

County of Santa Barbara
BOARD OF SUPERVISORS

ACTION SUMMARY

June 13, 2003

FISCAL YEAR 2003-04 BUDGET HEARINGS

**County Administration Building
Board Hearing Room Fourth Floor
105 East Anapamu Street - Santa Barbara**

The Board of Supervisors meets concurrently as the Board of Directors of the Flood Control & Water Conservation District, Water Agency, Redevelopment Agency, the Santa Barbara Fund for Public and Educational Access and other Special Districts.

Agendas, Supplemental Materials and Minutes of the Board of Supervisors are available on the internet at:
www.countyofsb.org

Fiscal Year 2003-04 Budget Hearings

Present: Supervisor Schwartz, Supervisor Rose, Supervisor Marshall, Supervisor Gray and Supervisor Centeno

NOTE: Departments scheduled to make presentations during the designated time period are indicated with an *.

9:00 am - Public Comment

RE: Budget Process / Public Health Issues - Sister Janet Corcoran addressed the Board.

9:15 am - Proposed Budget Hearing Summary

County Administrator

Public Comment

RE: Final Board Deliberations and Adoption of FY 2003-04 Budget - Sister Janet Corcoran, David Fortson and Walt Hamilton addressed the Board.

Final Board Deliberations and Decision Making:

1) **COUNTY EXECUTIVE OFFICE**

[File Reference No. 03-00334](#)

HEARING - Consider Fiscal Year 2003-2004 Final Budget Adjustments, Ongoing Grant and Contract Approvals and Budget Resolution, as follows:

- a) Approve final budget adjustments to the Fiscal Year 2003-04 Proposed Budget;
- b) Authorize the County Administrator to execute ongoing revenue grants and expenditure contracts (including library and advertising) included in the Proposed Budget;
- c) Adopt a Resolution of the Board of Supervisors adopting the Budget for Fiscal Year 2003-04.

COUNTY ADMINISTRATOR'S RECOMMENDATION: APPROVE

A motion was made by Supervisor Gray, seconded by Supervisor Rose, that this matter be Acted on as follows:

- a) Approved final budget adjustments to FY 2003-04 proposed budget including budget expansion requests as follows:

County Counsel - \$45,000 to fund .5 FTE Litigation Attorney position.

Public Defender - \$81,000 to fund staffing to maintain current service levels.

Public Health - \$171,711 to fund Emergency Winter Shelter Service Program.

Public Health - \$100,000 to fund Year-round Permanent Homeless Shelters.

Probation - \$35,000 to fund two Adult Services Deputy Probation Officer Positions through first quarter (FY 03-04).

Directed the County Administrator to return to the Board with a recommendation regarding on-going funding of these positions as appropriate.

Further directed that staff set aside \$200,000 of undesignated fund balance in County Service Area #3 for potential funding of Page Youth Center pending financial analysis and amended lease agreement between the County and the Page Youth Center.

b) Authorized.

c) Adopted.

RESOLUTION NO. 03-189

The motion carried unanimously.

Adjourn to Tuesday June 17, 2003

County Administration Building
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Santa Barbara

Adjourn

Announcements

THE LEGISLATIVE PROGRAM COMMITTEE MEETING IS SCHEDULED TO BEGIN AT 2:30 PM ON MONDAY JUNE 16, 2003, IN THE BOARD OF SUPERVISORS CONFERENCE ROOM, 105 E. ANAPAMU STREET, SANTA BARBARA, CA. THE COMMITTEE MEETS TO REVIEW LEGISLATIVE ISSUES AND MAKE RECOMMENDATIONS ON THEM TO THE BOARD OF SUPERVISORS. AN AGENDA PACKET IS AVAILABLE AT BOTH THE COUNTY ADMINISTRATOR'S OFFICE AND THE CLERK OF THE BOARD'S OFFICE, LOCATED AT THE COUNTY ADMINISTRATION BUILDING, 105 E. ANAPAMU STREET, SANTA BARBARA, CA.

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