

**County of Santa Barbara**  
**BOARD OF SUPERVISORS**



*one COUNTY | one FUTURE*

*First District - Das Williams, Vice Chair*

*Second District - Gregg Hart*

*Third District - Joan Hartmann, Chair*

*Fourth District - Bob Nelson*

*Fifth District - Steve Lavagnino*

*Mona Miyasato, County Executive Officer*

**Action Summary**

**Monday, April 11, 2022**

**9:00 AM**

**BUDGET WORKSHOP**

**COUNTY ADMINISTRATION BUILDING  
BOARD HEARING ROOM, FOURTH FLOOR  
105 EAST ANAPAMU STREET, SANTA BARBARA**

The Board of Supervisors meets concurrently as the Board of Directors of the Flood Control & Water Conservation District, Water Agency, the Santa Barbara Fund for Public and Educational Access and other Special Districts.

Live Web Streaming of the Board of Supervisors Meetings, Agendas, Supplemental Materials and Minutes of the Board of Supervisors are available on the internet at: [www.countyofsb.org](http://www.countyofsb.org).

**9:00 A.M. .... Convened to Regular Session**

**Roll Call**

**Present:** 5 - Supervisor Williams, Supervisor Hart, Supervisor Hartmann, Supervisor Nelson, and Supervisor Lavagnino

**Pledge of Allegiance**

**County Executive Officer's Report**

**[22-00001](#)**

County Executive Officer’s Report: Receive a report from the County Executive Officer (CEO) on County programs, County staff updates and achievements, staff recognitions, updates on major projects, updates on state and federal legislation, and upcoming events of interest to the Board and the public. There will be no Board discussion except to ask questions or refer matters to staff; and no action will be taken unless listed on a subsequent agenda.

**No report from the County Executive Officer, Mona Miyasato.**

**Budget Workshop**  
**Santa Barbara County Fiscal Year 2022-2023**

*The schedule shown is an estimate for planning purposes. Items may be heard earlier or later than listed on the Agenda. At the Budget Workshop on Thursday, April 14, 2022 the Board of Supervisors may discuss, or discuss again, budget items for any County Department, County Function or Special Issue that were listed for discussion on daily agendas for earlier in the week of April 11-14, 2022.*

*Persons may address the Board at the conclusion of each Functional Group presentation. Please refer to the Important Notice Regarding Public Participation on page two (2) of this Agenda for details regarding current methods of participation. Matters not listed on the Agenda or of a general nature may be addressed during the Public Comment Period at the end of each day's hearing.*

*Staff will be available from each Department to respond to questions and to provide information as requested by the Board.*

**9:00 A.M. Budget Overview**

**Received and filed staff presentation and conducted a public hearing, as follows:  
General Budget Overview.**

**Departmental Budgets – Health and Human Services**

**Received and filed staff presentations and conducted public hearings regarding  
Departmental Budgets, as follows: Social Services, Behavioral Wellness, Public  
Health, Child Support Services, and First 5 Santa Barbara County.**

- Social Services
- Behavioral Wellness
- Public Health
- Child Support Services
- First 5 Santa Barbara County

**Public Comment**

**Re: Departmental Functional Group - Health and Human Services: No requests to  
speak.**

## **Departmental Budgets – General Government & Support Services**

**Received and filed staff presentations and conducted public hearings regarding Departmental Budgets, as follows: Treasurer-Tax Collector-Public Administrator, Clerk-Recorder-Assessor, Auditor-Controller, Human Resources, and General Services.**

Treasurer-Tax Collector-Public Administrator  
Clerk-Recorder-Assessor  
Auditor-Controller  
Human Resources  
General Services

### **Public Comment**

**Re: Departmental Functional Group - General Government & Support Services:  
Alvin Salge and Alejandra Sanchez addressed the Board**

### **Board Deliberation**

**No action taken.**

**Departmental Agenda**  
**Planning Items and Public Hearings**

1) COUNTY EXECUTIVE OFFICE 22-00302

HEARING - Consider recommendations regarding the Fiscal Year 2022-2023 Preliminary Budget and Budget Development Workshops, as follows:

- a) Receive and file information about the Fiscal Year 2022-2023 preliminary budget;
- b) Provide direction, if any, regarding items to be addressed or included in the County Executive Officer's (CEO's) Recommended Budget, scheduled for release in May and Board adoption scheduled for June 14 and 15, 2022;
- c) Approve a new budget development policy to maintain a minimum reserve of \$3 million in the Disaster Recovery fund balance (Account 9846) in General County Programs to fund the repair of County infrastructure damaged during disasters when no other State or Federal reimbursement or other available funding can be identified;
- d) Provide direction, if any, regarding Special Issues or other items; and
- e) Determine pursuant to California Environmental Quality Act (CEQA) Guidelines 15378(b)(4) that the above actions are not a project subject to CEQA review, because it is a government fiscal activity that does not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: POLICY

[22-00002](#)

**Public Comment Period**

*THE PUBLIC COMMENT PERIOD IS RESERVED FOR COMMENT ON MATTERS WITHIN THE SUBJECT MATTER JURISDICTION OF THE BOARD OF SUPERVISORS. EACH PERSON MAY ADDRESS THE BOARD FOR UP TO THREE MINUTES AT THE DISCRETION OF THE CHAIR, FOR A TOTAL PUBLIC COMMENT PERIOD OF NO MORE THAN 15 MINUTES. (Resolution No. 09-368) (22-00002)*

*WHEN TESTIFYING BEFORE THE BOARD OF SUPERVISORS, PERSONAL ATTACKS AND OTHER DISRUPTIVE BEHAVIOR ARE NOT APPROPRIATE.*

**No requests to speak.**

**Adjourned at 4:10 PM**

**Adjourned to**

**Budget Workshop**

**Tuesday, April 12, 2022**

**County Administration Building**

**Board Hearing Room**

**105 East Anapamu Street , Fourth Floor**

**Santa Barbara**

**Challenges**

*IF YOU CHALLENGE A DETERMINATION MADE ON A MATTER ON THIS AGENDA IN COURT, YOU MAY BE LIMITED TO RAISING ONLY THOSE ISSUES YOU OR SOMEONE ELSE RAISED AT THE PUBLIC HEARING DESCRIBED IN THIS NOTICE, OR IN WRITTEN CORRESPONDENCE TO THE BOARD OF SUPERVISORS AT, OR PRIOR TO, THE PUBLIC HEARING.*

**Announcements**

*The meeting of Monday, April 11, 2022 will be telecast live on County of Santa Barbara TV Channel 20 at 9:00 AM, and will be rebroadcast on Tuesday, April 12, 2022 at 5:00 PM and on Friday, April 15, 2022, at 10:00 AM on CSBTV Channel 20.*

**<http://www.countyofsb.org>**