

**Santa Barbara County Sheriff's Department
Inmate Welfare Fund - Fund 0075**

**Annual Statement of Revenue and Expenditures
Fiscal Year Ending June 30, 2007**

Revenue for Inmate Welfare Fund

Drug & Alcohol Grant	75,000.00
Interest	53,145.44
Fair Market Value (FMV) adjustment	14,150.90
Inmate Telephone Commission	416,352.70
Vending Machine Commission	51.42
Print Shop Sales	74,851.98
Commissary Commission	300,156.05
Bail Bond Boards Commission	45,600.00
Other Miscellaneous Revenue & Reimbursements	1,522.00

Gross Deposits 980,830.49

General and Administrative Expenditures

Administration	214,937.63
Educational Program	37,618.36
Drug and Alcohol	355,199.72
Inmate Services Maintenance	20,290.88
Inmate Services Recreation	62,992.61
Commissary	244.41
Indigent Programs	8,521.25
Legal & Law Library	56,426.83
Religious	78,531.97
Print Shop / Equipment / Supplies	97,741.00

Total General and Administrative Expenditures 932,504.66

Net Income for Inmate Welfare Fund **\$ 48,325.83**