



Long Range Planning Work Program FY 2014-2015

Board of Supervisors

March 18, 2014

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Deputy Director of Long Range Planning

Purpose of Work Program

- To receive public input
- Review ongoing and potential planning projects
- Determine priorities from the many requested projects
- Recognize extent of Work Program is dependent upon approved budget



Principles and Factors

- Be responsive to the public's requests
- Ongoing projects are multi-year and should have continued support
- Some projects are mandated by the State
- Contribution to economic development should be considered
- Funding from grants or general fund is necessary



LRP Subject Areas

- Required Services & Operations
- Comprehensive Plan
- Community Plans
- Special Projects

Required Services

Critical, but not a project

- Review of LAFCO, SBCAG agendas
- Coordinating CEQA responses
- Legislative review
- Technical support
- Budgeting, Work Program, Annual Report
- Website, training, evaluations, etc.
- Administrative duties

Comprehensive Plan

- Maintenance and updates
- Minor amendments
- Large-scale updates
- Mandated by State
- General upkeep to stay current



Community Plans

- Adoption/update of community plan
- Sub-region/neighborhood issues
- General direction influenced by local values
- Local response extended County-wide



Special Projects

- Address a particular issue
- Implementation
 - State legislation
 - Comprehensive Plan
 - Community plans
- Adoption/update of ordinance



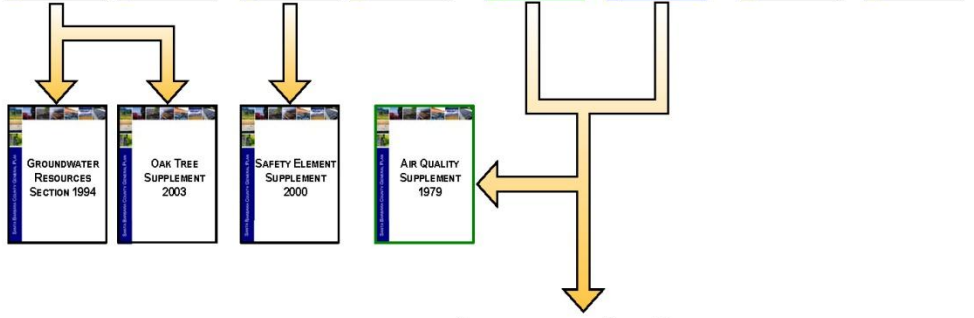


THE COMPREHENSIVE PLAN

MANDATED ELEMENTS



ADDITIONAL ELEMENTS



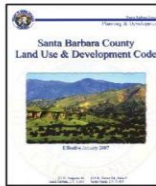
COMMUNITY AND AREA PLANS: PART OF LAND USE ELEMENT AND/OR COASTAL LAND USE PLAN



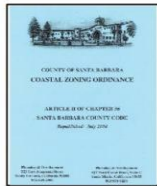
SPECIFIC PLANS



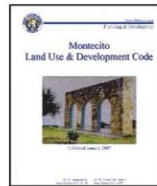
IMPLEMENTING ZONING ORDINANCE DOCUMENTS



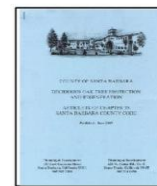
SANTA BARBARA COUNTY
 LUDC LAND USE
 DEVELOPMENT CODE
 (INLAND AREAS,
 EXCEPT MONTECITO)



ARTICLE II COASTAL



MONTECITO LUDC
 LAND USE
 DEVELOPMENT CODE

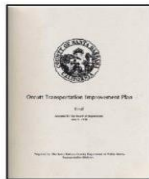


ARTICLE IX- OAK
 TREE PROTECTION &
 REGENERATION

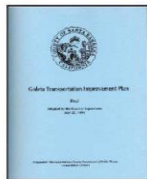


ORDINANCE 661

IMPLEMENTING PLANS AND GUIDANCE DOCUMENTS



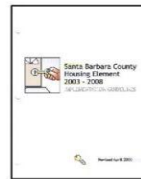
ORCUTT
 TRANSPORTATION
 IMPROVEMENT PLAN
 1998



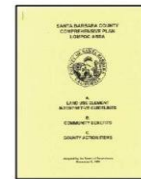
GOLETA
 TRANSPORTATION
 IMPROVEMENT PLAN
 1999
 UPDATE IN PROGRESS



BICYCLE MASTER PLAN
 2005



HOUSING ELEMENT
 IMPLEMENTATION
 GUIDELINES
 2005



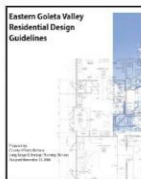
LOMPOC GUIDELINES
 AND INTERPRETIVE
 ACTION ITEMS
 1999



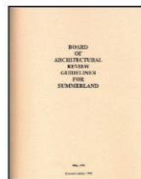
ELLWOOD-DEVERAUX
 OPEN SPACE AND
 HABITAT MANAGEMENT
 PLAN 2004



MONTECITO GROWTH
 MANAGEMENT
 ORDINANCE
 2010



EASTERN GOLETA
 VALLEY RESIDENTIAL
 DESIGN GUIDELINES
 2006



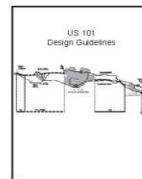
SUMMERLAND BAR
 GUIDELINES 1992
 UPDATE IN PROGRESS



MONTECITO BAR
 GUIDELINES 1995



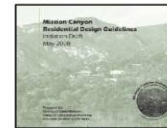
DESIGN RESIDENTIAL
 DESIGN GUIDELINES
 1998



101 DESIGN
 GUIDELINES 1998



OLD TOWN ORCUTT
 COMMERCIAL DESIGN
 GUIDELINES
 2006



MISSION CANYON
 RESIDENTIAL DESIGN
 GUIDELINES
 IN PROGRESS



LOS ALAMOS
 BELL STREET
 DESIGN GUIDELINES
 2011



SUMMERLAND
 RESIDENTIAL AND
 COMMERCIAL DESIGN
 GUIDELINES
 IN PROGRESS



Completed Projects

**TABLE 1
COMPLETED PROJECTS
WORK PROGRAM FY 2013-2014**

| COMPLETED PROJECTS | | |
|---------------------------------------|-----------|-----------|
| | BOS ADOPT | CCC CERT |
| Mobile Home Park Conversion Ordinance | Mar. '12 | Apr. '14* |
| Agricultural Buffer Ordinance | Apr. '13 | June '14* |
| Mission Canyon Community Plan | Apr. '14* | n/a |
| Summerland Community Plan | May '14* | tbd |

*Anticipated to be completed by June 30, 2014

- Mobile Home Parks
 - Coastal Commission Certification: April 2014
- Agricultural Buffer Ordinance
 - Coastal Commission Certification: June 2014
- Mission Canyon Community Plan
 - Board Adoption: April 2014
- Summerland Community Plan Update
 - Board Adoption: May 2014



On-Going Programs & Projects

TABLE 2
ON-GOING SERVICES, OPERATIONS AND PROJECTS
FY 2014-2015

| ON-GOING PROGRAMS AND PROJECTS | | FTE* |
|-------------------------------------|---|------------|
| Required Services | | |
| | Grant Research & Applications | |
| | Ag Preserve Processing & APAC Support | |
| | Regional & Inter-Agency Coordination | |
| | Technical Support to Other Depts | |
| | Legislative Review | |
| | General Plan Consistency Review | |
| | Responsible Agency Review | |
| | CIP Conformity Review | |
| | General Plan Annual Report | |
| | LAFCO/SBCAG Review | |
| Subtotal – Required Services | | 0.8 |
| Operations | | |
| | Budget Development and Implementation | |
| | Public Information, Referrals, Website and Outreach | |
| | Staff Meetings and Training | |
| | Evaluation and Performance Reviews | |
| | Division Administration | |
| Subtotal - Operations | | 2.5 |

*FTE = Full Time Equivalent Staff (Numbers Rounded Up)





TABLE 2
ON-GOING PROJECTS
FY 2014-2015

| ON-GOING PROJECTS | | FTE* |
|--------------------------------|--|------------|
| Projects | | |
| GRANT FUNDED PROJECTS | | |
| 1 | Los Alamos Pedestrian-Circ-Parking Plan (grant) | 0.5 |
| 2 | Mission Canyon Multi-Modal Plan (grant) | 0.1 |
| STATE MANDATED PROJECTS | | |
| 3 | Housing Element Update 2015-2023 | 1.0 |
| 4 | Disadvantaged Communities – Land Use Element | 0.4 |
| 5 | Important Minerals – Conservation Element | 0.1 |
| 6 | Fire Hazards – Safety Element | 0.2 |
| ON-GOING PROJECTS | | |
| 7 | Summerland Community Plan | 0.1 |
| 8 | Energy & Climate Action Plan | 0.2 |
| 9 | Eastern Goleta Valley Community Plan | 0.7 |
| 10 | Isla Vista Master Plan | 0.2 |
| 11 | Winery Ordinance Update | 0.3 |
| 12 | Santa Claus Lane Beach Access and Street Improvements | 0.3 |
| 13 | Gaviota Coast Plan | 1.2 |
| 14 | Hollister Avenue Streetscape Plan | 0.4 |
| Subtotal - Projects | | 5.7 |
| TOTAL TABLE 2 FTE | | 9.0 |

*FTE = Full Time Equivalent Staff (Numbers Rounded Up)

Potential New Projects

**TABLE 3
POTENTIAL NEW PROJECTS
SHORT-TERM (1 + YEARS)**

| POTENTIAL NEW PROJECTS | | FTE* |
|-------------------------------|--|------|
| Short-Term (1-2 Years) | | |
| 15 | Coastal Resiliency Plan (grant) | 0.3 |
| 16 | Alternative Fuels Readiness Plan (grant) | 0.3 |
| 17 | Community Choice Aggregation Feasibility Study (grant) | 0.2 |
| 18 | Agricultural Permit Streamlining | 0.3 |
| 19 | Circulation Element Update | 1.0 |
| 20 | Ordinance 661 Consistency Rezoning | 0.3 |
| 21 | Outdoor Lighting Ordinance | 0.3 |

*Estimated for one fiscal year. Some projects may take more than one year to complete.

Potential Future Projects

TABLE 4
POTENTIAL FUTURE PROJECTS
MID-TERM (3+ YEARS)

| POTENTIAL FUTURE PROJECTS | | FTE* |
|----------------------------|--|------|
| Mid-Term (3+ Years) | | |
| 22 | Santa Ynez-Los Olivos Parking/Circulation Plan (grant) | 0.2 |
| 23 | Economic Development Element | 1.0 |
| 24 | Sign Ordinance | 0.4 |
| 25 | Limited Montecito Design Guidelines Update | 0.5 |
| 26 | Mission Hills/Vandenberg Village Vision Plan | 0.9 |
| 27 | Santa Ynez & Los Olivos Design Guidelines | 0.6 |
| 28 | Safety Element Update | 0.8 |
| 29 | Telecommunications Ordinance | 0.6 |
| 30 | Open Space Element Update | 2.7 |
| 31 | Noise Element Update | 1.3 |
| 32 | Land Use Element Update | 3.0 |
| 33 | Mission Canyon Post-Disaster Recovery Plan | 0.4 |
| 34 | Montecito Tree Protection Standards | 0.5 |
| 35 | Special Events – Good Neighbor Policy | 1.5 |
| 36 | Inclusionary Housing Fee Update | 0.7 |

* FTE are rough estimates.

Recommendation

- Receive and review the *2014-2015 Annual Work Program*.
- Direct staff to
 - Continue work on required services, operations, current projects, and new projects as directed by the Board; and
 - Determine that the Board's action is not a project, pursuant to CEQA Guideline section 15378(b)(5).

