

Budget Revision Requests 6/9/2026

Revision No.: 0011049
Departments: Sheriff
Title: Move 3rd Year Lease Payment for Taser
Budget Action: Transfer appropriations of \$350,000 in Sheriff General Fund from Capital Assets to Services and Supplies for 3rd Year of Taser plan

Revision No.: 0011077
Departments: General Services
Title: Allocate Behavioral Wellness Roof Retrofit Capital Project Funding
Budget Action: Transfer Appropriations of \$402,000 in the General Services Capital Projects Fund to increase funding for the Behavioral Wellness Haley Street Roof Retrofit funded by a transfer from the Countywide Roofing project intended to fund roofing projects across the County.

Budget Revision Requests

Document Number: BJE - 0011049 Agenda Item: Agenda Date: 6/9/2026 Approval: BOS 3/5 Has Board Letter: No

Related Event:

Title: Move 3rd Year Lease Payment for Taser

Budget Action: Transfer appropriations of \$350,000 in Sheriff General Fund from Capital Assets to Services and Supplies for 3rd Year of Taser plan

Justification: Due to changes in Workday accounting of business assets, budgeted appropriations for the 3rd year of the Taser replacement plan needs to be moved from Capital Assets to Services and Supplies.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	032 - Sheriff		55 - Services and Supplies	0.00	350,000.00
0001 - General	032 - Sheriff		65 - Capital Assets	0.00	(350,000.00)
Fund: 0001 - General, Department: 032 - Sheriff Total:				<u>0.00</u>	<u>0.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Hope Vasquez	Fund/Department	032-Sheriff Funds	5/21/2026 12:22:36 PM	Y
Bruce Haase	CEO Analyst	All Depts-All Funds	5/22/2026 9:18:16 AM	Y
Karla Ramirez	FACS	All Depts-All Funds	5/26/2026 9:47:53 AM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	5/26/2026 12:49:38 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	5/26/2026 4:56:15 PM	Y

Budget Revision Requests

Document Number: BJE - 0011077 Agenda Item: Agenda Date: 6/9/2026 Approval: BOS 3/5 Has Board Letter: No

Related Event:

Title: Allocate Behavioral Wellness Roof Retrofit Capital Project Funding

Budget Action: Transfer Appropriations of \$402,000 in the General Services Capital Projects Fund to increase funding for the Behavioral Wellness Haley Street Roof Retrofit funded by a transfer from the Countywide Roofing project intended to fund roofing projects across the County.

Justification: The purpose of the Behavioral Wellness Roof Retrofit is to retrofit the existing roof at the Behavioral Wellness Haley Street Building, located at 315 West Haley Street in Santa Barbara. After acquiring the building in September 2024, the County hired Tremco to assess and test the condition of the existing roof at the Behavioral Wellness Haley Street Building. Tremco’s report indicates that the roof has reached the end of its serviceable lifespan and recommends a retrofit replacement of the roof and infilling/raising the skylights to adhere to California Building standards.

This BJE allocates countywide funds set aside for roofing repairs to the specific BeWell roofing retrofit. This BJE will not increase the overall budget or appropriations within the Capital Outlay Fund.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0030 - Capital Outlay	063 - General Services		40 - Other Financing Sources	0.00	0.00
0030 - Capital Outlay	063 - General Services		65 - Capital Assets	0.00	0.00
Fund: 0030 - Capital Outlay, Department: 063 - General Services Total:				<u>0.00</u>	<u>0.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Lynne Dible	Fund/Department	063-General Services Funds	5/19/2026 4:20:44 PM	Y
Brant Markley	Fund/Department	063-General Services Funds	5/19/2026 4:35:13 PM	Y
Chantel Ding	CEO Analyst	All Depts-All Funds	5/20/2026 7:40:35 AM	Y
Karla Ramirez	FACS	All Depts-All Funds	5/20/2026 8:13:25 AM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	5/21/2026 11:03:24 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	5/27/2026 11:49:22 AM	Y

Budget Revision Requests 6/9/2026

Revision No.: 0010868
 Departments: Behavioral Wellness
 Title: Behavioral Wellness - Alcohol and Drug Programs
 Budget Action: Increase appropriations of \$1,503,500 in Behavioral Wellness Department, Alcohol and Drug Programs Fund for Services and Supplies funded by unanticipated revenue from Charges for Services from Drug Medi-Cal revenue (\$1,094,100), State Drug-Medi-Cal revenue (\$273,500), and release of Restricted Local Realignment 2011 Fund Balance (\$135,900).

Revision No.: 0011042
 Departments: Public Health
 Title: County Health - Decrease Environmental Health Salary Savings Funded by Release of Fund Balance
 Budget Action: Increase appropriations of \$48,500 in Public Health Environmental Health Services Fund for Salaries and Employee Benefits funded by release of Restricted PHD Special Projects fund balance.

Revision No.: 0011062
 Departments: General County Programs, Public Works
 Title: Final Infrastructure Fund and Roads-Operations Fund Loan Payment for Floradale Bridge
 Budget Action: Inc appr of \$488,056 in the PW Rds-Operations Fund for Other Financing Uses funded by a release of Restricted Purpose of Fund Balance. Inc appr of \$1M in PW Rds-Cap Infra Fund for Other Financing Uses funded by a release of Restricted Purpose of Fund balance (\$511,944) and by an operating trf from the Rds-Operations Fund (\$488,056). Inc appr of \$1M in General County Programs GF to increase Committed Advance Construction Reserve fund balance funded by an operating trf from the Rds-Cap Infra Fund.

Revision No.: 0011064
 Departments: Public Health
 Title: County Health: Increase appropriations and revenue for EMS per Ambulance Service Agreement
 Budget Action: Establish appropriations of \$63,000 in the County Health Department Health Care Fund to increase Restricted EMS Programs fund balance funded by unanticipated revenue from the EMS Clinical and Technical Enhancement Fund.

Revision No.: 0011075
 Departments: Public Works
 Title: State Exchange & Match Program for Buellton, Guadalupe and Solvang
 Budget Action: Increase appropriations of \$263,954 in the Public Works Roads-Operations Fund for Other Charges funded by a release of Restricted Purpose of Fund Balance.

Revision No.: 0011078
 Departments: General County Programs, General Services
 Title: Establish Budget for Sheriff Replacement Vehicles
 Budget Action: Increase Appropriations of \$719,000 in General Services Vehicle Operations/Maintenance Fund for Other Financing uses funded by release of retained earnings. Increase appropriations of \$719,000 in General County Programs General Fund to increase Committed Sheriff Replacement Vehicles fund balance funded by an operating transfer in from the Vehicle Operations/Maintenance Fund

Revision No.: 0011081
 Departments: Community Services, General Services
 Title: Santa Claus Lane EV Charging Station

Budget Revision Requests 6/9/2026

Budget Action: Increase appropriations of \$338,000 in the General Services Vehicle Operations/Maintenance Fund for Capital Assets funded by an operating transfer in from Community Services General Fund. Increase appropriations of \$338,000 in Community Services General Fund for Other Financing Uses funded by unanticipated revenue from Miscellaneous Revenue.

Revision No.: 0011083
Departments: General Services
Title: BeWell Haley St Fire Restoration Insurance Deductible
Budget Action: Increase appropriations of \$50,000 in the General Services Capital Outlay Fund for Capital Assets funded by an operating transfer from the General Fund. Transfer appropriations of \$50,000 in the General Services General Fund from Services and Supplies to Other Financing Uses for an operating transfer to the Capital Outlay Fund.

Revision No.: 0011084
Departments: Planning & Development
Title: Increase Appropriations for Solomon Hills Fee Study
Budget Action: Increase Appropriations of \$32,575 in Planning and Development, Planning and Development Fund for Services and Supplies funded by unanticipated revenue from an increase in developer fee revenue.

Revision No.: 0011088
Departments: Public Works
Title: Increase Appropriation in Public Works CSA 11 Fund for Services & Supplies and Inc. Restricted FB
Budget Action: Increase appropriations of \$3,800 in the Public Works CSA 11 Fund for Services and Supplies funded by unanticipated Revenue from Property Taxes (\$3,100) and Interest Income (\$700). Increase appropriations of \$3,200 in the Public Works CSA 11 Funds to increase Restricted Purpose of Fund Balance funded by unanticipated Revenue from Interest Income.

Revision No.: 0011094
Departments: Public Defender
Title: Repayment of unused 2024-2025 CARE Court Funds
Budget Action: Increase Appropriations of \$43,762 in Public Defender in General Fund for services and supplies funded by release of Committed Public Defender Programs Fund Balance.

