ADMINISTRATIVE AGENDA BUDGET REVISIONS

4/18/06

REVENUE REVISIONS		Requires 4/5 Votes
Transfer No: 2005765		
Treasurer-Tax Collector, General Services	\$2,875 Total	
To establish budget for the Communications Fund Recorder back to Treasurer/Tax Collector.	to return replacement cost col	lected on a Camera Video
Transfer No: 2005855		_
Auditor-Controller	\$37,000 Total	
Recognize unanticipated Federal (FEMA) and Statecomputer hardware.	te (OES) revenue and appropr	iate funds to upgrade
Transfer No: 2005865		_
Court Special Services	\$2,500 Total	
Court Special Services requests the release of a F with the Council on Alcoholism and Drug Abuse (C Santa Barbara (UCSB).	•	
Transfer No: 2005866		_
Parks Department	\$23,733 Total	
Appropriate \$23,733 in federal (FEMA) and State (facilities that were damaged during the 2005 winte	` '	repairs to various parks and
Transfer No: 2005869		_
Parks Department	\$72,958 Total	
Transfer \$72,958 in grant funding and unanticipate	ed revenue to pay for various c	apital projects.
Transfer No: 2005875		_
Court Special Services	\$243,899 Total	
Per Government Code 70640 (d) Fund 1005, Child 2006 from the County to the court's operation fund		ansferred as of January 1,
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(COPIES OF ACTUAL BUDGET REVISION FOR AUDITOR-CO	RMS ARE AVAILABLE FOR PONTROLLER'S OFFICE)	UBLIC INSPECTION IN THE

Contingency Fund Detail 4/18/2006

Beginning Balance (FIN), 7/31/05	\$872,115.00
General Fund Contingency Transfers:	
08/09/05 - 2005571 General County Programs	(\$34,351.00)
11/15/05 2005624 - General Services	(\$108,065.00)
12/06/06 2005725 - General County Programs	(\$20,000.00)
1/17/06 - 2005731 - Planning and Development	(\$90,000.00)
1/17/06 - 2005749 - Parks Department	(\$100,000.00)
1/17/06 - 2005777- General County Programs	(\$7,274.00)
2/21/06 - 2005808 - Public Defender	(\$37,000.00)
3/21/06 - 2005821 - General Services	(\$187,364.00)
3/21/06 - 2005826 - General Services	(\$30,000.00)
Ending Total Remaining General Fund Contingency Balance	\$258,061.00