



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: ADMHS  
Department No.: 043  
For Agenda Of: 6/17/14  
Placement: Administrative  
Estimated Tme:  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

---

**TO:** Board of Supervisors

**FROM:** Department Takashi Wada, MD, MPH, Interim Director  
Director(s) Alcohol, Drug and Mental Health Services  
Contact Info: Michael C. Evans, CFO/Assistant Director, Finance 805-681-4517

**SUBJECT:** FY 13-14 State Performance Contract with Department of Health Care Services

---

**County Counsel Concurrence**

As to form: N/A

Other Concurrence: N/A

As to form: N/A

**Auditor-Controller Concurrence**

As to form: N/A

**Recommended Actions:**

That the Board of Supervisors:

1. Approve and authorize the Director of Alcohol, Drug and Mental Health to execute a \$0 Performance Agreement with the California State Department of Health Care Services for the period of July 1, 2013 to June 30, 2014;
2. Determine that the above actions are government fiscal activities or funding mechanisms which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment, and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA guidelines.

**Summary Text:**

The State Department of Health Care Services (DHCS) issued a FY 13-14 Performance Agreement with Alcohol, Drug, and Mental Health Services (ADMHS), outlining the conditions and requirements for receipt of funding under the Mental Health Services Act (MHSA), Projects for Assistance in Transition from Homelessness (PATH) and Community Mental Health Services Grant (MHBG). ADMHS is required to execute and return the contract to continue to receive reimbursement for mental health services provided under these funding sources. Approval of the recommended action will approve and

authorize the ADMHS Director to execute the contract and continue to receive mental health funding for FY 13-14.

### **Background:**

The Alcohol, Drug and Mental Health Services (ADMHS) Department provides services to individuals with serious mental health issues. The State agreement provides the terms and conditions for reimbursement of mental health services funded by MHSA, PATH and MHBG. The Performance Contract does not cover federal financial participation or State general funds as they related to Medi-Cal services provided through the Mental Health Plan contract. The requirements for the Performance Contract are outlined in Welfare and Institutions Code sections 5650(a), 5847, and Title 9, California Code of Regulations (CCR), section 3310.

ADMHS provides the following services using the funding sources specified above:

- **MHSA:** ADMHS provides mental health services to Santa Barbara County residents without a payor source using MHSA funds. In addition, MHSA funds are used to provide services not reimbursable by Medi-Cal, such as prevention and early intervention services, and development of affordable housing units. Services are provided by ADMHS and Community-Based Organizations (CBOs).
- **PATH:** ADMHS uses PATH funding to identify and engage homeless individuals with severe mental illness. Services are provided by ADMHS staff, and include education and support to clients and staff of local homeless shelters; outreach; assessment; linkages; and housing assistance.
- **MHBG:** ADMHS uses MHBG funding to fund a Placement Liaison, who works with ADMHS programs to provide treatment to individuals in the Adult Mental Health System of Care with the greatest severity in need, with the goal of reducing out-of-county placements in highly restrictive settings, such as State Hospitals and Institutions for Mental Disease. In addition, the role aims to move individuals from locked placements into local community residential and independent living placements.

Approval of the recommended action will enable ADMHS to continue to receive reimbursement for services provided under the above programs through June 30, 2014.

### **Key Contract Risks:**

Failure to comply with the reporting requirements detailed in the Performance Contract could result in the State withholding funding. In addition, the agreement imposes procedural and reporting requirements that ADMHS implements, but could be subject to future audit.

### **Fiscal and Facilities Impacts:**

Budgeted: Yes

**Special Instructions:**

Please send one (1) copy of the minute order to:

Alcohol, Drug, and Mental Health Services  
ATTN: Contracts Office  
300 North San Antonio Road, Bldg. 3  
Santa Barbara, CA 93110

**Attachments:**

FY 13-14 Performance Agreement

**Authored by:**

D. Spahn