Budget Revision Requests

Document Number: BJE - 0010868 Agenda Item: Agenda Date: 6/9/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event:

Title: Behavioral Wellness - Alcohol and Drug Programs

Budget Action: Increase appropriations of \$1,503,500 in Behavioral Wellness Department, Alcohol and Drug Programs Fund for Services and Supplies funded by unanticipated revenue from Charges for Services from Drug Medi-Cal revenue (\$1,094,100), State Drug-Medi-Cal revenue (\$273,500), and release of Restricted Local Realignment 2011 Fund Balance (\$135,900).

Justification: This budget revision will increase appropriation in Drug Medi-Cal Revenue and State Aid-Drug Medi-Cal due to unanticipated service revenue. Non-Drug Medi-Cal costs will be funded with Realignment funds from Restricted fund balance. These appropriations will be used to fund contractor costs in the Service & Supplies category.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0049 - Alcohol and Drug Programs	043 - Behavioral Wellness		25 - Intergovernmental Revenue-State	273,500.00	0.00
0049 - Alcohol and Drug Programs	043 - Behavioral Wellness		30 - Charges for Services	1,094,100.00	0.00
0049 - Alcohol and Drug Programs	043 - Behavioral Wellness		55 - Services and Supplies	0.00	1,503,500.00
0049 - Alcohol and Drug Programs	043 - Behavioral Wellness		92 - Changes to Restricted	135,900.00	0.00
Fund: 0049 - Alcohol and Drug Programs, Department: 043 - Behavioral Wellness Total:				<u>1,503,500.00</u>	<u>1,503,500.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Melissa Manzo	Fund/Department	043-Alcohol,Drug,&Mental Hlth Svcs Funds	5/19/2026 11:29:10 AM	Y
Chris Ribeiro	Fund/Department	043-Alcohol,Drug,&Mental Hlth Svcs Funds	5/28/2026 3:28:48 PM	Y
Daniel Williams	CEO Analyst	All Depts-All Funds	5/28/2026 3:29:22 PM	Y
Karla Ramirez	FACS	All Depts-All Funds	5/28/2026 3:37:04 PM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	5/28/2026 3:43:50 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	5/28/2026 4:09:37 PM	Y

Budget Revision Requests

Document Number: BJE - 0011042 Agenda Item: Agenda Date: 6/9/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event:

Title: County Health - Decrease Environmental Health Salary Savings Funded by Release of Fund Balance

Budget Action: Increase appropriations of \$48,500 in Public Health Environmental Health Services Fund for Salaries and Employee Benefits funded by release of Restricted PHD Special Projects fund balance.

Justification: This budget revision is necessary to establish budget for a one-time use of fund balance to fund reduced salary savings for unanticipated increased demand for site mitigation unit services.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0051 - Environmental Health Services	041 - Public Health		50 - Salaries and Employee Benefits	0.00	48,500.00
0051 - Environmental Health Services	041 - Public Health		92 - Changes to Restricted	48,500.00	0.00
Fund: 0051 - Environmental Health Services, Department: 041 - Public Health Total:				<u>48,500.00</u>	<u>48,500.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Stacy Covarrubias	Fund/Department	041-Public Health Funds	4/29/2026 5:04:48 PM	Y
Jeffrey Brown		041-Public Health	4/30/2026 1:37:45 PM	Y
Daniel Williams	CEO Analyst	All Depts-All Funds	5/13/2026 10:49:53 AM	Y
Karla Ramirez	FACS	All Depts-All Funds	5/13/2026 12:03:25 PM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	5/13/2026 12:37:07 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	5/26/2026 4:55:15 PM	Y

Budget Revision Requests

Document Number: BJE - 0011062 Agenda Item: Agenda Date: 6/9/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event:

Title: Final Infrastructure Fund and Roads-Operations Fund Loan Payment for Floradale Bridge

Budget Action: Inc appr of \$488,056 in the PW Rds-Operations Fund for Other Financing Uses funded by a release of Restricted Purpose of Fund Balance. Inc appr of \$1M in PW Rds-Cap Infra Fund for Other Financing Uses funded by a release of Restricted Purpose of Fund balance (\$511,944) and by an operating trf from the Rds-Operations Fund (\$488,056). Inc appr of \$1M in General County Programs GF to increase Committed Advance Construction Reserve fund balance funded by an operating trf from the Rds-Cap Infra Fund.

