County Department	Activity (Program, service, or funding source)	Cities/ Regions served	Staff time/ hours per week	\$ spent FY 09/10	TARGET POPULATION	Number of homeless people served	Outreach	Medical Care	Mental Health Care	Social Service Program Eligibility	Information & Referral	Case Management	Provides County Funding to Non- profit Agencies	Shelter-based services	Clinic/Office -based services	Community Collaborative Meeting	CONTACT PERSON and PHONE	Notes
ADMHS	Good Samaritan Shelter 4 Beds	Santa Maria	NA	\$41,000	Homeless with SMI	1460							х				Sandra Baum 934-6546	
ADMHS	Casa Esperanza 15 beds	Santa Barbara	NA	\$66,000	Homeless with SMI	5,475							х				Andrew Vesper 884-6896	
ADMHS	Casa Esperanza Case Management	Santa Barbara		\$60,000	Homeless with SMI		X		X			X	х	x			Andrew Vesper 884-6896	Contract with Casa Esperanza

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ADMHS	Salvation Army 10 Beds	Santa Barbara	NA	\$65,700	Homeless with SMI	3,650							х				Andrew Vesper 884-6896	
ADMHS	Faulding Hotel Case Management	Santa Barbara		\$63,200	Homeless with SMI				х			x	x				Andrew Vesper 884-6896	
ADMHS	Willbridge 8 Beds	Santa Barbara	NA	\$65,000	Homeless with SMI	2,920							X	X			Andrew Vesper 884-6896	

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ADMHS	Good Samaritan Shelter Screening for SMI	Santa Maria	40 hrs per week	\$75,000	Homeless with SMI				x	X	X		х	х			Sandra Baum 934-6546	Contract with Transitions – Mental Health Association
ADMHS	El Carrillo Case Management	Santa Barbara		\$150,000	Homeless with SMI				х	X	x	х	X				Andrew Vesper 884-6896	Contract with PathPoint, Inc.

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ADMHS	CARES Homeless Outreach	Santa Barbara	30 hrs per week at Casa Esparan za + addition al hrs at other agencie s serving the homeles s	\$248,166	Homeless with SMI	1000 + contacts	×		х	X	x	х		x			Andrew Vesper 884-6896	
ADMHS	Bringing Our Community Home Participation	County-Wide	3 hrs per week	NA	Chronically Homeless	NA										x	John Truman 689-1269	Executive Committee Board of Governors Chair, Supportive Housing Committee

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ADMHS	MHSA Innovation Program (in development) Benefits Acquisition	Santa Barbara Santa Maria	10 hrs per week (plannin g & impleme ntation)	\$18,000	Indigent with SMI	NA	X		X	X	X	X	x		X		Edwin Feliciano, MD 681-5220	Benefits Specialist teams working with indigent pop. (many will be homeless)
ADMHS	Project Healthy Neighbors Participation	Santa Barbara Santa Maria	.4 hrs per week		Homeless Individuals/Families						х						John Truman 689-1269	Annual Health Fairs providing Health/Mental Health Screening
ADMHS	Supportive Housing Services Garden Street Apartments Homebase on G Casa Del Mural	Santa Barbara Lompoc	34 hrs per week	Garden Street Apartments \$1,250,000 in Capital/Operatin g Subsidy Homebase on G \$1,000,050 in Capital/Operatin g Subsidy	Chronic Homeless/ Homeless/At-Risk of Homelessness	37			×			×	X		×			MHSA Housing funds have provided Capital/Operating Subsidy funds for 10 beds at GSA and 8 beds at Homebase Casa Del Mural has received HUD SHP and Shelter + Care funding

