



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Social Services
Department No.: 044
For Agenda Of: May 15, 2012
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Kathy M. Gallagher, Director (805) 346-7101
Director(s)
Contact Info: Amy Krueger, Child Welfare Services (CWS) Operations Division
Chief (805) 346-7248

**SUBJECT: Amendment No. 3 with Good Samaritan Shelter to Provide Alcohol & Drug
Treatment Services to Child Welfare Services (CWS) Clients**

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

1. Approve and authorize the Chair to execute Amendment No. 3 to the Agreement with Good Samaritan Shelter to provide Alcohol and Drug Treatment services to Child Welfare Services (CWS) clients for an additional \$60,000.00 for the period 7/1/11 through 6/30/12, for an amount not to exceed \$252,004.00.

Summary Text:

In July 2011, the County of Santa Barbara Child Welfare Services (CWS) renewed the Agreement with Good Samaritan Shelter for the provision of Alcohol and Drug Treatment Services to CWS clients in the amount of \$192,004. The request is being made to increase existing Agreement with Good Samaritan Shelter for this fiscal year because demand for services has been higher than was expected at the time the Agreement was initially executed. Increased drug testing ordered by the Juvenile Court has resulted in additional services.

Substance use/abuse is a major contributing factor in child abuse and neglect. CWS and the Juvenile Court require parents to participate in an alcohol and or drug treatment program to learn the skills needed to maintain a clean and sober lifestyle. The County lacks the ability to provide all of the

necessary alcohol and drug treatment services needed for CWS clients in the Santa Maria and Lompoc regions. Therefore, it is necessary to secure a Contractor for this required service.

Background:

Alcohol and Drug Treatment Services agreements represent an important and integral part of Santa Barbara County’s Child Welfare Services delivery system as a means of remediating the circumstances that originally required Child Welfare Services intervention.

Performance Measure:

- A. Contractor will complete the substance use/abuse assessment and provide the CWS Social Worker with a Pre-Authorization to Provide Alcohol and Drug Treatment Services form outlining the recommended treatment schedule within 3 days of assessment completion.
- B. Contractor will engage clients at first contact and beyond in the treatment process as evidenced by 75% of the clients who complete the substance use/abuse assessment returning and participating in their recommended Alcohol or Drug (AOD) treatment schedule for a period of at least 30 days.

The vendor has met the above performance measures set forth in the contract.

Fiscal and Facilities Impacts:

Budgeted: Select_Budgeted

Fiscal Analysis:

<u>Funding Sources</u>	<u>Annualized On-Going Cost:</u>	<u>Total One-Time Project Cost</u>	<u>Current Fiscal Year Cost:</u>
General Fund	\$ 21,570	\$ 6,740	\$ 28,310
State	\$ 46,961	\$ 14,675	\$ 61,636
Federal	\$ 123,473	\$ 38,585	\$ 162,058
Fees			
Other:			
Total	\$ 192,004	\$ 60,000	\$ 252,004

Narrative:

Approval and execution of this contract will result in total direct contract expenditures of no more than \$252,004 for the current fiscal year 2011/12. Appropriations and Funding for Fiscal Year 2011/12 are included in the Department of Social Services Adjusted Budget under the Social Programs division. The funding for this contract and the One-Time Project Cost is a blending of Federal, State, and County matching funds, based on a ratio of the prior FY 2010-11 expenditures. The contract includes a clause that allows the County to reduce the contracted “not-to-exceed” amount if revenues are not realized at the Department’s anticipated level.

Staffing Impacts:

Legal Positions

0

FTEs

0

Special Instructions:

Please send one (1) duplicate original Agreement, and a copy of the minute order to:

Contracts Unit

C/O Linda Rodriguez

2125 S. Centerpointe Parkway, 3rd Floor

Santa Maria, CA 93455

Attachments:

Third Amendment

Authored by:

Amy Krueger, CWS Operations Division Chief

cc: