



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: May 21, 2019
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: 4/5

TO: Board of Supervisors
FROM: Department Alice Gleghorn, PhD, Director
Director(s) Department of Behavioral Wellness, 681-5220
Contact Info: Pam Fisher, PsyD. Deputy Director, Chief of Clinical Operations,
681-5220
SUBJECT: Behavioral Wellness Alcohol and Drug Program – Second Amendment to State
Contract for Substance Abuse Prevention and Treatment Block Grant
(SAPT/SABG) FY 2017-2020

County Counsel Concurrence

As to form: Yes

Other Concurrence:

As to form: N/A

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve and authorize the Director of Behavioral Wellness to execute the Second Amendment to the multiyear revenue Agreement (#17-94159 A02) with the **State Department of Health Care Services** for Substance Abuse Prevention and Treatment Block Grant (SAPT/SABG) funds, to increase funds by \$747,500 for Fiscal Year (FY) 2017-2018 for a total maximum contract amount of **\$8,600,453** for the period of July 1, 2017 to June 30, 2020;
- B. Approve a Budget Revision Request (BJE #0006266) increasing appropriations of \$747,500 in the Behavioral Wellness Department, Alcohol and Drug Programs Fund for \$110,000 in Services and Supplies and increase restricted fund balance by \$637,500 in unanticipated revenue from SAPT/SABG to be utilized by September 30, 2019; and
- C. Determine that the above actions are government fiscal activities or funding mechanisms which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment, and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA guidelines.

Summary Text:

Behavioral Wellness (“BeWell”) is mandated by the California Welfare and Institutions Code to provide services to individuals with substance use issues in Santa Barbara County, which it does primarily through

contracted providers. BeWell seeks approval of the recommended actions from the Board of Supervisors (“Board”) to authorize the BeWell Director to execute this second amended agreement to accept additional Substance Abuse Prevention and Treatment Block Grant onetime funds and to approve the Budget Revision Request #0006266. Approval of the recommended actions will enable BeWell to expand and enhance the infrastructure for the delivery of services, alcohol and drugs services, and to provide additional prevention services throughout Santa Barbara County through September 30, 2019.

Background:

The Department of Health Care Services (DHCS) directs local County funding to primary prevention, treatment and recovery services through a block grant from the federal Substance Abuse and Mental Health Services Administration (SAMHSA). The SABG is a federal award under Title 45 Code of Regulations (CFR) Part 75.

In December 2017, the Board originally approved the acceptance of federal SAPT Block Grants (SABG) through a the three-year Agreement with DHCS for \$7,824,072 for the period July 1, 2017 through June 30, 2020. On January 15, 2019, the Board approved the First Amendment to the DHCS Agreement to provide modified terms and conditions and increase discretionary funds by \$28,881 for FY 18-19, for residential alcohol drug free housing.

This Second Amendment, to the SAPT Agreement, provides \$747,500 in one time discretionary funds for FY 17-18, for the provision of expanding alcohol and other drug primary prevention services, data collection and reporting services, workforce development services for residents of Santa Barbara County, and to provide local awareness and training around Cannabis use and safe storage and disposal of prescription drugs. The State provided these onetime funds to compensate BeWell for providing additional services in the first year of the Agreement. The State requires that BeWell expend these funds in the FY 18-19 expenditure period ending September 30, 2019.

Performance Measures and Outcomes:

Providers must comply with performance measures and outcomes as set forth in their contracts. Data is tracked through the California’s Outcomes Measurement System for Treatment (CalOMS) and BeWell monitors providers for compliance with program requirements.

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

	<u>FY 2017 - 2018</u>		<u>FY 2018-2019</u>		<u>FY 2019 -2020</u>
	<u>expenditure period</u>		<u>expenditure period</u>		<u>expenditure period</u>
<u>Funding Sources</u>	<u>10/01/17 to</u>		<u>10/01/18 -</u>		<u>10/1/19-6/30/21</u>
	<u>6/30/2019</u>		<u>9/30/2020</u>		
General Fund					
State					
Federal					
Fees					
Other: SABG Award	\$	3,355,524	\$	2,636,905	\$ 2,608,024
Annual Total:	\$	3,355,524	\$	2,636,905	\$ 2,608,024
Three Year Total:					\$ 8,600,453

Narrative: A Budget Revision Request for \$747,500 is necessary to adjust the Alcohol and Drug Programs Fund and restricted fund balance by \$110,000 and \$637,500, respectively. Approval of the recommended action will not increase the use of General Fund dollars by BeWell.

Key Contract Risks:

If the funding of the program for any fiscal year is reduced or deleted by the Budget Act, DHCS has the option to either cancel this Contract with no liability occurring to DHCS, or offer an amended agreement to the County with a reduced amount. It also passes on to the County the responsibility to repay any audit exceptions taken by the Federal government and the State or the State Auditor. However, BeWells' contracts with its service providers include language requiring contractors to repay any amounts disallowed in audit findings, minimizing financial risks to the County. The contract also imposes procedural and reporting requirements implemented by BeWell that could be subject to future audit.

Special Instructions:

Please email one (1) copy of the minute order to Denise Morales at: dmorales@co.santa-barbara.ca.us and a copy to BWcontractstaff@co.santa-barbara.ca.us.

Attachments:

Attachment A: DHCS SAPT FY 17-20 Agreement No. 17-94159 A02

Attachment B: BRR #0006266

Attachment C: DHCS SAPT FY 17-20 No. 17-94159 A01 Executed

Attachment D: DHCS SAPT FY 17-20 Agreement No. 17-94159

Authored by:

D. Morales