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ADMHS	Restorative Policing	Santa Barbara			Homeless Individuals with SMT	NA										х	Andrew Vesper 884-6896	
ADMHS	Attend three Homeless Advisory Committee Meetings	County-wide (SB, SM, Lompoc)	2		Homeless	NA										х	John Truman 689-1269	
Public Health	Health Care for the Homeless	County-wide	400 hours per week	\$3,129,091 (costs associated with staffing, pharmaceuticals, treatment, etc.)	Any homeless person regardless of ability to pay	5,400 in 2009	V	V	√		√	√	V	√	V		Ralph Barbosa 681-5363	Medical Services are provided in County Health Clinics, Shelter Clinics, Community Clinics and contracted dental provider. Medical Staff include MDs, NPs, Public Health Nurses, RNs, MAs

County Department	Activity (Program, service, or funding source)	Cities/ Regions served	Staff time/ hours per week \$ spent FY 09/10	TARGET POPULATION	Number of homeless people served	Outreach	Medical Care	Mental Health Care	Social Service Program Eligibility	Information & Referral	Case Management	Provides County Funding to Non-	Shelter-based services	Clinic/Office -based services	Community Collaborative Meeting	CONTACT PERSON and PHONE	Notes
																	and others.
Public Health	HOPWA Housing Information and Placement assistance for people living with AIDS/HIV	County-wide	\$30,000	People who are homeless or at risk of being homeless and are living with AIDS/HIV						V	√	V				Dan Reid 681-5173	
Public Health	AIDS Housing— Sarah House (Human Services Fund)	South coast	\$13,455	Terminally ill homeless or extremely indigent individuals		V	V	V			V	V	√			Nancy Madsen 681-4078	Social Model Hospice care, 85% of clients are homeless
Public Health	Casa Esperanza Day Center (Human Services Fund)	South coast	\$38,294	Homeless		V	V	√	V	V	√	V		V		Nancy Madsen 681-4078	Program provides respite from the street, food, counseling, access to PHD, DSS and ADMHS
Public Health	Good Samaritan Emergency Shelter (Human Services Fund)	North County	\$19,664	Homeless Families and Individuals		V	V	√	√	V	V	V	V			Nancy Madsen 681-4078	Overnight shelter, food, access to services
Public Health	Good Samaritan Family Transitional Shelter (Human Services Fund)	North County	\$9,315	Homeless Families			V	V	V	V	√	V	V			Nancy Madsen 681-4078	enter from the emergency shelter
Public Health	Hotel de Riviera/New	South coast		Homeless Individuals with mental health		√	√	√		√	√	√	√			Nancy Madsen	Psychologically based life skills

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	Beginnings Homeless Initiative program (Human Services Fund)			\$10,350	and substance abuse issues					V							681-4078	training that addresses causes of homelessness, substance abuse and mental health issues
Public Health	LHCDC- Bridgehouse (Human Services Fund)	Lompoc		\$16,650	Homeless individuals and families		√	V	V	√	1	√	V	√			Nancy Madsen 681-4078	Overnight shelter, food, access to services
Public Health	LHCDC-Marks House (Human Services Fund)	Lompoc		\$8,280	Homeless families		~	~	V	√	√	√	√	\			Nancy Madsen 681-4078	Transitional program for homeless families, usually referred from Bridgehouse
Public Health	Salvation Army Hot Lunch Program (Human Services Fund)	Santa Maria		\$20,699	Homeless		√				1		V		1		Nancy Madsen 681-4078	Hot lunch and links to services 5 days/week
Public Health	St. Vincent's PATHS (Human Services Fund)	Countywide		\$18,629	Homeless women and their children		√		√	V	1	V	V	√			Nancy Madsen 681-4078	Housing, food, counseling and extensive case management
Public Health	St. Vincent's Casa Alegria (Human Services Fund)	Countywide		\$18,629	Homeless women and their children							1	V		V		Nancy Madsen 681-4078	Care for infants, toddlers and pre- schoolers of mothers in the PATHS program; parent education

