

Budget Journal Entry

Document Number: BJE - 0008606 Batch ID: 2707138 Created On: 10/10/2022 8:00:35 AM
 Document Description: Byrne JAG 22 Processed On:
 Post On: 11/1/2022 Processed By: Maria Mallow

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 11/1/2022 Approval: BOS 4/5 Has Board Letter: Yes
 Related Event:
 Title: FY 2022/23 - Accept the 2022 Byrne Justice Assistance Grant (JAG) agreement for FY 2022/23
 Budget Action: Establish Appropriations of \$113,363.00 in Sheriff's Office General Fund for Capital Assets- Equipment Funded by Unanticipated Revenue from Intergovernmental Revenue- Federal.

Justification: The Sheriff's Office will be utilizing funds from the FY2022 Edward Byrne Memorial Justice Assistance Grant (JAG) to purchase a Med Eng Bomb Suit (\$40,000) for the bomb technician to wear while approaching unknown or dangerous packages for reconnaissance, a portable x-ray system (\$50,000) to enable the bomb technician to quickly identify unknown or dangerous packages, and a portable chemical analyzer (\$23,363) to enable the bomb squad to properly identify unknown chemicals quickly and safely in the field. This budget revision creates the appropriations in the Sheriff's Office.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	032 - Sheriff		26 - Intergovernmental Revenue-Federal	113,363.00	0.00
0001 - General	032 - Sheriff		65 - Capital Assets	0.00	113,363.00
Fund: 0001 - General, Department: 032 - Sheriff Total:				113,363.00	113,363.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description

Budget Journal Entry

0001	032	2420	4789	113,363.00	1038	6074	GR0024	202211	Byrne Justice Assistance Grant 2022
0001	032	2530	8300	113,363.00	1038	6074	GR0024	202211	Byrne Justice Assistance Grant 2022
Total				113,363.00					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Danielle Montelongo		032-Sheriff	10/11/2022 2:54:59 PM	Y
Maria Mallow	Fund/Department	032-Sheriff Funds	10/11/2022 2:55:23 PM	Y
Nicole Parmelee	CEO Analyst	All Depts-All Funds	10/11/2022 3:02:37 PM	Y
Marisol Villalobos	FACS	All Depts-All Funds	10/17/2022 12:19:20 PM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	10/18/2022 7:56:07 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	10/18/2022 3:35:35 PM	Y