

Budget Revision Request

BJE 0001825
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE
Related Journal Entry #

Subject / Title: Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS"

Probation/Sheriff: This BRR recognizes revenue of \$85,192 for the newly awarded FY11-12 Adult Drug Court Discretionary Grant.




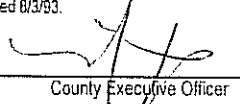
Justification: For all changes, explain what the change is for and why it is needed. Attach additional justification, board letters or spreadsheet, if appropriate. When moving Appropriation, explain why it's available. When Revenue is adjusted, explain the reason for the increase or decrease. For adjustments to General Fund Contingency, explain why no other alternative funding source is available.

Probation: This BRR will increase appropriations for "Federal-Other" revenue line item account #4789 in the amount of \$85,192 from the Adult Drug Court Discretionary Grant for a new re-entry population to the existing Drug Court. The offset will be an increase in appropriations for "Salaries & Benefits" line item account #6100 by \$23,387 for a 0.36 FTE Administrative Office Professional II, "Professional & Special Service" line item account #7460 by \$50,103 for evaluation services provided by UCSB and counseling/clinical supervision services provided by the Sheriff's Dept, "Special Dept Expense" line item account #7650 by \$2,100 for supplies, "Communications" line item account #7050 by \$1,150 for telephone installation fee and monthly service, "Transportation & Travel" line item account #7730 by \$8,452 for grant-required travel. **Sheriff:** This BRR will increase appropriations for "Other Miscellaneous Revenue" line item account #5909 in the amount of \$37,603 with the offsetting increase in appropriations for "Salaries & Benefits" line item account #6100 by \$37,603.

Financial Summary

	Department / Fund 022 / 0001	Department / Fund 032 / 0075	Department / Fund /	Department / Fund /
Increase or (Decrease) in Appropriation for / Uses:				
Salaries & Benefits	23,387 00	37,603 00	00	00
Services & Supplies	61,805 00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	85,192 00	37,603 00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	00	00	00	00

2011 SEP 22 AM 11:34
 AUDITOR CONTROLLER RECEIVED

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
 Department Head _____ Date 9/24/11  Department Head _____ Date 9/21/11 Department Head _____ Date _____	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date 9/21/11 Transfer/Revision in Accordance with Board Policy dated 6/3/93.  County Executive Officer	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date _____ Agenda Item _____ Clerk of the Board of Supervisors

Budget Journal Entry

Document Number: BJE - 0001825
 Document Description: Recognize Re-Entry Drug Court Grant FY11-12
 Post On:

Batch ID: 1376655
 Processed On:
 Processed By:

References

Audit Trail:

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	022	2420	4789	85,192.00		4300		REDCP	201201	Unanticipated Rev Re-Entry Drug Crt - FY11-12
0001	022	2530	6100		23,387.00	4300		REDCP	201201	Adj Approp for Re-Entry Drug Crt FY11-12 AOP
0001	022	2530	7650		2,100.00	4300		REDCP	201201	Adj Approp for Re-Entry Drug Crt FY11-12 Supplies
0001	022	2530	7050		1,150.00	4300		REDCP	201201	Adj Approp for Re-Entry Drug Crt FY11-12 Telephone
0001	022	2530	7730		8,452.00	4300		REDCP	201201	Adj Approp for Re-Entry Drug Crt FY11-12 Travel
0001	022	2530	7460		50,103.00	4300		REDCP	201201	Adj Approp for Re-Entry Drug Crt FY11-12 UCSB Eval
0075	032	2420	5909	37,603.00		1069	6075	DARDC	201201	Adj Approp for Re-Entry Drug Crt FY11-12
0075	032	2530	6100		37,603.00	1069	6075	DARDC	201201	Adj Approp for Re-Entry Drug Crt FY11-12
				Total	122,795.00					122,795.00

Signatures

Signed By	Signed On	Department/Agency
Hope Vasquez	9/19/2011 9:55:51 AM	032 - Sheriff
Michael Cameron	9/19/2011 11:42:27 AM	022 - Probation



County of Santa Barbara, FIN

SW

Printed: 9/21/2011 3:30:32 PM