



County of Santa Barbara

BOARD OF SUPERVISORS

Minute Order

July 15, 2025

Present: 5 - Supervisor Lee, Supervisor Capps, Supervisor Hartmann, Supervisor Nelson, and Supervisor Lavagnino

COUNTY EXECUTIVE OFFICE

File Reference No. 25-00664

RE: HEARING - Consider recommendations regarding Fiscal Year (FY) 2024-2025 Sheriff's Office FY End Budget Revisions to address shortfall, as follows: (4/5 Vote Required)
(EST. TIME: 20 MIN.)

a) Affirm, ratify and approve Budget Revision Request No. 0010504 to establish appropriations of \$1,767,200.00 in Sheriff's Office General Fund for Salaries and Benefits for Deputy Sheriff's Association side letter salary costs in FY 2024-2025 funded by a transfer from General County Programs in the amount of \$1,767,200.00;

b) Affirm, ratify and approve Budget Revision Request No. 0010648 to establish appropriations of \$2,400,000.00 in Sheriff's Office General Fund for Salaries and Benefits for excess overtime costs in FY 2024-2025 funded by a transfer from General County Programs in the amount of \$2,400,000.00; and

c) Determine that the above actions are not a project under the California Environmental Quality Act (CEQA), because pursuant to sections 15378(b)(4) and 15378(b)(5) the recommended actions consist of organizational, administrative, or fiscal activities of government that will not result in direct or indirect physical changes in the environment.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: POLICY

HEARING TIME: 5:00 PM - 6:13 PM (1 HR. 13 MIN.)

Received and filed staff presentation and conducted a public hearing.

Pam Flynt Tambo, Torey Dunn, Ian Ur, Maxwell Moore, Jeff Koeller and Gail Osherenko addressed the Board.

A motion was made by Supervisor Lavagnino, seconded by Supervisor Nelson, that this matter be acted on as follows:

a) and b) Affirmed, ratified and approved; and

c) Approved.

The motion carried by the following vote:

Ayes: 5 - Supervisor Lee, Supervisor Capps, Supervisor Hartmann, Supervisor Nelson, and Supervisor Lavagnino