



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Submitted on:
(COB Stamp)

Department Name: Public Works
Department No.: 054
For Agenda Of: 6/27/06
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:
Vote Required Majority

TO: Board of Supervisors

FROM: Department Director: Phillip M. Demery, Public Works, ext. 3010
Contact Info: Mark Schleich, Resource Recovery & Waste Management, ext. 3600

SUBJECT: South Coast Community Hazardous Waste Collection Center Operation Contract, First, Second and Third Supervisorial Districts

County Counsel Concurrence:

As to form/legality: Yes No N/A

Auditor-Controller Concurrence:

As to form: Yes No N/A

Recommended Action(s):

That the Board of Supervisors approve and execute the attached Agreement with the University of California at Santa Barbara for the operation of the Community Household Hazardous Waste Collection Center at the Environmental Health and Safety Hazardous Waste Facility, for the period of July 1, 2006 to June 30, 2008, in the not-to-exceed amount of \$893,297.

Summary:

To reduce the quantity of improperly discarded hazardous materials from households and small businesses, the County has supported the development and operation of the Community Hazardous Waste Collection Center (CHWCC). A unique public/private partnership between the County of Santa Barbara and the University of California at Santa Barbara (UCSB) has made the operation of the Community Hazardous Waste Collection Center possible. The advantage of this facility is that it provides residents and businesses a convenient way to safely dispose of unwanted hazardous waste on a weekly basis.

Small quantity generators (businesses who generate less than 27 gallons or 220 pounds per month) are required to schedule appointments on Fridays for acceptance of their hazardous waste. The facility is open to residents from the unincorporated communities of the Goleta Valley, Montecito, Summerland, and Carpinteria Valley; and the Cities of Santa Barbara, Goleta, and Solvang each Saturday and Sunday. The County's CHWCC opened October 1, 1993, and participation in the program has increased 200% over the past twelve years.

Background:

Operation of a CHWCC is recommended in the County's Household Hazardous Waste Element (HHWE) which was prepared in compliance with the California Integrated Waste Management Act of 1989 (Public Resources Code, Title 14, Division 7) mandates and regulations. Your Board adopted the HHWE on January 28, 1992.

UCSB's Operation Agreement provides reimbursement to UCSB for expenses associated with the use of their facility. The Agreement provides for the following; the annual facility use fee; salaries for four full-time UCSB facility employees and several part-time employees to handle the incoming hazardous waste; all packaging materials and supplies to be used in storing, transporting and/or recycling and disposal of the county-generated HHW; ongoing maintenance of the waste tracking program; and various operating equipment.

Fiscal and Facilities Impacts:

This Agreement will provide operational funds for the fiscal years 2006/2007 and 2007/2008. Funds for the fiscal year 2006/2007 Agreement have been appropriated in the recommended 2006/2007 Resource Recovery & Waste Management Division budget, from a program fee assessed on solid waste collection bills.

Budgeted: Yes No

Fiscal Analysis

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized Cost:</u>	<u>Total Project Cost</u>
General Fund	\$0.00	\$0.00	\$0.00
State	\$0.00	\$0.00	\$0.00
Federal	\$0.00	\$0.00	\$0.00
Fees	\$438,493.00	\$0.00	\$893,297.00
Other:	\$0.00	\$0.00	\$0.00
Other:	\$0.00	\$0.00	\$0.00
Total:	\$438,493.00	\$ 0.00	\$893,297.00

Narrative: This two-year Agreement will provide operational funds for the fiscal year 2006/2007 and 2007/2008. The increase in operational funds is based on a cost of living of 3.7%. For fiscal year 2006/2007, the Agreement is for a not-to-exceed amount of \$438,493 and for fiscal year 2007/2008, the Agreement is for a not-to-exceed amount of \$454,804; for a total not-to-exceed amount of \$893,297.

Staffing Impact(s):

Legal Positions:

FTEs:

This Agreement will not result in any new staffing impacts.

Special Instructions:

Please provide the minute order and two signed and dated original copies of the Agreement, if approved, to Jody Rundle in the Public Works Department, Resource Recovery & Waste Management Division.

Attachments: (list all)

Agreement with the University of California at Santa Barbara.

Authored by: Jody Rundle, Public Works Program Specialist, ext. 3602

cc: