SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 Agenda Number:

Prepared on: 12/22/03

Department Name: First 5 Santa Barbara County

Department No.: 990
Agenda Date: 1/20/04
Placement: Administrative

Estimate Time:

Continued Item: NO If Yes, date from:

TO: Board of Supervisors

FROM: FIRST 5 of Santa Barbara County

Patricia Wheatly, Director

STAFF Patricia Wheatly, Director

CONTACT: 884-8085

SUBJECT: Acceptance of \$85,000 Donation from Orfalea Family Foundation

Recommendation(s):

That the Board of Supervisors:

- A. Accept \$85,000 donation from the Orfalea Family Foundation designated for the Fourth Annual Spruce Up For Kids Day.
- B. Approve attached Budget Revision establishing revenue and appropriation accounts earmarked for Spruce Up For Kids Day program.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 7. A Community that Fosters the Safety and Well-Being of Families and Children.

Executive Summary and Discussion:

The Orfalea Family Foundation was founded by Paul Orfalea, owner of Kinkos. The foundation is a local charitable organization with a high interest in childcare programs within the community. The Orfalea Family Foundation has recently donated to the Santa Barbara Children and Families Commission \$85,000 to match program funds for the Fourth Annual Spruce Up For Kids Day, May 22, 2004. Through Spruce Up For Kids, local small and family based childcare providers receive mini grants to help assist with improvements for their programs. Last year, \$163,107.00 was awarded to 84 local childcare programs.

Mandates and Service Levels: This is not a mandated program.

Board of Supervisors Donation from Orfalea Family Foundation Agenda Date: January 20, 2004 Page 2

Fiscal and Facilities Impacts: The donation of \$85,000 is a match to funds appropriated in the Children and Families Commission FY 03-04 budget for the Fourth Annual Spruce Up For Kids Day event, scheduled for May 22, 2004.

Special Instructions: Please send an original of the Minute Order to Mr. Paul Orfalea, Orfalea Family Foundation, 1280-A Coast Village Circle, Santa Barbara, CA 93108.

Concurrence: