

# COASTAL RESOURCE ENHANCEMENT FUND (CREF)



2015-2017 Reassessment of Fees  
2016 Funding Cycle

June 7, 2016



# Recommended Actions

- A. Consider reassessment of oil and gas project CREF payments for 2015-2017
- B. Amend CREF Guidelines
- C. Approve 2016 CREF awards
- D. Determine the reassessment and allocation of CREF awards are exempt from CEQA
- E. Direct staff to prepare non-County contracts with CREF grantees

# Reassessment of CREF Fees



- **Payment of CREF Fees – 3 oil & gas projects**  
(Point Arguello Unit, Santa Ynez Unit , Point Pedernales Unit)
- **Fees to help mitigate coastal impacts:**
  - Aesthetics
  - Recreation
  - Tourism
  - Environmentally sensitive resources
- **Fees reassessed every five years**
  - Current 2013-2017
  - Conduct next five-year assessment in 2017

# Reassessment of CREF Fees



- Point Arguello Unit and Santa Ynez Unit facilities purged of oil
- Reduced risk of an oil spill
- Reduced CREF fees
- Reassessed 2015-2017 period
- Point Pedernales Unit still operational and not included

# Reassessment of CREF Fees



PROJECT	2015	2016	2017
Point Arguello Unit	\$250,900	\$125,450	\$125,450
Santa Ynez Unit	\$231,600	\$96,500	\$96,500
Point Pedernales	\$193,000	\$193,000	\$193,000
CREF Fees Per Year	\$675,500	\$414,950	\$414,950

# CREF Guidelines Amendments



- A. Allowing for mid-five year cycle reassessments if needed (Section 2.2)
- B. Updating the 2015-2017 reassessment points and fees (Tables 1-3)
- C. Inserting a minor clarification in the Fund Deferral Program (Section 3.6)

# CREF 2016 Proposals



**6 Proposals  
seeking  
\$790,815**

**1 Acquisition  
seeking \$337,750  
(\$207,475 available)**

**5 General Allocations  
seeking \$453,065  
(\$183,600 available)**

# Grant Recommendations



Proposal	Request	Recommend
#1 – Channel Island Curriculum	\$ 25,000	\$ 15,000
#2 – NCOS Public Access Design	\$ 50,000	\$ 18,000
#3 – COPR Consv Center	\$100,000	\$ 23,000





# Grant Recommendations

Proposal	Request	Recommend
#4 Gaviota Cove	\$ 337,750	\$ 207,475
#5 – Jalama Bch Restrooms	\$150,000	\$ 100,000
#6 –Excavation at Guadalupe Dunes	\$128,065	\$ 27,600



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