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Public Health	Storyteller Children's Center (Human Services Fund)	South coast		\$11,385	Children of homeless families				√	√	√	√	√		√		Nancy Madsen 681-4078	Care for toddlers and pre-schoolers of homeless parents; parent education
Public Health	Transition House Shelter (Human Services Fund)	South coast		\$30,049	Homeless Families and individual adults		,	V	1	√	1	1	V	V			Nancy Madsen 681-4078	Housing, food, case management, life skills training
Public Health	Transition House Infant Care Program (Human Services Fund)	South coast		\$20,699	Homeless Families						V	V	√	V			Nancy Madsen 681-4078	Licensed on-site infant care and parenting education for shelter residents
Social Services	Case Management	Countywide	8 hrs/ week		Any homeless person regardless of ability to pay	80 / wk	√			√	√	√		√	√	√	Ken Williams 681- 4808	Social Work support to individuals
Social Services	SSI Outreach & Advocacy (including transportation)	Countywide	40 hours/ week		Disabled Clients on DSS's General Relief without SSI	100 clients / week	V			√	V	V					KW (above) & Grace Dacheff 346-7104	Direct assistance with SSI applications
Social Services		Santa Barbara	\$	\$25,000 annually	Homeless persons needing emergency shelter		√	,				1	√	1		,	Ken Williams	
Social	Project Healthy	Santa Barbara			Any homeless person		V	√			1	√		√		√	Ken	

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Services' collaboration w/ other depts. & private agencies	Neighbors	and Santa Maria		550 in SB / 75 in SM	regardless of ability to pay					V							Williams & Grace Dacheff	Annual Event
Social Services	Transitional Housing Placement Program (THPP)	Countywide	1 hr/wk	\$71,300	Foster Care youth between 16-18 under CWS & Probation at risk of homelessness	11				V	V	√	V				Yolanda Perez 681-4430	Transitional Housing Program for Foster Children w/ focus on preventing homelessness
Social Services	Transitional Housing Program – Plus (THP – Plus)	Santa Barbara and Santa Maria	1 hr/wk	\$325,670	Emancipated or "aged out" Foster Care youth ages 18-24 at risk of homelessness	12 (six North & six South)				√	1	√	V				Yolanda Perez 681-4430	Transitional Housing Program for emancipated foster youth w/ focus on preventing homelessness
Social Services	Coordinating Committee for the Homeless at Cottage Hospital	Santa Barbara	2 hrs/wk		High Risk Homeless							V				√	Chair: Ken Williams 681-4808	Weekly mtg
Social Services	Restorative Policing Meeting	Santa Barbara	2 hrs/mo		High Risk Homeless							√				V	Ken Williams	Monthly mtg
Social Services	Coalition Meeting		2 hrs/mo		Homeless											√ 	Grace Dacheff 346-7104	Monthly mtg
Social Services	Regional	Countywide	2 hrs		Homeless											٧	Grace	age 10 of 10

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	Homeless Advisory Committee		per quarter														Dacheff 346-7104	Quarterly mtg
Social Services	Housing & Support Services Collaboration Summit	Countywide	8 hrs per quarter		Homeless											V	Grace Dacheff	Quarterly mtg
Social Services	General Relief Program	Countywide	variable	\$320,000 County GF	Homeless w/out SSI	Approx. 175 / mo.				√							Susie Valencia 346-8234	Cash benefit
Social Services	GR Work Program	Countywide	variable	\$190,000 County GF	Employable Homeless receiving GR					√		√					Susie Valencia 346-8234	Work experience
Social Services	Adult Protective Services (APS)Short-term Case Management	Countywide	variable	variable	At Risk Homeless	variable					V	V					Brad Parks 681-4490	Social Work response to abuse, neglect, exploitation
HCD	Transition House /Casa Esperanza HPRP Collaborative	South Coast	3	\$34,265	Homeless & Persons at Risk of Homelessness	62	V				V	√	√		√	V	Alex Dragos 568-3522	\$442,973 Total Allocation for Case Management,

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																		Rental & Utility Assistance
HCD	Good Samaritan / Catholic Charities / Legal Aid HPRP Collaborative	North County	3	\$26,508	Homeless & Persons at Risk of Homelessness	361	V				√	√	√		√	√	Alex Dragos 568-3522	\$323,315 Total Allocation for Case Management, Rental & Utility Assistance, Legal Services
HCD	Legal Aid/Rental Housing Mediation Task Force HPRP Collaborative	South Coast	2	-	Homeless & Persons at Risk of Homelessness	17	√				1		V		V	V	Alex Dragos 568-3522	\$42,000 Total Allocation for Legal & Mediation Service for Homeless Prevention
HCD	Casa Esperanza Shelter (General Fund)	South Coast	.5	\$159,453	Homeless Persons	31,943 Annual Bed Nights	V				√		√	√			Alex Dragos 568-3522	Emergency Shelter for Homeless Persons
HCD	Good Samaritan Shelter (General Fund)	North County	.5	\$137,820	Homeless Individuals and Families	25,948 Annual Bed Nights	V				V		V	V			Alex Dragos 568-3522	Emergency Shelter for Homeless Persons
HCD	LHCDC- Bridgehouse (General Fund)	Lompoc	.5	\$51,640	Homeless	7,688 Annual Bed Nights	V				V		V	V			Alex Dragos 568-3522	Emergency Shelter for Homeless Persons
HCD	Casa Esperanza Day Center	South Coast	3	\$160,586	Homeless	1,736 Persons	V	V	1	V	1	√	√	V	V		Alex Dragos	Respite from the Street, Food,

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	(SHP)					Served											568-3522	Counseling, Access to PHD, DSS and ADMHS
HCD	Good Samaritan Permanent Clean & Sober Living Program (SHP)	North County	3	\$17,850	Homeless Recovering from Substance Abuse	29 Persons Served	V	V	V	√	√	√	V	√	√		Alex Dragos 568-3522	Housing & Supportive Services
HCD	Homeless Management Information System (SHP)	County-wide	40	\$102,813	Homeless Persons								V		√	√	Alex Dragos 568-3522	HCD Serves as the System Administrator for Federally Mandated Countywide Homeless Database
HCD	Good Samaritan - Casa de Familia (SHP)	Santa Maria	.5	-		16 when project complete d in 2012		V	V	√	V	V	٧				Alex Dragos 568-3522	\$153,000 Total Allocation for Operations of 16 Units of Affordable Housing
HCD	Willbridge	South Coast	.5	-	Homeless					√							Alex	

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	(SHP)																Dragos 568-3522	\$124,000 Total Allocation for Master Leasing for 10 New Permanent Supportive Housing Units
HCD	Santa Barbara County Continuum of Care (CoC)	variable	20	-	Homeless Persons												Alex Dragos 568-3522	HCD Serves as the Lead Agency for the Countywide CoC Including Planning, Technical Assistance & Application Submittal for \$1.4 million in Homeless Services Funding
HCD	Good Samaritan Shelter/Casa Esperanza Shelter (ESG)	County-wide	.5	\$52,500	Homeless Individuals and Families	1,495	~			V	√		√	√			Alex Dragos 568-3522	Emergency Shelter for Homeless Persons
HCD HCD	LHCDC- Bridgehouse (ESG) LHCDC-Marks	Lompoc	.5 .5	\$4,430 \$7,500	Homeless Individuals Homeless Families	220 68	√ √			√ √	√ √		√ √	√ √			Alex Dragos 568-3522 Alex	Emergency Shelter for Homeless Persons Emergency Shelter

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	House (ESG)		Week					2	Men	S Pro	! =	Cas	Pro Fu	S	Clin		Dragos 568-3522	for Homeless Families, Usually Referred from Bridgehouse
HCD	Willbridge (ESG)	Santa Barbara	.5	\$7,500	Homeless	28	$\sqrt{}$			√	√		√	√			Alex Dragos 568-3522	Emergency Shelter for Homeless Persons
HCD	Transition House	South Coast	.5	\$4,852	Persons At-Risk of Homelessness	23	√				V	1	V		V	1	Alex Dragos 568-3522	Case Management, Rental & Utility Assistance
HCD	AIDS Housing— Sarah House (CDBG-Public Services)	South Coast	.5	\$9,182	Terminally III Homeless or Extremely Indigent individuals	65	V	V	V			1	V	V			Alex Dragos 568-3522	Social Model Hospice care, 85% of Clients are Homeless
HCD	Casa Esperanza - Bringing Our Community Home (CDBG-Public Services)	County-wide	.5	\$15,303	Homeless Inmates		V	√	√	V	1	V	V				Alex Dragos 568-3522	Jail Discharge Planning Services for Homeless Inmates
HCD	LHCDC - Bridgehouse (CDBG-Public Services)	Lompoc	.5	\$22,444	Homeless Individuals	220	V			√	√		V	V			Dragos 568-3522	Emergency Shelter and Supportive Services for Homeless Persons
HCD	LHCDC – Marks House (CDBG- Public Services)	Lompoc	.5	\$5,101	Homeless Families	68	√			√	√		√	١			Dragos	Emergency Shelter for Homeless Families, Usually

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																		Referred from Bridgehouse
HCD	Saint Athanasius - Saint Bridget Fellowship Day Center (CDBG- Public Services)	Isla Vista	.5	\$12,242	Homeless	272	V	V	√	√	√	√	V	V	V		Alex Dragos 568-3522	Respite from the Street, Food, Counseling, Access to PHD, DSS and ADMHS
HCD	Willbridge – Peer Street Outreach (CDBG-Public Services)	South Coast	.5	\$9,182	Homeless	814	V	V	√	√	V	√	√				Alex Dragos 568-3522	Street Outreach & Referral Services for Homeless Persons
HCD	Homebase on G (HOME)	Lompoc	.5	\$200,000	Mentally III Chronically Homeless	19			V			V	√		√		Brooke Welch 568-3521	Expended \$200,000 in HOME Funds Providing Capital Subsidy for 17 Units at Homebase on G
HCD	Good Samaritan - Casa de Familia (HOME)	Santa Maria	5	-	Individuals & Families Transitioning out of Homelessness	16 families when project complete d in 2012		V	1	√	1	√	√				Brooke Welch 568-3521	\$2,283,415 Total Allocation In HOME Funds for 16 Unit Affordable Housing Development
HCD	Rancho Hermosa (HOME and In- Lieu)	Santa Maria	5	-	Homelessness with Mental Illness &/or	11 househol ds when project complete		√	V	V	V	V	√				Brooke Welch 568-3521	\$1,022,176 Total Allocation Providing Capital Subsidy for

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						d in 2011												11 Units of Affordable Housing
HCD	Women's Emergency Shelter (CDBG-R)	South Coast	2	-	Victims of Domestic Violence At-Risk of Homelessness	7 househol ds			√	√	1	V	V	√	√		Alex Dragos 568-3522	\$182,977 Total Allocation Providing Capital Subsidy for Rehabilitation of Facility
HCD	Santa Barbara County HOME Consortium and CDBG Urban County Partnership Lead Agency	County-wide	2	-	Low-Income, Including Homeless Persons and those At- Risk of Homelessness											√	Brooke Welch 568-3521	HCD Serves as the Lead Agency for Various HUD Consolidated Planning Programs Resulting in Annual Entitlements of Approximately \$1.8M (HOME), \$2.2M (CDBG), \$89K (ESG)
HCD	Bringing Our Community Home Participation	County-wide	2	-	Chronically Homeless											V	Alex Dragos 568-3522	Attend & Participate
HCD	South Coast Homeless Advisory Committee	South Coast	1	-	Homeless											√	Alex Dragos 568-3522	Attend & Record Minutes for SCHAC Meetings

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	(SCHAC) Meetings																	
HCD	Homeless Advisory Committee Meetings (2)	Santa Maria & Lompoc	1	-	Homeless											\checkmark	Alex Dragos 568-3522	Attend & Participate
HCD	Affordable Housing Task Force Meetings	County-wide	.5	-	Individuals & Families At-Risk and Transitioning out of Homelessness											√	Brooke Welch 568-3521	Attend & Participate