
Jail Construction, Operation & Public Safety Enhancements Ballot Measure

November 2, 2010

Sheriff Bill Brown



History

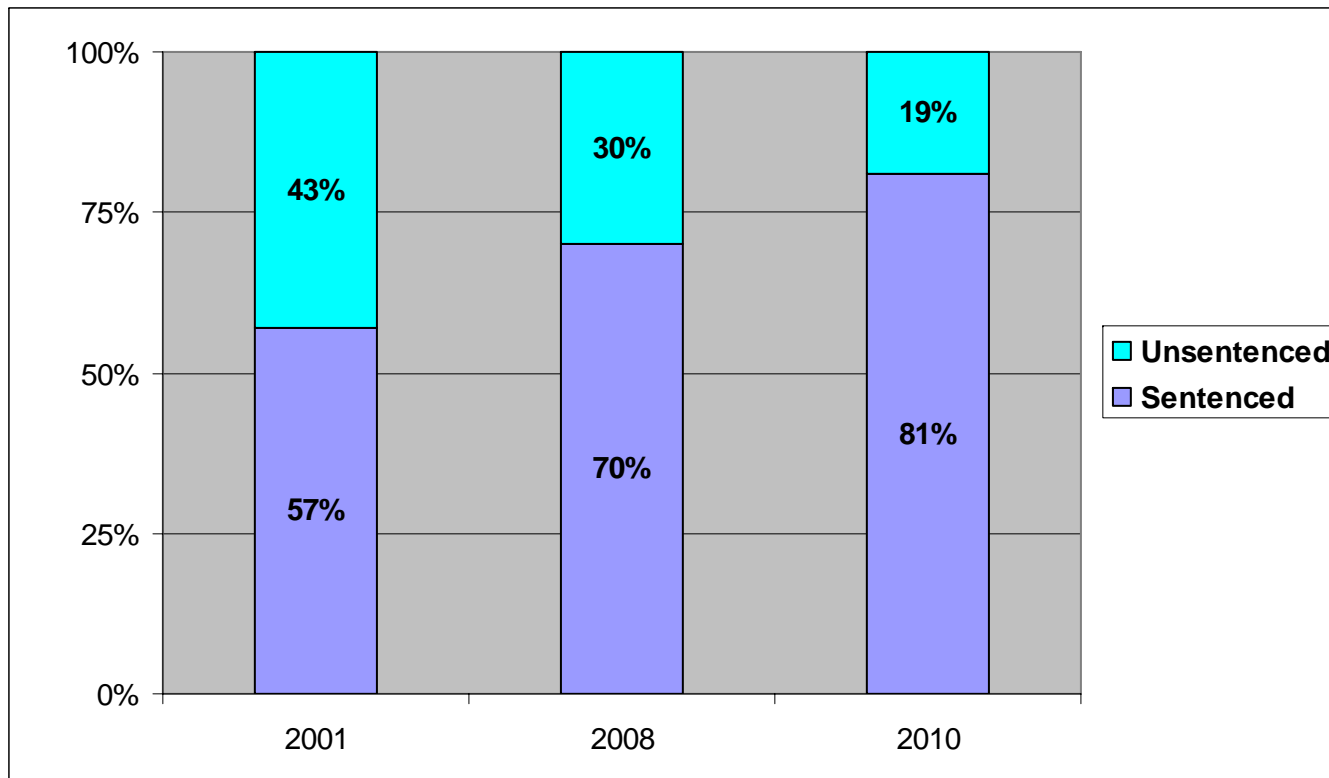
- 1980's Population Cap on Jail
- Forced Early Release of Inmates
- Restricted Booking Criteria
- Grand Jury Reports
- Blue Ribbon Commission on Jail Overcrowding
- Fiscal Analysis
- Community Survey



