

**SANTA BARBARA COUNTY  
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Agenda Number:**  
**Prepared on:** 10/28/02  
**Department Name:** Auditor-Controller  
**Department No.:** 061  
**Agenda Date:** 11/12/02  
**Placement:** Administrative  
**Estimate Time:**  
**Continued Item:** NO  
**If Yes, date from:**

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**TO:** Board of Supervisors  
**FROM:** Robert W. Geis, CPA  
Auditor-Controller  
**STAFF CONTACT:** Mike Struven  
Division Chief, Financial Reporting  
**SUBJECT:** Proposition 4/111 Appropriations Limit

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**Recommendation(s):**

That the Board of Supervisors:

- A. Accept the KPMG LLP Independent Auditors' Report for Appropriations Limitation Verification for the year ended June 30, 2002.
- B. Accept the report of the Proposition 4/111 Appropriation Limits (GANN Initiative) as shown in Exhibits I through IV.
- C. Set November 26, 2002 as the date for adoption of the fiscal year 2002-2003 resolutions setting appropriation limits for the County of Santa Barbara and the special districts governed by your Board.
  - In accordance with California Constitution Article XIII B, Section 3, Sub-division (a) the appropriations limit for the County of Santa Barbara is being adjusted downward by the amount of the newly incorporated City of Goleta's provisional appropriations limit.
- D. Select the change in the local assessed valuation attributable to nonresidential new construction as the cost of living factor in determining the fiscal year 2002-2003 limit for Santa Barbara County and the special districts, and ratify selections by recorded vote.
- E. Select the change in population within Santa Barbara County and all contiguous counties as the population factor in determining the fiscal year 2002-2003 limit for Santa Barbara County, and the change in population within Santa Barbara County for the special districts, and ratify selections by recorded vote.

**Alignment with Board Strategic Plan:**

The recommendation(s) are primarily aligned with actions required by law or by routine business necessity.

**Executive Summary and Discussion:**

Propositions 4 and 111 require that appropriation limits be calculated based on fiscal year 1978-79 tax proceeds adjusted annually for population and cost of living changes. Each year, the tax proceeds must be less than or equal to the established limits.

The County of Santa Barbara and the special districts are in compliance with the provisions of appropriation limit guidelines for fiscal year 2001-2002.

In accordance with the California Constitution, which requires governmental entities to adjust their appropriations limits in the event of transfers of financial responsibility for providing services, the appropriations limit of the County of Santa Barbara is being adjusted downward by the amount of the newly incorporated City of Goleta's limit. Per LAFCO Resolution 99-20, which was approved by the voters, the City of Goleta's provisional appropriations limit was set at \$24,100,000.

Based on preliminary calculations, the County of Santa Barbara and the special districts will be in compliance with the provisions of the appropriation limit guidelines for fiscal year [2002-2003](#).

Additional information on Proposition 4 and 111, and all documentation used to determine the appropriation limits are available for review in the Auditor-Controller's Office.

**Mandates and Service Levels:**

No change in programs or service levels.

**Fiscal and Facilities Impacts:**

None

**Special Instructions:**

None

**Concurrence:**

County Counsel

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE  
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF ESTABLISHING )  
APPROPRIATION LIMIT FOR THE 2002-2003 FISCAL ) RESOLUTION NO. \_\_\_\_\_  
YEAR FOR THE COUNTY OF SANTA BARBARA )

WHEREAS, Section 7910 of the Government Code, which became effective on January 1, 1981, requires the governing body of each local jurisdiction to establish by Resolutions its appropriation limit for the following fiscal year pursuant to Article XIII B of the California State Constitution at a regularly scheduled or noticed special meeting; and,

WHEREAS, at least fifteen (15) days prior to this date, documentation used in the determination of the appropriation limit was available for public inspection in the Office of the Auditor-Controller;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Santa Barbara, acting as the governing body of the County of Santa Barbara, as follows:

- 1. The appropriation limit of the County of Santa Barbara for the fiscal year 2002-2003 is \$426,307,303.
- 2. This is effective upon adoption.

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, this \_\_\_\_ day of November 2002.

AYES:  
NOES:  
ABSENT:

\_\_\_\_\_  
CHAIR, BOARD OF SUPERVISORS

ATTEST:

MICHAEL F. BROWN  
CLERK OF THE BOARD OF SUPERVISORS

BY \_\_\_\_\_

APPROVED AS TO FORM:

STEPHEN SHANE STARK  
COUNTY COUNSEL

APPROVED AS TO ACCOUNTING FORM:

ROBERT W. GEIS, CPA  
AUDITOR-CONTROLLER

BY \_\_\_\_\_  
Deputy County Counsel

BY \_\_\_\_\_  
Deputy Auditor-Controller

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE  
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF ESTABLISHING )  
APPROPRIATION LIMIT FOR THE 2002-2003 FISCAL ) RESOLUTION NO. \_\_\_\_\_  
YEAR FOR COUNTY SERVICE AREA NO. 3 )

WHEREAS, Section 7910 of the Government Code, which became effective on January 1, 1981, requires the governing body of each local jurisdiction to establish by Resolution its appropriation limit for the following fiscal year pursuant to Article XIII B of the California State Constitution at a regularly scheduled or noticed special meeting; and

WHEREAS, at least fifteen (15) days prior to this date, documentation used in the determination of the appropriation limit was available for public inspection in the Office of the Auditor-Controller;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Santa Barbara, acting as the governing body of the Santa Barbara County Service Area No. 3, as follows:

1. The appropriation limit of Santa Barbara County Service Area No. 3, for the fiscal year 2002-2003 is \$3,319,401.
2. This is effective upon adoption.

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, this \_\_\_\_ day of November 2002 by the following vote:

AYES:  
NOES:  
ABSENT:

\_\_\_\_\_  
CHAIR, BOARD OF SUPERVISORS

ATTEST:

MICHAEL F. BROWN  
CLERK OF THE BOARD OF SUPERVISORS

BY \_\_\_\_\_

APPROVED AS TO FORM:

STEPHEN SHANE STARK  
COUNTY COUNSEL

APPROVED AS TO ACCOUNTING FORM:

ROBERT W. GEIS, CPA  
AUDITOR-CONTROLLER

BY \_\_\_\_\_

BY \_\_\_\_\_

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE  
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF ESTABLISHING )  
APPROPRIATION LIMIT FOR THE 2002-2003 FISCAL ) RESOLUTION NO. \_\_\_\_\_  
YEAR FOR COUNTY SERVICE AREA NO. 4 )

WHEREAS, Section 7910 of the Government Code, which became effective on January 1, 1981, requires the governing body of each local jurisdiction to establish by Resolution its appropriation limit for the following fiscal year pursuant to Article XIII B of the California State Constitution at a regularly scheduled or noticed special meeting; and,

WHEREAS, at least fifteen (15) days prior to this date, documentation used in the determination of the appropriation limit was available for public inspection in the Office of the Auditor-Controller;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Santa Barbara, acting as the governing body of the Santa Barbara County Service Area No. 4, as follows:

- 1. The appropriation limit of Santa Barbara County Service Area No. 4, for the fiscal year 2002-2003 is \$42,256.
- 2. This is effective upon adoption.

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, this \_\_\_\_ day of November 2002 by the following vote:

AYES:  
NOES:  
ABSENT:

\_\_\_\_\_  
CHAIR, BOARD OF SUPERVISORS

ATTEST:

MICHAEL F. BROWN  
CLERK OF THE BOARD OF SUPERVISORS

BY \_\_\_\_\_

APPROVED AS TO FORM:

STEPHEN SHANE STARK  
COUNTY COUNSEL

APPROVED AS TO ACCOUNTING FORM:

ROBERT W. GEIS, CPA  
AUDITOR-CONTROLLER

BY \_\_\_\_\_

BY \_\_\_\_\_

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE  
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF ESTABLISHING )  
APPROPRIATION LIMIT FOR THE 2002-2003 FISCAL ) RESOLUTION NO. \_\_\_\_\_  
YEAR FOR COUNTY SERVICE AREA NO. 5 )

WHEREAS, Section 7910 of the Government Code, which became effective on January 1, 1981, requires the governing body of each local jurisdiction to establish by Resolution its appropriation limit for the following fiscal year pursuant to Article XIII B of the California State Constitution at a regularly scheduled or noticed special meeting; and,

WHEREAS, at least fifteen (15) days prior to this date, documentation used in the determination of the appropriation limit was available for public inspection in the Office of the Auditor-Controller;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Santa Barbara, acting as the governing body of the Santa Barbara County Service Area No. 5, as follows:

1. The appropriation limit of Santa Barbara County Service Area No. 5, for the fiscal year 2002-2003 is \$199,810.
2. This is effective upon adoption.

