CESF	202104	CESF NGO Subcontractor
0048	043	2530	7450		1,059.00	6699		CESF	202104	CESF Other/Misc
0048	043	2530	7650		15,576.00	6699		CESF	202104	CESF Indirect Costs at 15% of Direct
Total				<u>171,337.00</u>	<u>171,337.00</u>					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	4/8/2021 12:01:05 PM	Y
Sara Weal	FACS	All Depts-All Funds	4/8/2021 12:04:44 PM	Y
Kathleen Mansell		043-Behavioral Wellness	4/8/2021 12:05:40 PM	Y
Chris Ribeiro	Fund/Department	043-Alcohol,Drug,&Mental Hlth Svcs Funds	4/8/2021 12:06:34 PM	Y
Anacleto Quinoveva	CEO Analyst	All Depts-All Funds	4/8/2021 12:07:31 PM	Y
Nancy Anderson	Budget Director	All Depts-All Funds	4/8/2021 1:35:26 PM	Y