

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 5/19/05
Department Name: Fire
Department No.: 031
Agenda Date: 6/21/05
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: John M. Scherrei
Fire Chief

STAFF CONTACT: Tom Franklin, Deputy Fire Chief
x5501

SUBJECT: Agreement with the State of California for Fire Protection of State Responsibility Areas (CDF#7CA53854)

Recommendation(s):

That the Board of Supervisors:

Approve and execute an agreement with the State of California Department of Forestry and Fire Protection for fire protection services to state responsibility areas, period of July 1, 2005 through June 30, 2008 in the amount not to exceed \$19,401,296.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 2. A Safe and Healthy Community in Which to Live, Work, and Visit.

Executive Summary and Discussion:

This agreement between the County of Santa Barbara (Fire Department) and the State of California, Department of Forestry and Fire Protection (CDF) provides reimbursement to the County for costs associated with fire protection services to state responsibility areas for a 3-year period (July 1, 2005 through June 30, 2008). The agreement provides for payment by the State to Santa Barbara County in accordance with the amounts annually set forth in the State's budget each fiscal year, not to exceed \$19,401,296 during the term of this agreement.

This agreement is again for three years as negotiated and preferred by the contract counties and CDF.

Mandates and Service Levels:

No change in program or service levels

Fiscal and Facilities Impacts:

This three-year agreement exceeds the previous agreement by \$5,400,000. However, the entire \$19 million may not be realized since the actual revenue received during the three-year period covered by this agreement is dependent upon the final amounts allocated in the State's budget for each fiscal year. Monies to be deposited to Fund: 0001, Budget: 031, Account: 5730.

Special Instructions:

Upon Board approval and execution, the clerk should distribute as follows:

1. Eight (8) original executed agreements and two (2) certified Minute Orders-mail to:
Attn: Ralph Alworth, Deputy Chief
California Department of Forestry and Fire Protection
2524 Mulberry Street
Riverside, CA 92501
2. Copies of executed agreement for temporary placement in files (Fire Department will forward copies of fully executed agreement once received from State) to:
Board's Official File
County Counsel
Auditor-Controller
Fire Department, Attn: Rose Pueschel

Concurrence:

County Executive Office
Auditor-Controller
County Counsel
Risk Management