



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** General Services  
**Department No.:** 063  
**For Agenda Of:** 5/12/2015  
**Placement:** Administrative  
**Estimated Tme:** N/A  
**Continued Item:** No  
**If Yes, date from:** N/A  
**Vote Required:** 4/5ths

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**TO:** Board of Supervisors  
**FROM:** General Services Matthew P. Pontes, Director General Services (560-1011)  
ADMHS Dr. Alice Gleghorn, Director ADMHS (681-5233)  
Contact Info: Greg Chanis, Assistant Director (568-3096)  
Laura Zeitz, Program Manager ADMHS (681-5402)  
**SUBJECT: 305 Camino Del Remedio South County Crisis Stabilization Unit Project #8748  
Authorization to Bid, Budget Revision Request; Second District**

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**County Counsel Concurrence**

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Other Concurrence:**

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

- a) Authorize the Director of General Services to advertise for construction bids for the South County Crisis Stabilization Unit- Project Number 8748 on the basis of the plans and specifications for the project on file with the General Services Department;
- b) Approve Budget Revision Request #003912; and
- c) Determine that the proposed project is exempt from the provisions of California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines for the alterations to the existing county facility located at 305 Camino del Remedio, and find that above actions are Categorically Exempt within the meaning of CEQA, as set forth in 14 CCR 15301(a), and approve the filing of a categorical exemption on that basis.

**Summary Text:**

The Alcohol, Drug and Mental Health Services Department (ADMHS) received a Final Allocation Letter from the California Health Facilities Financing Authority (CHFFA) stating the County was awarded \$2,663,525.96 for the SB 82 Investment in Mental Health Wellness Grant Program. The grant award provides funding for two capital facilities and a service program expansion to increase capacity

of the ADMHS' Crisis Service System for mobile crisis support, crisis intervention, crisis stabilization services, and crisis residential treatment. This grant will allow Santa Barbara County to rehabilitate and furnish facilities in South County to accommodate a Crisis Stabilization Unit (CSU) and a Crisis Residential Treatment (CRT) facility, as well as cover the majority of costs associated with the first year of operating as a mobile crisis response team in Lompoc. The outlined goals of the grant include reduction of unnecessary hospitalizations and inpatient days, reduced use of the emergency room beds, improved access to timely assistance, reduction in recidivism, and mitigation of unnecessary expenditures of local law enforcement. In addition, SB 82 promotes comprehensive public and private partnerships.

General Services Capital Projects has completed the preparation of plans and specifications for the CSU project, and is prepared to begin bidding the project. With Board adoption of the recommendations, General Services will advertise for bids with the goal of substantially completing construction in 2015.

**Background:**

As a result of SB 82, known as the Investment in Mental Health Wellness Act of 2013, California has an opportunity to invest Mental Health Services Act (MHSA) dollars to expand crisis services statewide that are expected to lead to improved life outcomes for the persons served and improved system outcomes for local mental health departments and their community partners. The State FY 2013-14 Budget provides \$142 million in one-time State General Fund dollars for these purposes. The CHFFA Act has authorized the CHFFA to make grants from the continuously appropriated CHFFA Fund to participating health institutions for financing the acquisition, construction, or remodeling of health facilities.

This grant will greatly aid ADMHS' Crisis Service System for acute psychiatric needs, meet stated goals and outcomes of reducing psychiatric use of the emergency rooms, and aims to decrease overall inpatient acute admission rates.

In conjunction with the ADMHS team, General Services identified an underutilized existing 6,000 square foot facility located at 305 Camino Del Remedio on the Calle Real Campus. This facility is ideal for repurposing to serve the program. General Services enlisted CSA Architects, a local firm, to develop construction documents to retrofit the space for the Crisis Stabilization Unit. At this time, the construction documents are substantially complete, and ready for public bidding.

**Key Contract Risks:**

This grant is one-time grant funding; therefore CHFFA will reimburse ADMHS based upon the expenditures submitted, which details the costs which have been incurred by ADMHS. Although CHFFA grant funding is contingent upon incurring costs associated with the grant, there is the risk that CHFFA may audit the costs and/or services and disallow payments, which would result in a repayment. In addition, ADMHS is taking on any additional expenses beyond the grant that may be necessary to complete the project, as specified in the Grant Agreement, section 5.9.

**CEQA:**

The filing of a CEQA categorical exemption is recommended for this project consistent with CEQA Guidelines. The project scope consists of maintenance, repair, and alteration of an existing public structure with no proposed expansion of use beyond that existing at the time of the lead agency's determination in accordance with §15301(a).

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>Current FY Cost:</u></b>	<b><u>Annualized On-going Cost:</u></b>	<b><u>Total One-Time Project Cost</u></b>
General Fund			
State	\$ 200,000.00		\$ 300,000.00
Federal RZEDB			
Fees			
Other: COP			
<b>Total</b>	<b>\$ 200,000.00</b>	<b>\$ 72,000.00</b>	<b>\$ 300,000.00</b>

**Narrative:**

ADMHS received a Final Allocation Letter from CHFFA stating the County was awarded \$2,663,525.96 for the SB 82 Investment in Mental Health Wellness Grant Program. The total project costs for the South County Crisis Center Alterations to 305 Camino Del Remedio are estimated at \$300,000, and are a component of the allocation. BRR # 003912 will allow reimbursement of expenditures tracked in Fund 0030 Department 063 Program 1930 Project 8748. ADMHS has budgeted \$72,000 annually for operating costs and maintenance for the facility, funded primarily thru Medi-Cal and MHSA (Mental Health Services Act), available in Fund 0048, Department 043 Program 4666 Line Item 7800.

**Staffing Impacts:**

**Legal Positions:**

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**FTEs:**

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**Special Instructions:**

Please send one (1) copy of the Minute Order and filed CEQA Notice of Exemption to Robert Ooley, FAIA, GS / Support Services Division, Courthouse East Wing.

**Attachments:**

1. Budget Revision Request # 003912
2. CEQA Notice of Exemption.