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, this \_\_\_\_ day of November 2002 by the following vote:

AYES:  
NOES:  
ABSENT:

\_\_\_\_\_  
CHAIR, BOARD OF SUPERVISORS

ATTEST:

MICHAEL F. BROWN  
CLERK OF THE BOARD OF SUPERVISORS

BY \_\_\_\_\_

APPROVED AS TO FORM:

STEPHEN SHANE STARK  
COUNTY COUNSEL

APPROVED AS TO ACCOUNTING FORM:

ROBERT W. GEIS, CPA  
AUDITOR-CONTROLLER

BY \_\_\_\_\_

BY \_\_\_\_\_

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE  
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF ESTABLISHING )  
APPROPRIATION LIMIT FOR THE 2002-2003 FISCAL ) RESOLUTION NO. \_\_\_\_\_  
YEAR FOR COUNTY SERVICE AREA NO. 12 )

WHEREAS, Section 7910 of the Government Code, which became effective on January 1, 1981, requires the governing body of each local jurisdiction to establish by Resolution its appropriation limit for the following fiscal year pursuant to Article XIII B of the California State Constitution at a regularly scheduled or noticed special meeting; and,

WHEREAS, at least fifteen (15) days prior to this date, documentation used in the determination of the appropriation limit was available for public inspection in the Office of the Auditor-Controller;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Santa Barbara, acting as the governing body of the Santa Barbara County Service Area No. 12, as follows:

- 1. The appropriation limit of Santa Barbara County Service Area No. 12, for the fiscal year 2002-2003 is \$1,163,035.
- 2. This is effective upon adoption.

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, this \_\_\_\_ day of November 2002 by the following vote:

AYES:  
NOES:  
ABSENT:

\_\_\_\_\_  
CHAIR, BOARD OF SUPERVISORS

ATTEST:

MICHAEL F. BROWN  
CLERK OF THE BOARD OF SUPERVISORS

BY \_\_\_\_\_

APPROVED AS TO FORM:

STEPHEN SHANE STARK  
COUNTY COUNSEL

APPROVED AS TO ACCOUNTING FORM:

ROBERT W. GEIS, CPA  
AUDITOR-CONTROLLER

BY \_\_\_\_\_

BY \_\_\_\_\_

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE  
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF ESTABLISHING )  
APPROPRIATION LIMIT FOR THE 2002-2003 FISCAL ) RESOLUTION NO. \_\_\_\_\_  
YEAR FOR COUNTY SERVICE AREA NO. 32 )

WHEREAS, Section 7910 of the Government Code, which became effective on January 1, 1981, requires the governing body of each local jurisdiction to establish by Resolution its appropriation limit for the following fiscal year pursuant to Article XIII B of the California State Constitution at a regularly scheduled or noticed special meeting; and,

WHEREAS, at least fifteen (15) days prior to this date, documentation used in the determination of the appropriation limit was available for public inspection in the Office of the Auditor-Controller;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Santa Barbara, acting as the governing body of the Santa Barbara County Service Area No. 32, as follows:

- 1. The appropriation limit of Santa Barbara County Service Area No. 32, for the fiscal year 2002-2003 is \$60,115,764.
- 2. This is effective upon adoption.

