



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: General Services
Department No.: 063
For Agenda Of: May 13, 2008
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Robert Nisbet, Director (560-1011)
Director(s)
Contact Info: Paddy Langlands, Assistant Director (568-3096)

SUBJECT: Capital Maintenance on County Buildings

County Counsel Concurrence

As to form: N/A

Other Concurrence: N/A

As to form: No

Recommended Actions:

That the Board of Supervisors:

- a) Set a hearing for May 27th, 2008 to receive the report on Capital Maintenance on County Buildings.

Summary Text:

General Services Support Division is responsible for the maintenance of all County buildings. This includes preventative maintenance and capital maintenance. The report will provide an overview of the present situation of the Capital maintenance program and highlight the successes in the past several years and challenges facing the County in future...

Background:

General Services Support division will report on the current situation of the Capital Maintenance program that is in place for the upgrades and replacement of structural components and equipment in and on County owned buildings. The area of Capital maintenance focuses on the items that are replaced infrequently and normally at a higher cost (Over \$100,000) and includes such work as roof replacements, painting large buildings, upgrades/replacement of elevators, parking lots, Heating, Ventilation and Air Conditioning replacements (HVAC), Sewer systems etc. This type of

replacement/maintenance differs from Capital Projects that builds new buildings and large remodels and also differs from the day to day maintenance that is normally carried out.

The report will focus on some of the successes and excellent work that has been accomplished over the past seven years and will address the challenges that face the maintenance division in the coming years.

Performance Measure:

The continuation of the Capital Maintenance program will ensure that County buildings and structures continue to meet building and safety standards as well as OSHA standards.

Fiscal and Facilities Impacts:

Budgeted: NA

Fiscal Analysis:

Staffing Impacts:

Legal Positions:
0

FTEs:
0

Special Instructions:

Please send one (1) copy of the minute order to Paddy Langlands, GS/Support Services Division, and Courthouse East Wing.

Attachments:

Authored by:

Paddy Langlands (568-3096)