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Jail Population 2001-2010

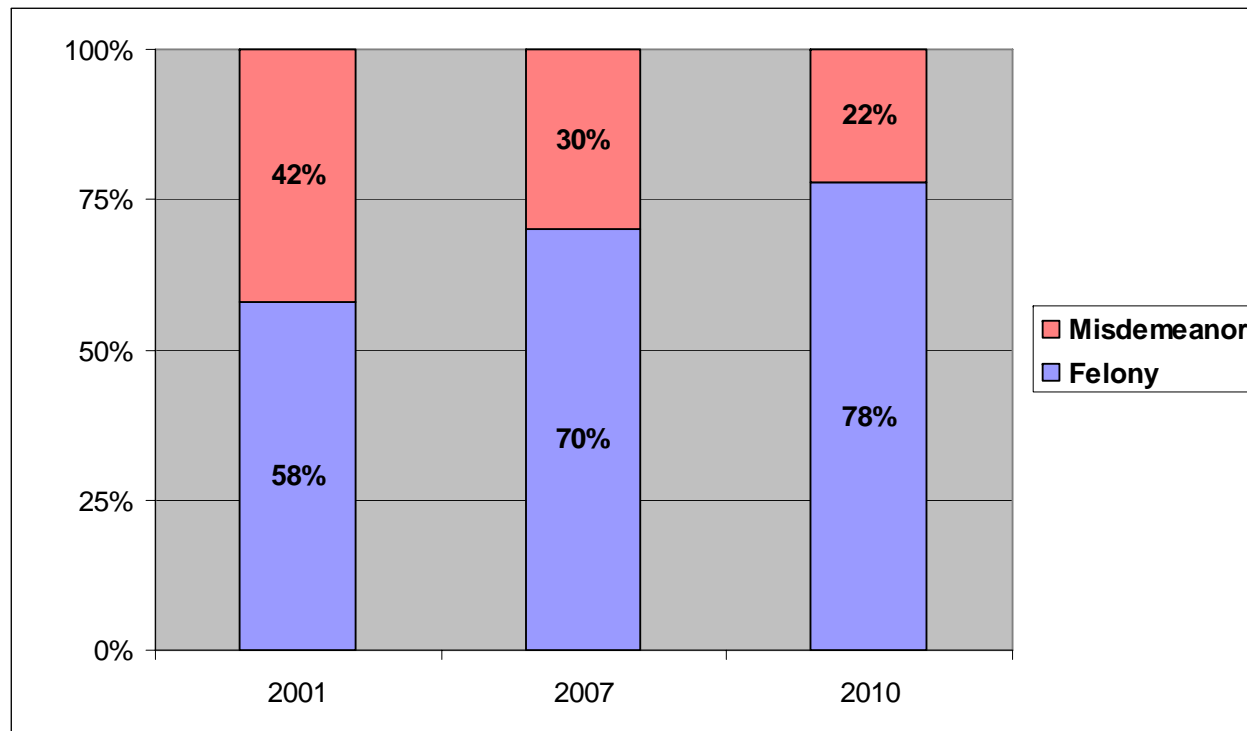
Sentenced vs. Unsentenced



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Jail Population 2001-2010

Felony vs. Misdemeanor



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Key Components of Proposed Measure