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, this \_\_\_\_ day of November 2002 by the following vote:

AYES:  
NOES:  
ABSENT:

\_\_\_\_\_  
CHAIR, BOARD OF SUPERVISORS

ATTEST:

MICHAEL F. BROWN  
CLERK OF THE BOARD OF SUPERVISORS

BY \_\_\_\_\_

APPROVED AS TO FORM:

STEPHEN SHANE STARK  
COUNTY COUNSEL

APPROVED AS TO ACCOUNTING FORM:

ROBERT W. GEIS, CPA  
AUDITOR-CONTROLLER

BY \_\_\_\_\_

BY \_\_\_\_\_



RESOLUTION OF THE BOARD OF SUPERVISORS OF THE  
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF ESTABLISHING )  
APPROPRIATION LIMIT FOR THE 2002-2003 FISCAL ) RESOLUTION NO. \_\_\_\_\_  
YEAR FOR COUNTY SERVICE AREA NO. 41 )

WHEREAS, Section 7910 of the Government Code, which became effective on January 1, 1981, requires the governing body of each local jurisdiction to establish by Resolution its appropriation limit for the following fiscal year pursuant to Article XIII B of the California State Constitution at a regularly scheduled or noticed special meeting; and,

WHEREAS, at least fifteen (15) days prior to this date, documentation used in the determination of the appropriation limit was available for public inspection in the Office of the Auditor-Controller;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Santa Barbara, acting as the governing body of the Santa Barbara County Service Area No. 41, as follows:

1. The appropriation limit of Santa Barbara County Service Area No. 41, for the fiscal year 2002-2003 is \$232,608.
2. This is effective upon adoption.

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, this \_\_\_\_ day of November 2002 by the following vote:

AYES:  
NOES:  
ABSENT:

\_\_\_\_\_  
CHAIR, BOARD OF SUPERVISORS

ATTEST:

MICHAEL F. BROWN  
CLERK OF THE BOARD OF SUPERVISORS

BY \_\_\_\_\_

APPROVED AS TO FORM:

STEPHEN SHANE STARK  
COUNTY COUNSEL

APPROVED AS TO ACCOUNTING FORM:

ROBERT W. GEIS, CPA  
AUDITOR-CONTROLLER

BY \_\_\_\_\_

BY \_\_\_\_\_

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE  
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF ESTABLISHING )  
APPROPRIATION LIMIT FOR THE 2002-2003 FISCAL ) RESOLUTION NO. \_\_\_\_\_  
YEAR FOR COUNTY FIRE PROTECTION DISTRICT )

WHEREAS, Section 7910 of the Government Code, which became effective on January 1, 1981, requires the governing body of each local jurisdiction to establish by Resolution its appropriation limit for the following fiscal year pursuant to Article XIII B of the California State Constitution at a regularly scheduled or noticed special meeting; and,

WHEREAS, at least fifteen (15) days prior to this date, documentation used in the determination of the appropriation limit was available for public inspection in the Office of the Auditor-Controller;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Santa Barbara, acting as the governing body of the Santa Barbara County Fire Protection District, as follows:

1. The appropriation limit of Santa Barbara County Fire Protection District, for the fiscal year 2002-2003 is \$53,475,670.
2. This is effective upon adoption.

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, this \_\_\_\_ day of November 2002 by the following vote:

AYES:  
NOES:  
ABSENT:

\_\_\_\_\_  
CHAIR, BOARD OF SUPERVISORS

ATTEST:

MICHAEL F. BROWN  
CLERK OF THE BOARD OF SUPERVISORS

BY \_\_\_\_\_

APPROVED AS TO FORM:

STEPHEN SHANE STARK  
COUNTY COUNSEL

APPROVED AS TO ACCOUNTING FORM:

ROBERT W. GEIS, CPA  
AUDITOR-CONTROLLER

BY \_\_\_\_\_

BY \_\_\_\_\_

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE  
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF ESTABLISHING )  
APPROPRIATION LIMIT FOR THE 2002-2003 FISCAL ) RESOLUTION NO. \_\_\_\_\_  
YEAR FOR COMMUNITY FACILITIES DISTRICT #201 )

WHEREAS, Section 7910 of the Government Code, which became effective on January 1, 1981, requires the governing body of each local jurisdiction to establish by Resolution its appropriation limit for the following fiscal year pursuant to Article XIII B of the California State Constitution at a regularly scheduled or noticed special meeting; and,

WHEREAS, at least fifteen (15) days prior to this date, documentation used in the determination of the appropriation limit was available for public inspection in the Office of the Auditor-Controller;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Santa Barbara, acting as the governing body of the Santa Barbara County Community Facilities District No. 201, as follows:

- 1. The appropriation limit of Santa Barbara County Community Facilities District No. 201, for the fiscal year 2002-2003 is \$77,017.
- 2. This is effective upon adoption.