Justification: Public Works Transportation received a \$5,270,600 loan from the General County Programs General Fund Advanced Construction Reserve fund balance to cover the upfront cost for project 862023, Floradale Bridge Replacement. The project has been completed, and Transportation has already paid \$4,270,600 of the loan.

The BJE is necessary to pay the final loan of \$1,000,000. Transportation will release Fund Balance from Public Works Roads-Operation of \$488,056 and

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0015 - Roads-Operations	054 - Public Works		70 - Other Financing Uses	0.00	488,056.00
0015 - Roads-Operations	054 - Public Works		92 - Changes to Restricted	488,056.00	0.00
Fund: 0015 - Roads-Operations, Department: 054 - Public Works Total:				<u>488,056.00</u>	<u>488,056.00</u>
0017 - Roads-Capital Infrastructure	054 - Public Works		40 - Other Financing Sources	488,056.00	0.00
0017 - Roads-Capital Infrastructure	054 - Public Works		70 - Other Financing Uses	0.00	1,000,000.00
0017 - Roads-Capital Infrastructure	054 - Public Works		92 - Changes to Restricted	511,944.00	0.00
Fund: 0017 - Roads-Capital Infrastructure, Department: 054 - Public Works Total:				<u>1,000,000.00</u>	<u>1,000,000.00</u>
0001 - General	990 - General County Programs		40 - Other Financing Sources	1,000,000.00	0.00
0001 - General	990 - General County Programs		93 - Changes to Committed	0.00	1,000,000.00
Fund: 0001 - General, Department: 990 - General County Programs Total:				<u>1,000,000.00</u>	<u>1,000,000.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Steven Yee	CEO Analyst	All Depts-All Funds	5/21/2026 11:07:05 AM	Y
Ivan Lazaro		054-Public Works	5/21/2026 11:47:58 AM	Y
Heather Fletcher	Fund/Department	054-Public Works Funds	5/21/2026 12:05:10 PM	Y
Charlotte Mack	CEO Analyst	All Depts-All Funds	5/21/2026 12:55:55 PM	Y
Karla Ramirez	FACS	All Depts-All Funds	5/21/2026 2:07:18 PM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	5/21/2026 4:09:54 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	5/26/2026 5:01:49 PM	Y

Budget Revision Requests

Document Number: BJE - 0011064 Agenda Item: Agenda Date: 6/9/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event:

Title: County Health: Increase appropriations and revenue for EMS per Ambulance Service Agreement

Budget Action: Establish appropriations of \$63,000 in the County Health Department Health Care Fund to increase Restricted EMS Programs fund balance funded by unanticipated revenue from the EMS Clinical and Technical Enhancement Fund.

Justification: This budget revision will establish appropriations of \$63,000 in the County's Health Department Health Care Fund for Changes to Restricted funded by unanticipated revenue from the EMS Clinical and Technical Enhancement Fund per the Ambulance Service Provider Agreement between the County of Santa Barbara and American Medical Response West (AMR) approved by the Board of Supervisors effective February 11, 2025.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0042 - Health Care	041 - Public Health		45 - Miscellaneous Revenue	63,000.00	0.00
0042 - Health Care	041 - Public Health		92 - Changes to Restricted	0.00	63,000.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				<u>63,000.00</u>	<u>63,000.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Gustavo Mejia	Fund/Department	041-Public Health Funds	5/6/2026 4:09:35 PM	Y
Joella Gilbert		041-Public Health	5/13/2026 2:39:09 PM	Y
Stacy Covarrubias	Fund/Department	041-Public Health Funds	5/13/2026 2:42:08 PM	Y
Daniel Williams	CEO Analyst	All Depts-All Funds	5/13/2026 2:43:21 PM	Y
Karla Ramirez	FACS	All Depts-All Funds	5/13/2026 2:53:29 PM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	5/14/2026 9:29:49 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	5/28/2026 9:25:54 AM	Y

Budget Revision Requests

Document Number: BJE - 0011075 Agenda Item: Agenda Date: 6/9/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event:

Title: State Exchange & Match Program for Buellton, Guadalupe and Solvang

Budget Action: Increase appropriations of \$263,954 in the Public Works Roads-Operations Fund for Other Charges funded by a release of Restricted Purpose of Fund Balance.

Justification: The Roads' Accounting Team received the FY24/25 State Exchange & Match Program funds, which include the funds for the City of Buellton, Guadalupe, and Solvang. The funds were moved to Fund Balance at the end of FY24/25. The BJE is necessary to release the fund balance and transfer the funds to Buellton, Guadalupe, and Solvang.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0015 - Roads-Operations	054 - Public Works		60 - Other Charges	0.00	263,954.00
0015 - Roads-Operations	054 - Public Works		92 - Changes to Restricted	263,954.00	0.00
Fund: 0015 - Roads-Operations, Department: 054 - Public Works Total:				<u>263,954.00</u>	<u>263,954.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Ivan Lazaro		054-Public Works	5/21/2026 8:26:15 AM	Y
Heather Fletcher	Fund/Department	054-Public Works Funds	5/21/2026 8:30:18 AM	Y
Charlotte Mack	CEO Analyst	All Depts-All Funds	5/21/2026 1:04:34 PM	Y
Karla Ramirez	FACS	All Depts-All Funds	5/21/2026 1:55:12 PM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	5/27/2026 1:49:44 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	5/28/2026 9:22:37 AM	Y

Budget Revision Requests

Document Number: BJE - 0011078 Agenda Item: Agenda Date: 6/9/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event:

Title: Establish Budget for Sheriff Replacement Vehicles

Budget Action: Increase Appropriations of \$719,000 in General Services Vehicle Operations/Maintenance Fund for Other Financing uses funded by release of retained earnings. Increase appropriations of \$719,000 in General County Programs General Fund to increase Committed Sheriff Replacement Vehicles fund balance funded by an operating transfer in from the Vehicle Operations/Maintenance Fund

Justification: The Sheriff's Office is participating in an external program through Enterprise Fleet Management (EFM) for certain vehicles in their fleet. Previously, the Sheriff had purchased certain vehicles through the County's Vehicle Operations/Maintenance Fund (1900). This BJE transfers replacement revenue of \$719,000 from the Vehicle Operations/Maintenance Fund to the General County Programs General Fund, which had previously paid for the Sheriff department for the vehicles now included in the EFM lease program.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
1900 - Vehicle Operations/Maintenance	063 - General Services		70 - Other Financing Uses	0.00	719,000.00
1900 - Vehicle Operations/Maintenance	063 - General Services		89 - Changes to Retained Earnings	719,000.00	0.00
Fund: 1900 - Vehicle Operations/Maintenance, Department: 063 - General Services Total:				<u>719,000.00</u>	<u>719,000.00</u>
0001 - General	990 - General County Programs		40 - Other Financing Sources	719,000.00	0.00
0001 - General	990 - General County Programs		93 - Changes to Committed	0.00	719,000.00
Fund: 0001 - General, Department: 990 - General County Programs Total:				<u>719,000.00</u>	<u>719,000.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Melissa Wiseman	Fund/Department	063-General Services Funds	5/18/2026 3:56:26 PM	Y
Brant Markley	Fund/Department	063-General Services Funds	5/19/2026 1:43:42 PM	Y
Lynne Dible	Fund/Department	063-General Services Funds	5/19/2026 4:22:24 PM	Y
Steven Yee	CEO Analyst	All Depts-All Funds	5/20/2026 2:27:17 PM	Y
Chantel Ding	CEO Analyst	All Depts-All Funds	5/20/2026 2:40:47 PM	Y
Karla Ramirez	FACS	All Depts-All Funds	5/20/2026 3:07:57 PM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	5/21/2026 11:04:07 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	5/26/2026 5:13:14 PM	Y

Budget Revision Requests

Document Number: BJE - 0011081 Agenda Item: Agenda Date: 6/9/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event:

Title: Santa Claus Lane EV Charging Station

Budget Action: Increase appropriations of \$338,000 in the General Services Vehicle Operations/Maintenance Fund for Capital Assets funded by an operating transfer in from Community Services General Fund. Increase appropriations of \$338,000 in Community Services General Fund for Other Financing Uses funded by unanticipated revenue from Miscellaneous Revenue.

Justification: The purpose of this project is to install publicly accessible electric vehicle charging stations (EVCS) as part of the Santa Claus Lane Phase II Coastal Access project. This project is located on Santa Claus Lane in Summerland. This project charter establishes an agreement between General Services (GS), Public Works (PW) and Community Services - Sustainability Division (SD) which identifies the stakeholders responsible for developing the project, the scope of work, the project budget, the funding source(s) to complete the project, and the estimated schedule for project delivery. Project will be funded by SBCAG. SBCAG's funding sources included State's Senate Bill 1's - Solutions for Congested Corridors and local Regional Surface Transportation Program.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	057 - Community Services		45 - Miscellaneous Revenue	338,000.00	0.00
0001 - General	057 - Community Services		70 - Other Financing Uses	0.00	338,000.00
Fund: 0001 - General, Department: 057 - Community Services Total:				<u>338,000.00</u>	<u>338,000.00</u>
1900 - Vehicle Operations/Maintenance	063 - General Services		40 - Other Financing Sources	338,000.00	0.00
1900 - Vehicle Operations/Maintenance	063 - General Services		65 - Capital Assets	0.00	338,000.00
Fund: 1900 - Vehicle Operations/Maintenance, Department: 063 - General Services Total:				<u>338,000.00</u>	<u>338,000.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Lynne Dible	Fund/Department	063-General Services Funds	5/26/2026 1:58:00 PM	Y
Steven Fung	Fund/Department	057-Housing/Community Development Funds	5/26/2026 3:31:16 PM	Y
Andrew Myung	Fund/Department	057-Community Services Funds	5/28/2026 8:29:02 AM	Y
Chantel Ding	CEO Analyst	All Depts-All Funds	5/28/2026 8:33:31 AM	Y
Brant Markley	Fund/Department	063-General Services Funds	5/28/2026 8:36:58 AM	Y
Karla Ramirez	FACS	All Depts-All Funds	5/28/2026 8:49:55 AM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	5/28/2026 10:21:08 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	5/28/2026 3:06:57 PM	Y

Budget Revision Requests

Document Number: BJE - 0011083 Agenda Item: Agenda Date: 6/9/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event:

Title: BeWell Haley St Fire Restoration Insurance Deductible

Budget Action: Increase appropriations of \$50,000 in the General Services Capital Outlay Fund for Capital Assets funded by an operating transfer from the General Fund.
 Transfer appropriations of \$50,000 in the General Services General Fund from Services and Supplies to Other Financing Uses for an operating transfer to the Capital Outlay Fund.

Justification: The purpose of this project is to restore the Behavioral Wellness building, located at 315 West Haley Street in Santa Barbara, following fire damage. Insurance proceeds are the funding source for this project, but a deductible of \$50,000 is required to access said proceeds. General Services is providing the deductible through savings in current year emergency repair costs, which may not always be available to fund deductibles on insurance claims.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	063 - General Services		55 - Services and Supplies	0.00	(50,000.00)
0001 - General	063 - General Services		70 - Other Financing Uses	0.00	50,000.00
Fund: 0001 - General, Department: 063 - General Services Total:				0.00	0.00
0030 - Capital Outlay	063 - General Services		40 - Other Financing Sources	50,000.00	0.00
0030 - Capital Outlay	063 - General Services		65 - Capital Assets	0.00	50,000.00
Fund: 0030 - Capital Outlay, Department: 063 - General Services Total:				50,000.00	50,000.00

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Brant Markley	Fund/Department	063-General Services Funds	5/22/2026 12:18:50 PM	Y
Lynne Dible	Fund/Department	063-General Services Funds	5/26/2026 1:47:31 PM	Y
Chantel Ding	CEO Analyst	All Depts-All Funds	5/26/2026 2:19:43 PM	Y
Karla Ramirez	FACS	All Depts-All Funds	5/26/2026 3:04:19 PM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	5/26/2026 3:41:56 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	5/27/2026 11:54:06 AM	Y

Budget Revision Requests

Document Number: BJE - 0011084 Agenda Item: Agenda Date: 6/9/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event:

Title: Increase Appropriations for Solomon Hills Fee Study

Budget Action: Increase Appropriations of \$32,575 in Planning and Development, Planning and Development Fund for Services and Supplies funded by unanticipated revenue from an increase in developer fee revenue.

Justification: The Department has submitted an RFP to prepare a Development Impact Mitigation Fee (DIMF) Nexus Study in accordance with the Mitigation Fee Act (Assembly Bill [AB] 1600) and AB 602 for the Solomon Hills project. The DIMF Study will recommend the appropriate fee justification methodology and fee levels to support specific County-selected capital facilities needed to serve new growth in the project area.

This fee study will be funded fully through developer paid fees.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0076 - Planning and Development	053 - Planning & Development		30 - Charges for Services	32,575.00	0.00
0076 - Planning and Development	053 - Planning & Development		55 - Services and Supplies	0.00	32,575.00
Fund: 0076 - Planning and Development, Department: 053 - Planning & Development Total:				<u>32,575.00</u>	<u>32,575.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Celeste Turbeville		053-Planning & Development	5/26/2026 8:00:28 AM	Y
Andrew Rasura	Fund/Department	053-Planning & Development Funds	5/26/2026 8:05:28 AM	Y
Charlotte Mack	CEO Analyst	All Depts-All Funds	5/26/2026 10:25:48 AM	Y
Karla Ramirez	FACS	All Depts-All Funds	5/26/2026 11:26:51 AM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	5/26/2026 12:43:21 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	5/27/2026 11:52:01 AM	Y

Budget Revision Requests

Document Number: BJE - 0011088 Agenda Item: Agenda Date: 6/9/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event:

Title: Increase Appropriation in Public Works CSA 11 Fund for Services & Supplies and Inc. Restricted FB

Budget Action: Increase appropriations of \$3,800 in the Public Works CSA 11 Fund for Services and Supplies funded by unanticipated Revenue from Property Taxes (\$3,100) and Interest Income (\$700). Increase appropriations of \$3,200 in the Public Works CSA 11 Funds to increase Restricted Purpose of Fund Balance funded by unanticipated Revenue from Interest Income.

Justification: This budget revision will increase appropriations for Street Lights (7664) and Utilities (7760) since costs are trending higher than anticipated, and this budget revision will increase the budget by \$3,500 and \$300, respectively. The increased budget for Services and Supplies will be funded by unanticipated Revenue from Property Taxes and Interest Income. Also, since revenue is trending higher-than-anticipated for Interest Income, we also need to increase appropriation of \$3,200 to Increase Restricted Fund Balance.

Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
2170 - CSA 11 Carp Valley/Summerland	054 - Public Works		05 - Taxes	3,100.00	0.00
2170 - CSA 11 Carp Valley/Summerland	054 - Public Works		20 - Use of Money and Property	3,900.00	0.00
2170 - CSA 11 Carp Valley/Summerland	054 - Public Works		55 - Services and Supplies	0.00	3,800.00
2170 - CSA 11 Carp Valley/Summerland	054 - Public Works		92 - Changes to Restricted	0.00	3,200.00
Fund: 2170 - CSA 11 Carp Valley/Summerland, Department: 054 - Public Works Total:				<u>7,000.00</u>	<u>7,000.00</u>

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Ivan Lazaro		054-Public Works	5/26/2026 7:16:31 AM	Y
Heather Fletcher	Fund/Department	054-Public Works Funds	5/26/2026 3:02:44 PM	Y
Charlotte Mack	CEO Analyst	All Depts-All Funds	5/26/2026 4:22:53 PM	Y
Karla Ramirez	FACS	All Depts-All Funds	5/27/2026 7:49:40 AM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	5/27/2026 8:40:25 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	5/27/2026 11:55:46 AM	Y

Budget Revision Requests

Document Number: BJE - 0011094 Agenda Item: Agenda Date: 6/9/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event:

Title: Repayment of unused 2024-2025 CARE Court Funds

Budget Action: Increase Appropriations of \$43,762 in Public Defender in General Fund for services and supplies funded by release of Committed Public Defender Programs Fund Balance.

Justification: To pay back unspent funds from California Bar CARE Court FY 2024-2025 program.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	023 - Public Defender		55 - Services and Supplies	0.00	48,762.00
0001 - General	023 - Public Defender		93 - Changes to Committed	48,762.00	0.00
Fund: 0001 - General, Department: 023 - Public Defender Total:				<u>48,762.00</u>	<u>48,762.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Stephen Acker	Fund/Department	023-Public Defender Funds	5/27/2026 4:54:25 PM	Y
Bruce Haase	CEO Analyst	All Depts-All Funds	5/28/2026 9:10:18 AM	Y
Karla Ramirez	FACS	All Depts-All Funds	5/28/2026 9:28:28 AM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	5/28/2026 10:17:54 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	5/28/2026 3:08:03 PM	Y