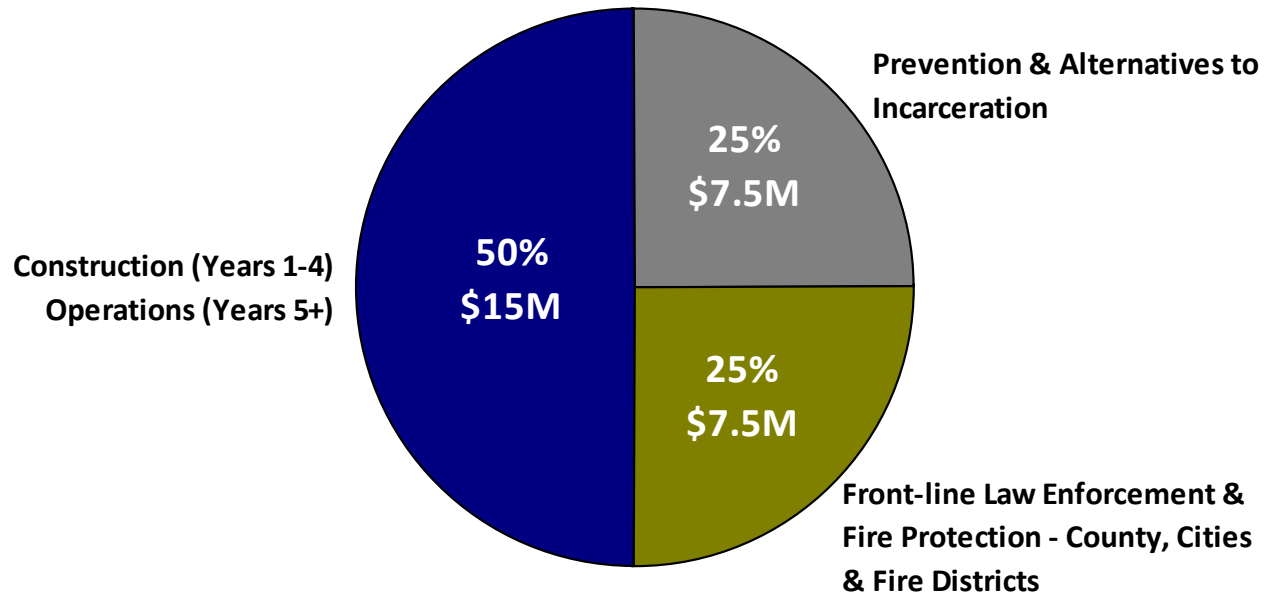
- Funds New Jail Construction & Operation
- Refurbishes Existing Jail Facilities
- Provides Funding for Front Line Law Enforcement & Fire Protection to County, Cities & Fire Districts (Per Capita Basis) (\$7.5M: 50% to Law Enforcement & 50% to Fire Protection)
- Provide or Augment Funding for Prevention, Treatment & Alternatives-to-Incarceration Programs (\$7.5M)
- Oversight of Prevention, Treatment & Alternatives-to-Incarceration Funding by an Independent Advisory Committee
- Funding Cannot Supplant Existing Public Safety Funding
- Coincides with Sunset of Special State 1% Sales Tax on July 1, 2011
- County Sales Tax Charged to County Residents, Visitors & Patrons Reduces from 8.75% to 8.25%
- 10-Year Term (July 1, 2011 – June 30, 2021)



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Proposal

Allocation of Annual Revenue
Estimated at \$30 Million per Year



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Prevention and Alternatives to Incarceration

As recommended by the Independent Advisory Committee:

Programs such as:

- Drug Treatment (In-custody and In-community)
- Alternative Treatment Courts (Drug & Mental Health)
- Mental Health Services (In-custody and In-community)
- Homeless and Mental Health Jail Discharge Planning
- Gang Prevention/Intervention
- Intensive Probation Treatment
- Truancy Program
- Day Reporting Center
- Work Furlough Program
- Vocational Education and Training



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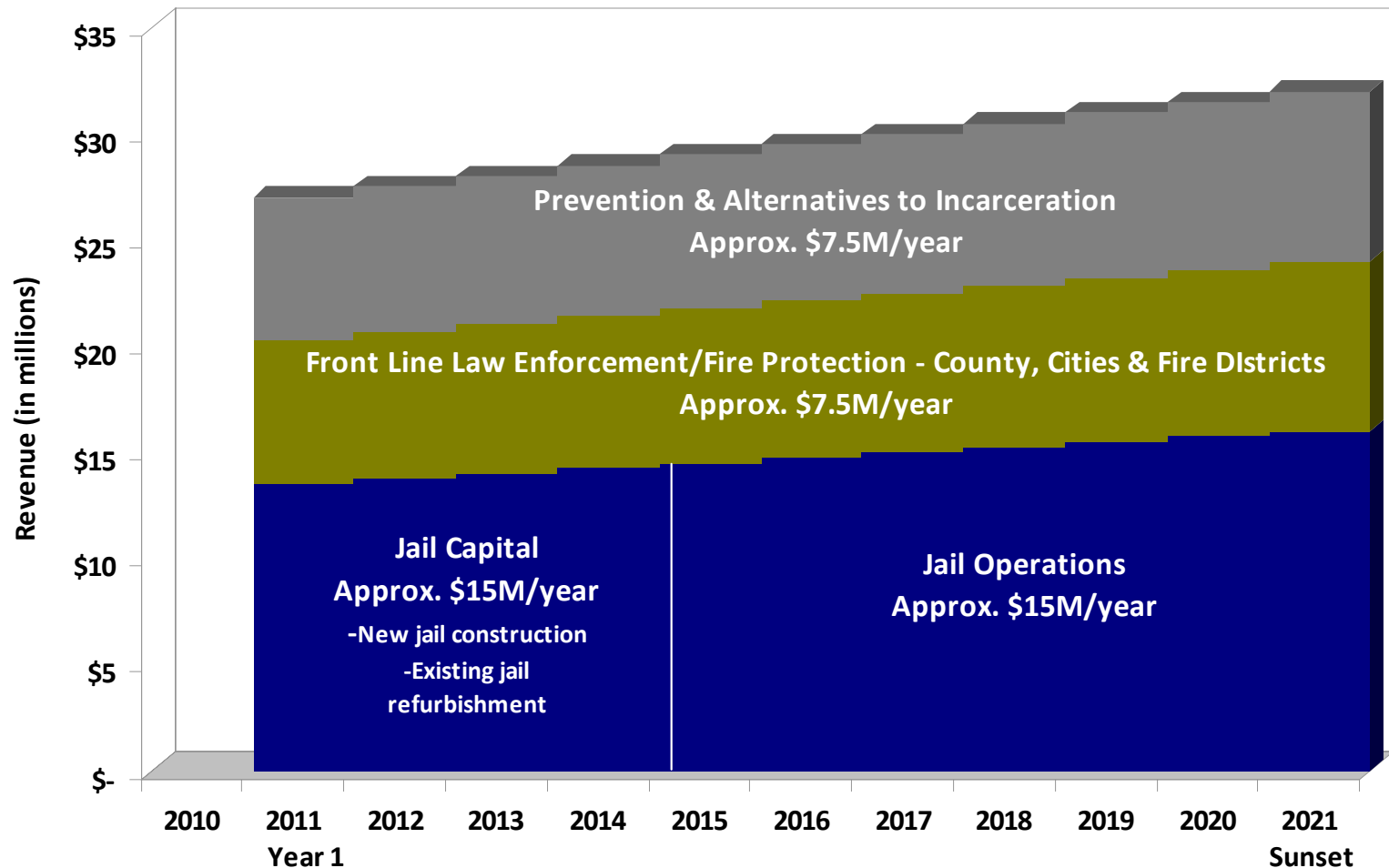
Distribution to Front-line Fire Protection and Law Enforcement

County/City	Fire Protection	Percent of Fire Protection	Law Enforcement	Percent of Law Enforcement	Total	Percent of Total
County of Santa Barbara	-	-	\$1,251,690	33%	\$1,251,690	17%
County of Santa Barbara Fire District	1,504,845	40%	-	-	1,504,845	20%
City of Santa Maria	804,597	21%	804,597	21%	1,609,195	21%
City of Santa Barbara	785,174	21%	785,174	21%	1,570,348	21%
City of Lompoc	372,920	10%	372,920	10%	745,841	10%
City of Goleta	Contract	-	264,971	7%	264,971	4%
Carp-Summerland	138,710	4%	-	-	138,711	2%
City of Carpinteria	Contract	-	125,278	3%	125,278	2%
City of Guadalupe	56,809	2%	56,809	2%	113,618	2%
Montecito	86,944	2%	-	-	86,944	1%
City of Solvang	Contract	-	47,350	1%	47,350	1%
City of Buellton	Contract	-	41,211	1%	41,211	1%
Total	\$3,750,000	100%	\$3,750,000	100%	\$7,500,000	100%



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Financing Plan



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Proposed Ballot Measure Language

County of Santa Barbara ½ Percent Transactions (Sales) and Use Tax Ordinance for Jail Construction, Operation and Public Safety Enhancements

Shall the County of Santa Barbara Ordinance to construct and operate a 304-bed jail, refurbish existing jails, increase front-line law enforcement and fire protection within the County of Santa Barbara and cities of Buellton, Carpinteria, Goleta, Guadalupe, Lompoc, Santa Barbara, Santa Maria, and Solvang and the County of Santa Barbara, Carpinteria/Summerland and Montecito Fire Districts and, with independent advisory committee review, fund crime prevention, treatment and rehabilitation programs, with a ½ percent Transactions (Sales) and Use Tax increase beginning 7/01/2011 through 6/30/2021 be approved?



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Recommendations

A. Consider the introduction as follows:

- 1) Consider the introduction (first reading) of an Ordinance Imposing a County of Santa Barbara ½ Percent Transactions (Sales) and Use Tax for Jail Construction, Operation and Public Safety Enhancements to be administered by the State Board of Equalization;
- 2) Consider a Resolution Calling and Providing For an Election to be Held on November 2, 2010 to Submit to the Qualified Electors of the County of Santa Barbara a Measure on Whether to Approve an Ordinance Imposing a County of Santa Barbara ½ Percent Transactions (Sales) and Use Tax for Jail Construction, Operation and Public Safety Enhancements and Requesting and Ordering That the Election Be Consolidated with the November 2, 2010 Election; and,
- 3) Consider directing the Auditor-Controller to review the Ordinance/Measure and determine whether the substance thereof, if adopted, would affect the revenues or expenditures of the County, and to prepare a fiscal impact statement pursuant to Elections Code Section 9160(c); and



Recommendations

B. Set a hearing for July 6, 2010 as follows:

1) Set a hearing for July 6, 2010 to consider the adoption (second reading) of an Ordinance Imposing a County of Santa Barbara ½ Percent Transactions (Sales) and Use Tax for Jail Construction, Operation and Public Safety Enhancements to be administered by the State Board of Equalization;

2) Adopt a Resolution Calling and Providing For an Election to be Held on November 2, 2010 to Submit to the Qualified Electors of the County of Santa Barbara a Measure on Whether to Approve an Ordinance Imposing a County of Santa Barbara ½ Percent Transactions (Sales) and Use Tax for Jail Construction, Operation and Public Safety Enhancements and Requesting and Ordering That the Election Be Consolidated with the November 2, 2010 Election;

3) Direct the Auditor-Controller to review the Ordinance/Measure and determine whether the substance thereof, if adopted, would affect the revenues or expenditures of the County, and to prepare a fiscal impact statement pursuant to Elections Code Section 9160(c); and



Recommendations

- C. On July 13, 2010, consider and adopt an Argument in Favor of the Ordinance Imposing a County of Santa Barbara ½ Percent Transactions (Sales) and Use Tax for Jail Construction, Operation and Public Safety Enhancements.



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Jail Construction, Operation & Public Safety Enhancements Ballot Measure

Alternate Distribution Formula

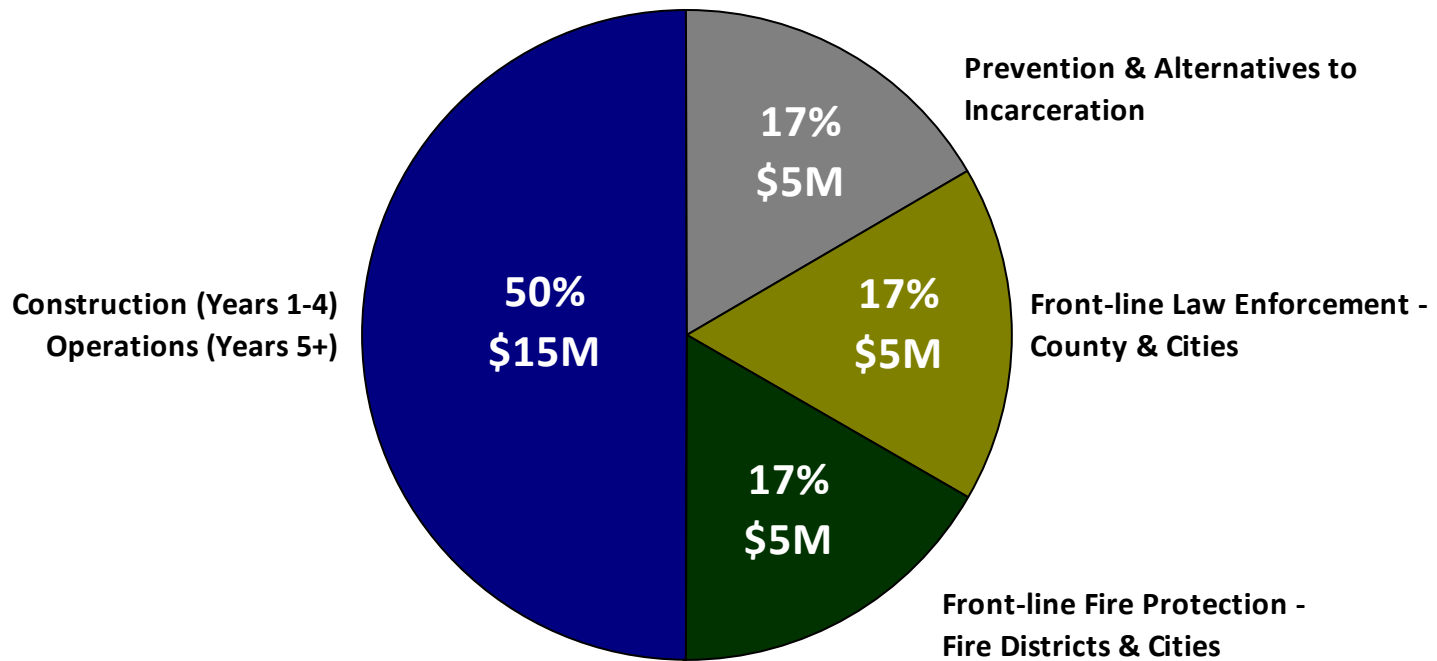
November 2, 2010

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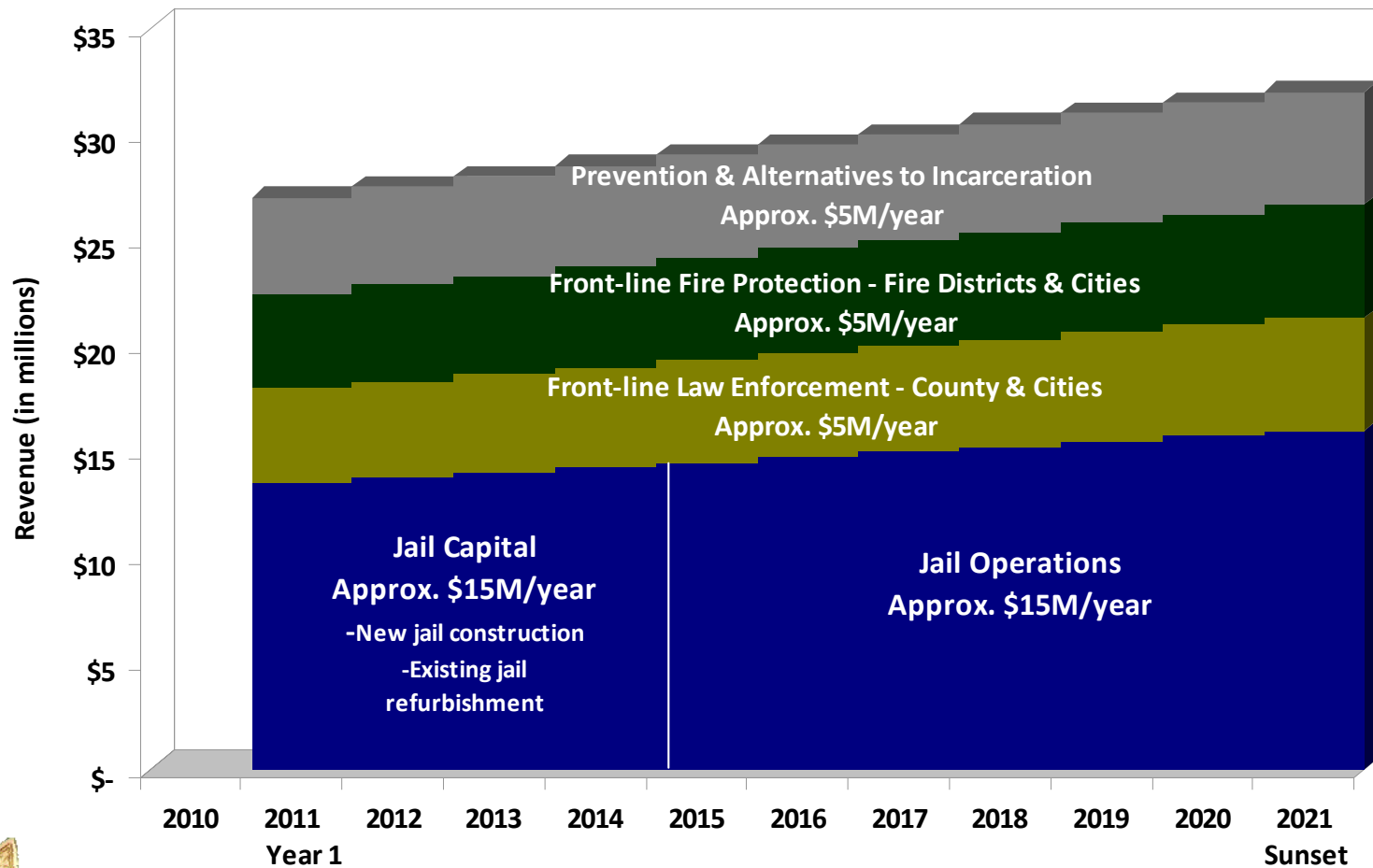
Alternative Proposal

Allocation of Annual Revenue
Estimated at \$30 Million per Year



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Financing Plan: Alternative Proposal



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Distribution to Front-line Fire Protection and Law Enforcement: Alternative Proposal

County/City	Fire Protection	Percent of Fire Protection	Law Enforcement	Percent of Law Enforcement	Total	Percent of Total
County of Santa Barbara	SBCFPD	-	\$ 1,668,919	33%	\$ 1,668,919	17%
County of Santa Barbara Fire District	2,006,459	40%	-	0%	2,006,459	20%
City of Santa Maria	1,072,796	21%	1,072,796	21%	2,145,593	21%
City of Santa Barbara	1,046,899	21%	1,046,899	21%	2,093,798	21%
City of Lompoc	497,227	10%	497,227	10%	994,454	10%
City of Goleta	SBCFPD	-	353,294	7%	353,294	4%
Carp-Summerland	184,947	4%	-	-	184,947	2%
City of Carpinteria	CSFPD	-	167,037	3%	167,037	2%
City of Guadalupe	75,746	2%	75,746	2%	151,491	2%
Montecito	115,925	2%	-	-	115,925	1%
City of Solvang	SBCFPD	-	63,133	1%	63,133	1%
City of Buellton	SBCFPD	-	54,949	1%	54,949	1%
Total	\$ 5,000,000	100%	\$ 5,000,000	100%	\$ 10,000,000	100%



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Conclusion