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, this \_\_\_\_ day of November 2002 by the following vote:

AYES:  
NOES:  
ABSENT:

\_\_\_\_\_  
CHAIR, BOARD OF SUPERVISORS

ATTEST:

MICHAEL F. BROWN  
CLERK OF THE BOARD OF SUPERVISORS

BY \_\_\_\_\_

APPROVED AS TO FORM:

STEPHEN SHANE STARK  
COUNTY COUNSEL

APPROVED AS TO ACCOUNTING FORM:

ROBERT W. GEIS, CPA  
AUDITOR-CONTROLLER

BY \_\_\_\_\_

BY \_\_\_\_\_

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE  
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF ESTABLISHING )  
APPROPRIATION LIMIT FOR THE 2002-2003 FISCAL ) RESOLUTION NO. \_\_\_\_\_  
YEAR FOR THE NORTH COUNTY LIGHTING DISTRICT )

WHEREAS, Section 7910 of the Government Code, which became effective on January 1, 1981, requires the governing body of each local jurisdiction to establish by Resolution its appropriation limit for the following fiscal year pursuant to Article XIII B of the California State Constitution at a regularly scheduled or noticed special meeting; and,

WHEREAS, at least fifteen (15) days prior to this date, documentation used in the determination of the appropriation limit was available for public inspection in the Office of the Auditor-Controller;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Santa Barbara, acting as the governing body of the North County Lighting District, as follows:

1. The appropriation limit of North County Lighting District, for the fiscal year 2002-2003 is \$585,726.
2. This is effective upon adoption.

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, this \_\_\_\_ day of November 2002 by the following vote:

AYES:  
NOES:  
ABSENT:

\_\_\_\_\_  
CHAIR, BOARD OF SUPERVISORS

ATTEST:

MICHAEL F. BROWN  
CLERK OF THE BOARD OF SUPERVISORS

BY \_\_\_\_\_

APPROVED AS TO FORM:

STEPHEN SHANE STARK  
COUNTY COUNSEL

APPROVED AS TO ACCOUNTING FORM:

ROBERT W. GEIS, CPA  
AUDITOR-CONTROLLER

BY \_\_\_\_\_

BY \_\_\_\_\_

RESOLUTION OF THE BOARD OF DIRECTORS OF THE SANTA BARBARA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT

IN THE MATTER OF ESTABLISHING )  
APPROPRIATION LIMIT FOR THE 2002-2003 FISCAL ) RESOLUTION NO. \_\_\_\_\_  
YEAR FOR SANTA BARBARA COUNTY FLOOD )  
CONTROL AND WATER CONSERVATION DISTRICT )

WHEREAS, Section 7910 of the Government Code, which became effective on January 1, 1981, requires the governing body of each local jurisdiction to establish by Resolution its appropriation limit for the following fiscal year pursuant to Article XIII B of the California State Constitution at a regularly scheduled or noticed special meeting; and,

WHEREAS, at least fifteen (15) days prior to this date, documentation used in the determination of the appropriation limit was available for public inspection in the Office of the Auditor-Controller;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Santa Barbara County Flood Control and Water Conservation District, as follows:

- 1. The appropriation limit of Santa Barbara County Flood Control and Water Conservation District for the fiscal year 2002-2003 is \$19,914,522.
- 2. This is effective upon adoption.

PASSED AND ADOPTED by the Board of Directors of the Santa Barbara County Flood Control and Water Conservation District, this \_\_\_\_ day of November 2002 by the following vote:

AYES:  
NOES:  
ABSENT:

\_\_\_\_\_  
CHAIR, BOARD OF DIRECTORS

ATTEST:

MICHAEL F. BROWN  
CLERK OF THE BOARD OF DIRECTORS

BY \_\_\_\_\_

APPROVED AS TO FORM:

STEPHEN SHANE STARK  
COUNTY COUNSEL

APPROVED AS TO ACCOUNTING FORM:

ROBERT W. GEIS, CPA  
AUDITOR-CONTROLLER

BY \_\_\_\_\_

BY \_\_\_\_\_