



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Social Services
Department No.: 044
For Agenda Of: June 19, 2012
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Kathy M. Gallagher, Director (805) 346-7101
Director(s)
Contact Info: Amy Krueger, Child Welfare Services (CWS) Operations Division
Chief (805) 346-7248

SUBJECT: Agreement with Good Samaritan Shelter to Provide Alcohol & Drug Treatment
Services to Child Welfare Services Clients

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

1. Approve and authorize the Chair to execute an Agreement with Good Samaritan Shelter in the amount not to exceed \$384,000 (FY 12-13 \$192,000.00 and FY 13-14 \$192,000) to provide Alcohol & Drug Treatment Services to Child Welfare Services clients for the period of July 1, 2012 through June 30, 2014.

Summary Text:

Santa Barbara County Department of Social Services (DSS)-Child Welfare Services (CWS) Branch has identified the need for "Alcohol & Drug Treatment Services" contracts. The objective is for the Contractor to provide an array of comprehensive Alcohol and Drug Treatment Services to CWS clients in the Santa Maria and Lompoc regions including but not limited to:

- Outpatient Substance Use/ Abuse Treatment
- Drug/ Alcohol Inpatient Detoxification Services
- Perinatal Substance Use/ Abuse Treatment
- Random Drug Testing
- Family Centered Recovery Programs

Alcohol and Drug Treatment Services should also include the following program elements with a focus on utilization of evidence-based or evidence informed practices:

- Individualized Substance Use/Abuse Assessments
- Drug/Alcohol Detoxification, Relapse, and Aftercare Counseling
- Individual and Group Counseling to Address Factors Contributing to Use
- Case Management/Advocacy
- Parenting Education/Training
- Connection to Community Support Groups

Substance use/abuse is a major contributing factor in child abuse and neglect. CWS and the Juvenile Court require parents to participate in an alcohol and or drug treatment program to learn the skills needed to maintain a clean and sober lifestyle. The County lacks the ability to provide all of the necessary alcohol and drug treatment services needed for CWS clients in the Santa Maria and Lompoc regions. Therefore, it is necessary to secure a Contractor for this required service.

Background:

Alcohol and Drug Treatment Services contracts represent an important and integral part of Santa Barbara County's Child Welfare Services delivery system as a means of remediating the circumstances that originally required Child Welfare Services intervention.

Performance Measure:

- A. Contractor will complete the substance use/abuse assessment and provide the CWS Social Worker with a Pre-Authorization to Provide Alcohol and Drug Treatment Services form outlining the recommended treatment schedule within 3 days of assessment completion.
- B. Contractor will engage clients at first contact and beyond in the treatment process as evidenced by 75% of the clients who complete the substance use/abuse assessment returning and participating in their recommended Alcohol or Drug (AOD) treatment schedule for a period of at least 30 days.
- C. Contractor will provide the Monthly Client Update Report and the Monthly Invoice to the County by the 15th of the month following the provision of services.
- D. Contractor will complete and present the Quarterly Tracking Report in advance of each quarterly contract meeting.

Fiscal and Facilities Impacts:

Budgeted: Select_Budgeted

Fiscal Analysis:

<u>Funding Sources</u>	<u>Fiscal Year 2012-2013 Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund	\$ 21,570.00	\$ 21,570.00	
State-Realignment	\$ 46,960.00	\$ 46,960.00	
Federal	\$ 123,470.00	\$ 123,470.00	
Fees			
Other:			
Total	\$ 192,000.00	\$ 192,000.00	\$ -

Narrative:

Approval and execution of this contract will result in total direct contract expenditures of no more than \$384,000 for the full term of the contract, ending June 30, 2014. For FY 2012-13 and FY 2013-14 contract expenditures will be \$192,000 per fiscal year. Appropriations and funding for Fiscal Year 2012-13 are included in the Department of Social Services recommended budget under the Social Programs division. Both appropriations and the associated funding have been included in the Department’s FY 2012-13 budget request. Appropriations for FY 2013-14 will be included in the Department’s recommended FY 2013-14 operating budget. Funding for this contract is a blending of Federal, State-Realignment, and county matching funds, based on a ratio of the prior FY 2011-12 expenditures.

The contract includes a clause that allows the County to reduce the contracted “not-to-exceed” amount if revenues are not realized at the Department’s anticipated level.

Staffing Impacts:

Legal Positions:
None

FTEs:
None

Special Instructions:

Please send one (1) duplicate original Agreement, and a copy of the minute order to:
Contracts Unit
C/O Linda Rodriguez
2125 S. Centerpointe Parkway, 3rd Floor
Santa Maria, CA 93455

Attachments:

Agreement for Services of Independent Contractor

Authored by:

Amy Krueger, CWS Operations Division Chief

cc: