

ATTACHMENT

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**Santa Barbara County Sheriff's Office
Inmate Welfare Fund - Fund 0075**

**Annual Statement of Revenue and Expenditures
Fiscal Year Ending June 30, 2025**

Revenue for Inmate Welfare Fund

Interest	77,529.39
Unrealized Gain/Loss Investments	
Inmate Telephone Commission	200,930.24
Debit Minute Revenue	391,287.33
(Inmate Telephone purchases through Commissary)	
Print Shop Sales	96,366.55
Commissary Commission	920,284.07
Bail Bond Signage Commission	117,180.00
Other Donations	
Other Miscellaneous Revenue & Reimbursements	17,886.08
(Utilization fee)	

Total Revenue

\$ 1,821,463.66

General and Administrative Expenditures

Administration	196,944.87
(Dept. Bus. Specialist salary, operational equipment, capital assets, GS reimbursements, training, etc.)	
Educational Program	225.05
(Uniforms, expenses for vocational & educational programs)	
Sheriff's Treatment Program Staffing and Supplies	534,025.08
(STP Supervisor, counselors, contractor salaries, operational, equipment, solar and tattoo removal programs)	
Reentry Drug Court Support	798.21
(Cell ph svc - STP AB109 2 Mifi devices)	
Inmate Services Recreation	27,152.22
(Hair clipper supplies, books, recreational equipment, newspaper subscriptions, TV, games)	
Commissary	617,229.21
(Commissary sales, operational fees)	
Indigent Programs	10,239.87
(Transportation expenses, clothing for released inmates)	
Legal & Law Library	10,539.00
(Inmate legal services)	
Outreach Program	45,070.02
(EXH Salary, operational expenses, etc.)	
Print Shop	172,990.86
(Print Shop Manager salary and benefits, equipment, supplies, IT professional expenses)	
Inmate Telephones	403,866.52
(Video visitation stations, GTL debit minute sales)	
Incentive Items	3,628.28
(BHU incentives, snacks)	

Total General and Administrative Expenditures

\$ 2,022,709.19

Net Loss for Inmate Welfare Fund

\$ (201,245.53)

STP= Sheriff's Treatment Program
EXH= Extra Help
GTL= Global Tel Link
BHU= Behavioral Health Units