

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 11/10/2003
Department Name: Alcohol, Drug & Mental Health
Department No.: 043
Agenda Date: 11/25/2003
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: James L. Broderick, Ph.D., Director
Alcohol, Drug & Mental Health Services

STAFF CONTACT: Al Rodriguez, Manager, Alcohol and Drug Programs, 805.681.5442,

SUBJECT: Amendments for Family Life Counseling and Zona Seca, Inc., for FY03/04.

Recommendation(s):

That the Board of Supervisors:

- A. Approve and execute amendments in FY 03-04 with the following local vendors:
1. Family Life Counseling Center increasing the contract amount for treatment and drug testing services in Santa Maria by \$229,900 to a new total of \$491,900; and
 2. Zona Seca, Inc. increasing the contract amount for treatment services in Santa Barbara and Lompoc by \$117,100 to a new total of \$457,100.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 2. A Safe and Healthy Community in Which to Live, Work and Visit.

Executive Summary and Discussion:

The proposed amendments represent an increase in treatment service delivery for Family Life Counseling (FLC) and Zona Seca, Inc. Family Life Counseling provides alcohol and drug treatment services in Santa Maria and Lompoc. At the end of the first quarter of FY 03-04, FLC experienced an increase in outpatient

treatment referrals for Substance Abuse Crime Prevention Act (SACPA-Prop 36) clients. This increase in alcohol and drug services has resulted in a proposed increase contract amount of \$229,900.

The proposed amendment with Zona Seca, Inc. increases the funding for SACPA-Prop 36 and perinatal (PN) treatment services in Lompoc in the amount of \$115,100, and allocates \$2,000, for CalWORKs clients in Santa Barbara. The PN program started up in the last quarter of FY 02-03, based on a Request for Proposal process and is now fully operational. Currently, Zona Seca, Inc. is being referred CalWORKs clients in Santa Barbara and is collaborating with community organizations and partner agencies to increase referrals for PN services in Lompoc.

Your Board is now requested to approve the contract amendments for Family Life Counseling and Zona Seca, Inc. increasing funding for treatment services in FY 03-04.

Mandates and Service Levels:

In accepting state or federal funds earmarked for alcohol and drug program services, counties are obligated to comply with federal and state laws, regulations, and administrative policies specified as a condition of the receipt of funds.

Fiscal and Facilities Impacts:

The recommended action has no impact on the General Fund Contribution.

The revenue for the \$229,900 contract increase for Family Life Counseling is supported with \$200,000, from SACPA (Prop 36) funds, in Fund 0047, and the balance of \$29,900, is in the adopted ADMHS budget for FY 03-04. The revenue to support the \$117,100 contract increase for Zona Seca, Inc. is in the adopted Alcohol, Drug and Mental Health Services' (ADMHS) budget for FY 03-04. Actual funding amounts are contingent upon the final year-end cost reports. The funding source is found in the ADMHS Approved Budget, page D 144.

These actions will not result in a need for any additional facilities.

Special Instructions:

Please send one (1) fully executed original contract, one copy of each amendment, and a minute order to:

Alcohol, Drug & Mental Health Services
ATTN: Carolyn Sellers, Contracts Analyst
300 N. San Antonio Road
Santa Barbara, CA 93110

Concurrence:

Auditor-Controller
Risk Management