



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Treasurer-Tax Collector
Department No.: 065
For Agenda Of: June 7, 2016
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Harry E. Hagen, CPA, CFIP, CPFO, ACPFIM
Director(s) Treasurer-Tax Collector/Public Administrator/Veterans' Services
Contact Info: Arlene Diaz, Veterans' Services Manager x2795
SUBJECT: 2016-2017 Veterans' Services Office –Subvention and Medi-Cal Cost Avoidance Programs

County Counsel Concurrence

As to form: N/A

Other Concurrence: N/A

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

- A. Approve and execute the California Department of Veterans Affairs Subvention Certificate of Compliance, Fiscal Year 2016/2017.
- B. Approve and execute the California Department of Veterans Affairs Subvention and Medi-Cal Cost Avoidance Delegation of Authority letter, Fiscal Year 2016/2017.

Summary Text:

The California Department of Veterans Affairs (CalVet) requires counties participating in the funding programs offered through the State to meet certain criteria, as set forth in the County Subvention and the Medi-Cal Cost Avoidance Programs. Two documents are prerequisites to obtaining State funding for programs addressing the needs of veterans residing within Santa Barbara County.

The Subvention Certificate of Compliance specifies that the County has appointed a County Veterans Service Officer (CVSO) in accordance with the California Code of Regulations, Title 12, Subchapter 4.

The Subvention and Medi-Cal Cost Avoidance Delegation of Authority letter delegates authority to the CVSO to sign reports and forms required by CalVet for the funding of these programs.

Background:

The Board’s annual approval and execution of the California Department of Veterans Affairs Subvention Certificate of Compliance and the California Department of Veterans Affairs Subvention and Medi-Cal Cost Avoidance Delegation of Authority letter is necessary for participation in these funding programs.

Fiscal and Facilities Impacts:

It is anticipated that the County will receive \$148,180 during the 2016/2017 fiscal year to offset costs associated with the veterans program as a result of participating in the County Subvention Program and the Medi-Cal Cost Avoidance Program.

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund	\$245,602		
State	\$ 148,180.00		
Federal			
Fees			
Other:			
Total	\$ 393,782.00	\$ -	\$ -

The total cost of providing Veterans’ Services is \$393,782 for FY 2016/2017; \$148,180 of the cost will be reimbursed through the State.

Special Instructions:

After execution by the Board, please return the second set of originals of the Subvention Certificate of Compliance and the Subvention and Medi-Cal and Cost Avoidance Delegation of Authority letter, along with two certified copies of the Minute Order to the Office of the Treasurer-Tax Collector – Santa Barbara Attn: Arlene Diaz.

Attachments:

California Department of Veterans Affairs Subvention Certificate of Compliance, Fiscal Year 2016/2017

California Department of Veterans Affairs Subvention and Medi-Cal and Cost Avoidance Delegation of Authority letter, Fiscal Year 2016/2017

Authored by:

Arlene Diaz, Veterans’ Services Manager

cc: