ATTACHMENT A

AMENDMENT NO. 1 OF AGREEMENT BETWEEN THE COUNTY OF SANTA BARBARA AND THE CHANNEL ISLANDS MARINE & WILDLIFE INSTITUTE

This Amendment (hereinafter referred to as Amendment No. 1) constitutes a modification to the original agreement between County of Santa Barbara (COUNTY) and the Channel Islands Marine & Wildlife Institute (GRANTEE), which was entered into on August 17, 2021.

Effective as of April 23, 2024, the original agreement is modified as follows:

- 1. Replace all references to the "Coastal Resources Enhancement Fund" and "CREF" to "Coastal Resource Mitigation Fund" and "CRMF."
- 2. In Article 3, replace the project completion date from December 31, 2022 to December 31, 2025.
- 3. In Article 23 (a), replace the Point of Contact with the following:

Errin Briggs, (805) 568-2047
P&D Energy, Minerals and Compliance Division
123 Anapamu Street
Santa Barbara, CA 93101
Email: ebriggs@countyofsb.org

4. In Exhibit A, replace the Project Description, Project Schedule and Project Budget with the following:

Project Description

GRANTEE shall create, launch and market its online marine conservation education program aimed for K-6th graders throughout Santa Barbara County and beyond. GRANTEE shall:

- Hire a professional, experienced educator to research, write, and create a comprehensive curriculum emphasizing the importance of marine mammals in the ecosystem and the role humans serve as stewards for the environment. The curriculum will include 10 lessons designed to be adaptable, fun, and engaging with a hands-on activity to support each of the lessons. The lessons will be aligned with California Next Generation Science Standards, Common Core State Standards and California's Environmental Principles and Concepts.
- Hire a professional translation company to translate all lesson plans and learning activities into Spanish.

- Hire a professional artist/graphic designer to create the art to support the curriculum and marketing package including lesson plan template, illustrations, puzzles/games, species cards, coloring page, cover, certificate and marketing piece.
- Hire a professional film production company to produce 3 short educational films (5-10 minutes each) to accompany the curriculum. The educational films will focus on providing context for learning and a view into three main ways that the GRANTEE supports marine mammals; Rescue, Rehabilitation, and Release. Each film will serve as an integral component to the overall curriculum and correspond with one or more lessons.
- Design and develop an education portal on GRANTEE's website to access the lesson plans, activities and videos. GRANTEE's website shall be upgraded to support the education portal and GRANTEE's YouTube channel will be enhanced with a playlist for the videos.
- Purchase 255 printed copies of GRANTEE's children's book, *Number Thirty-Two*, and distribute 3 copies to each of the 85 elementary schools under the Santa Barbara County Education Office.
- Market and promote the educational curriculum to schools, homeschool programs, afterschool programs and partner organizations.

Project Budget

Item/Task	Matching In-Kind Services	Coastal Resource Enhancement Fund Grant Amount
Finalize development, ensure continuity and ensure standard alignment of 10 lesson plans as well as research and write scripts for 3 educational films	\$878	\$2,822
Design art to support the curriculum and marketing package	\$415	\$7,000
Translate 10 lesson plans and 10 activities into Spanish	\$0	\$2,250
Produce 3 educational films	\$9,000	\$16,000
Design and develop website portal and playlist on YouTube channel	\$500	\$1,500
Purchase and distribute 255 copies of CIMWI's children book to elementary schools in SBC	·	\$4,357
Total Budget	\$10,793	\$33,929

Schedule

Task Description	Completion Date
Sign contracts for script writing, art/graphic design, Spanish translation, video production and website portal/YouTube Channel	March 2024
Purchase 255 books	March 2024
Finalize 10 lesson plans	June 2024
Finalize concepts for 3 educational films	June 2024
Translate 10 lesson plans into Spanish	August 2024
Produce 3 educational videos for use with lessons	August 2024
Design and develop website portal and playlist on YouTube channel	August 2024
Launch website and YouTube lessons and videos	August 2024
Market and promote 10 lesson plan curriculum to schools, home school programs, after-school-programs, etc.	August 2024
Distribute book copies to elementary schools under Santa Barbara County Education Office	August 2024
Prepare and submit final report	December 2025

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This Amendment No. 1 to the Contract between the County of Santa Barbara and GRANTEE is executed at Santa Barbara, California, on the dates shown below and shall be effective when signed by all parties.

ATTEST:

COUNTY OF SANTA BARBARA:

Mona Miyasato County Executive Officer Clerk of the Board

Deputy Clerk

Steve Lavignino

Chair, Board of Supervisors

RECOMMENDED FOR APPROVAL:

Planning & Development

COASTAL RESOURCE ENHANCEMENT

FUND GRANTEE

Channel Island Marine & Wildlife

Institute

Department Head

By:

Dover, Director of Business

Operations

APPROVED AS TO FORM:

Rachel Van Mullem

County Counsel

Deputy County Counsel

APPROVED AS TO ACCOUNTING

FORM:

Betsy Schaffer, CPA

Auditor-Controller

By:

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Deputy

APPROVED AS TO FORM:

Risk Management

By: