

County of Santa Barbara - NORTH Five Year Measure A Program of Projects (FYs 25/26 to 29/30) Measure A Local Street and Transportation Improvements Submittal Form

						(Figures i	n \$1000's)							
Local Street & Transportation Improvements						Measure	A Revenues	;	Non-Measure A Revenues				Total Project Cost	
Project Descriptions	FY 24/25 Actual Expenditures	Carryover from FY 23/24	Carryover from FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non- Measure A Revenues	Grand TOTAL
Maintenance, Improvement or Construction of Roadways & Bridges														
Roadway Maintenance and Repair	\$2,408		\$516	\$2,344	\$2,294	\$2,294	\$2,294	\$2,264	\$11,489	\$1,250	\$5,250		\$6,500	\$17,989
Capital Projects and Grant Matching Funds				\$376	\$119	\$209	\$356	\$508	\$1,568	\$2,643	\$5,325		\$7,968	\$9,536
Bridge and Large Culvert Projects				\$100	\$50	\$100	\$100	\$100	\$450	\$971	\$600	\$10,834	\$12,405	\$12,855
Class II Bikeway Maintenance (50% ATP match)				\$50	\$50	\$50	\$50	\$50	\$250					\$250
Urban Forestry Street Tree Program														
Trees and landscaping maintenance and replacement	\$165			\$700	\$750	\$750	\$750	\$780	\$3,730	\$525			\$525	\$4,255
Traffic Management														
Signs, striping, and guard rail	\$229			\$300	\$300	\$300	\$300	\$300	\$1,500		\$600	\$325	\$925	\$2,425
Intersection and bikeway signals and lighting				\$50	\$50	\$50	\$50	\$50	\$250	\$100			\$100	\$350
Landscaping Maintenance														
Walkway, median and other landscape maintenance				\$100	\$100	\$100	\$100	\$100	\$500					\$500
TOTAL	\$2.901		¢E16	\$4,020	¢2 712	62.052	\$4,000	¢4.1E1	¢10.727	¢E 490	¢11 77E	¢11 1E0	¢20 422	¢49.160

	For Santa Barbara County Only
	Class 2 Bikeway Maintenance
ı	Expenditure - Count as
l	Alternative Transportation
	Expenditure
	\$125
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ı	\$125

Alternative Transportation Expenditures						Measure	A Revenues			Total Project Cost				
Project Descriptions	FY 24/25 Actual Expenditures	Carryover from FY 23/24	Carryover from FY 24/25	FY 25/26	FY26/27	FY 27/28	FY 28/29	FY 29/30	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non- Measure A Revenues	Grand TOTAL
Maintenance, Repair, Construction & Improvement of Bike & Ped Facilities														
Pedestrian Facility Improvements	\$86			\$140	\$98	\$112	\$132	\$188	\$669		\$2,000		\$2,000	\$2,669
Sidewalk Replacement Partnership Program	\$1			\$50	\$50	\$50	\$50	\$50	\$250	\$375			\$375	\$625
Bike, pedestrian and Safe Routes facilities				\$90	\$90	\$90	\$90	\$90	\$450					\$450
Local Matching Funds for Bike/Ped Projects				\$140	\$140	\$140	\$140	\$105	\$665					\$665
Safe Routes to School Improvements														
School Zone Striping				\$30	\$30	\$35	\$35	\$35	\$165		\$750		\$750	\$915
Reduced Transit Fares for Seniors & Disabled														
Dial a ride	\$2			\$10	\$10	\$10	\$10	\$10	\$50					\$50
Bus and Rail Transit Services and Facilities														
Bus Stop Maintenance/Enhancement				\$10	\$10	\$10	\$10	\$10	\$50					\$50
Education and Incentives Designed to Reduce Single Occupancy Vehicle Trips														
Bike/Ped Education	\$15			\$50	\$50	\$50	\$50	\$50	\$250					\$250
TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES	\$105			\$520	\$478	\$497	\$517	\$538	\$2,549	\$375	\$2,750		\$3,125	\$5,674
TOTAL EXPENDITURES	\$2,906		\$516	\$4,540	\$4,191	\$4,350	\$4,517	\$4,689	\$22,287	\$5,864	\$14,525	\$11,159	\$31,548	\$53,834

Alternative Transportation Summary	\$	%
TOTAL MEASURE A ALLOCATION (FY 2025/26 TO 2029/30)	\$22,286,628	
MINIMUM ALTERNATIVE TRANSPORTATION EXPENDITURES		
PRESCRIBED BY INVESTMENT PLAN TO BE MET BY FY 2029/30 FOR FISCAL YEARS	\$2,228,663	10%
2025/26 THROUGH 2029/30		
TOTAL MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	\$2,674,395	
PERCENTAGE OF MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION		12%

ement Partnersnip Program) 51			\$50	\$50	\$50	\$50	\$50	\$250	\$3/5			\$3/5	\$625
and Safe Routes facilities				\$90	\$90	\$90	\$90	\$90	\$450					\$450
unds for Bike/Ped Projects				\$140	\$140	\$140	\$140	\$105	\$665					\$665
chool Improvements														
ping				\$30	\$30	\$35	\$35	\$35	\$165		\$750		\$750	\$915
Fares for Seniors & Disabled														
	\$2			\$10	\$10	\$10	\$10	\$10	\$50					\$50
nsit Services and Facilities														
nance/Enhancement				\$10	\$10	\$10	\$10	\$10	\$50					\$50
centives Designed to Reduce Single Occupancy Vehicle Trips														
ion	\$15			\$50	\$50	\$50	\$50	\$50	\$250					\$250
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Fransportation Summary	\$	%												