



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff
Department No.: 032
For Agenda Of: September 17, 2013
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

Nor TO: Board of Supervisors

FROM: Department Bill Brown, Sheriff ext. 4290
Director
Contact Info: Chief Financial Officer Doug Martin ext. 4293

SUBJECT: Approve and Authorize the Chair to Execute an Amendment of the Agreement with
Aramark Correctional Services for Food Services at the Santa Barbara County Jail

County Counsel Concurrence

As to form: Yes

Other Concurrence: N/A

As to form: No

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors approve an amendment to the agreement with Aramark Correctional Services for food services to the Santa Barbara County Jail that allows for a 2.34% increase in the cost of Inmate and Staff dining meals at the Main Jail effective September 1, 2013 and authorizes the Sheriff to approve annual CPI increases for the term of the existing contract..

Summary Text:

On July 12, 2012, your Board approved a Professional Services Contract for Aramark Correctional Services (not a local vendor) to provide food services for the Santa Barbara County Jail (#12-00595). Exhibit B of the Agreement outlines the Financial Provisions that include an annual increase in the cost of meals served by Aramark by the Consumer Price Index.

Section II (B) stipulates the CPI measurement parameters to be used in determining the increase. Section II (C) states that the addendum to the contract with the increase should be completed by April 30th of each year with Board Supervisors approval to occur prior to June 30th for an increase to be effective July 1st.

The Sheriff's Office received the notice from Aramark dated June 14, 2013 requesting a CPI increase of 2.34% to be effective July 1, 2013. The Sheriff's Office notified Aramark that the request for increase did not meet the time requirements per the contract but that Board action would be requested as soon as practical.

The amendment requests that the contract cost be modified in accordance with the schedule below effective September 1, 2013.

	Current	Proposed with 2.34% CPI
<u>NON-CONSTRUCTION MEALS</u>		
Inmate Meals		
Regular	\$0.879	\$0.8994
Kosher	\$2.99	\$3.0599
Staff Meals	\$3.00	\$3.0700
<u>CONSTRUCTION MEALS</u>		
Inmate Meals		
Regular	\$1.0499	\$1.0735
Kosher	\$2.99	\$3.0599
Staff Meals	\$3.00	\$3.0700

Non-Construction meals are those services provided using existing kitchen facilities. Construction meals are those services provided during the anticipated repair and replacement of the Jail kitchen, a project currently in the planning phase. Once the kitchen repair and replacement project is done, the price of the meals will revert back to the Non-Construction price.

The amendment also changes the approval process for future CPI increases, authorizing the Sheriff to approve the increase without an amendment to the contract or action by the Board. This change will make the process of price changes more efficient.

Background:

The Santa Barbara jail provides approximately 3,300 meals to the inmates on a daily basis and 1,204,500 annually. Inmate meals are regulated by California State Title 15-Minimum Jail Standards. The standards require 3 meals a day, 1 of the meals shall include hot food. The Sheriff's Office ensures meals are provided to these Standards. In doing so, in June of 2012, the Sheriff's Office entered into a 7 year contract with Aramark Correctional Services to provide these meals.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

The cost for food and consumables used at the Santa Barbara Jail are budgeted for in Program 1063, line item 7060. The FY2013-14 budget of \$1,351,260 assumes a 3% increase over FY2012-13 budget due to the CPI provision. The proposed CPI increase of 2.34% represents a savings of \$8,658 compared to the FY2013-14 budget.

Special Instructions:

Please send a copy of the fully executed Amendment and a minute order to Douglas Martin, Sheriff's Office.

Attachments:

Amendment to Agreement between the County of Santa Barbara and Aramark

Letter from Aramark dated June 14, 2013

Authored by:

Douglas Martin, CFO, Sheriff's Office 681-4293