Budget Journal Entry

Document Number: BJE - 0009529

Batch ID: 2860881

Created On: 1/12/2024 8:44:05 AM

Document Description: Hills Pet Food

Processed On: Created By: Stacy Covarrubias

Post On: 3/5/2024 Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 3/5/2024 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Public Health: Increase Appropriation in Animal Services for Hills Pet Food Contract.

Budget Action: Increase appropriations of \$60,000 in Public Health General Fund for Services and Supplies funded by a release of Restricted Purpose of Fund balance.

Justification: A budget revision in the amount of \$60,000 is necessary to amend the adopted FY 2023-24 Animal Services program budget to account for the bid waiver increase for

the Hills Pet Food contract. The budget revision uses designation dollars set aside from a generous donation from the Knudsen Trust.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	041 - Public Health		55 - Services and Supplies	0.00	60,000.00
0001 - General	041 - Public Health		92 - Changes to Restricted	60,000.00	0.00
	Fund: 0001 - Genera	al, Departm	ent: 041 - Public Health Total:	60,000.00	60,000.00

Accounting

Fund Dept GL Acct LI Acct Debit Amount Credit Amount Prog OUnit Proj Budget Period Description

County of Santa Barbara, FIN

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Budget Journal Entry

0001	041	2420	9799	60,000.00		0100	202406	Hills Pet Food - increase contract
0001	041	2530	7060		30,000.00	0200	202403	Hills Pet Food - increase contract
0001	041	2530	7060		30,000.00	0200	202406	Hills Pet Food - increase contract
			Total	60,000.00	60,000.00			

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Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Stacy Covarrubias	Fund/Department	041-Public Health Funds	2/13/2024 11:20:57 AM	N
Gustavo Mejia	Fund/Department	041-Public Health Funds	2/13/2024 12:11:37 PM	Ν
Dana Grossi	CEO Analyst	All Depts-All Funds	2/20/2024 3:44:55 PM	Υ
Gustavo Mejia	Fund/Department	041-Public Health Funds	2/21/2024 9:24:28 AM	Υ
Stacy Covarrubias	Fund/Department	041-Public Health Funds	2/21/2024 11:08:03 AM	Υ
Jeremy Pena	FACS	All Depts-All Funds	2/21/2024 11:10:08 AM	Υ
C. Price	Chief Deputy Controller	All Depts-All Funds	2/22/2024 10:58:10 AM	Υ
Paul Clementi	Budget Director	All Depts-All Funds	2/22/2024 11:48:54 AM	Υ