

Budget Journal Entry

Budget Journal Entry

Document Number: BJE - 0003798 Batch ID: 1776991 Created On: 2/4/2015 9:37:43 AM
 Document Description: Animal Services Ballistic Vest Grant Processed On: Created By: Brad Hendricks
 Post On: Processed By:

References

Audit Trail:

Budget Revision Request

Agenda Item: Agenda Date: 3/17/2015 Approval: BOS 4/5 Has Board Letter: Yes

Title: Establish and Transfer Appropriations For Animal Services Ballistic Vest Grant Program

Budget Action: Establish appropriations of \$5,600 in the Public Health Department's Animal Services General Fund Services and Supplies funded by unanticipated revenue from the National Animal Control Association (NACA) Officer Roy Marcum Ballistic Vest Grant Program (\$4,000) and transfer from Salaries and Benefits (\$1,600) for the purchase of the ballistic vests.

Justification: Approving the acceptance of the \$4,000 grant from the National Animal Control Association (NACA) Officer Roy Marcum Ballistic Vest Grant Program does not affect mandates or service levels. The grant has been received and deposited in the Public Health Department's Animal Services General Fund. The \$4,000 grant will be used to assist with the purchase of 8 life-saving ballistic vests and 6 outer vest crossover carriers for a total estimated cost of \$5,600.

Approving the budget revision will establish appropriations of \$5,600 in the Public Health Department's Animal Services General Fund Services and Supplies funded by the \$4,000 NACA grant and a transfer of \$1,600 from Salaries and Benefits, due to salary savings from vacancies.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	041 - Public Health		45 - Miscellaneous Revenue	4,000.00	0.00
0001 - General	041 - Public Health		50 - Salaries and Employee Benefits	0.00	(1,600.00)
0001 - General	041 - Public Health		55 - Services and Supplies	0.00	5,600.00
Fund: 0001 - General, Department: 041 - Public Health Total:				<u>4,000.00</u>	<u>4,000.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
------	------	---------	---------	--------------	---------------	------	-------	------	---------------	-------------

Budget Journal Entry

0001	041	2420	5892	4,000.00	0500	201407	NACA Ballistic Vest Grant Program
0001	041	2530	6100	1,600.00	0500	201407	Animal Services Salary Savings
0001	041	2530	7348			201503	NACA Ballistic Vest Grant Program
			Total	<u>5,600.00</u>	<u>5,600.00</u>		

Signatures

Signed By	Signed On	Department/Agency	Approval Level	Valid
Suzanne Jacobson	2/24/2015 1:10:27 PM	041 - Public Health	Fund/Department	Y
Richard Morgantini	2/24/2015 1:24:58 PM	012 - County Executive Office	CEO Analyst	Y
Erica Ruiz	2/26/2015 10:04:03 AM	061 - Auditor-Controller	FACS	Y
Julie Hagen	2/26/2015 3:42:45 PM	061 - Auditor-Controller	Chief Deputy Controller	Y