



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: General Services
Department No.: 063
For Agenda Of: January 8, 2008
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Bob Nisbet (560-1011)
Director(s)
Contact Info: Paddy Langlands, Assistant Director (568-3096)
SUBJECT: La Morada Youth Center – Construction Contract Amendment #3
66 South San Antonio Rd, Santa Barbara
Project # 8658
2nd Supervisorial District

County Counsel Concurrence

As to form: Yes

Other Concurrence: N/A

As to form: N/A

Recommended Actions:

Recommended Actions:

1. That the Board of Supervisors approve and authorize Chair to execute the attached Amendment No. 3 to the contract with Beachside Associates, for the La Morada Youth Center in the amount of \$54,173.31, for a total contract amount of \$431,149.47.
2. That the Board of Supervisors approves and executes the attached Notice of Completion.

Summary Text:

The County of Santa Barbara entered into a contract with Beachside Associates on February 6, 2007 in the amount of \$309,425 to remodel approximately 6,400 square feet of the County-owned facility at 66 South San Antonio Road for Social Services. This Amendment will modify the contract in the amount of \$54,173.31 to provide for 5 kitchenettes, a new door to the office, concrete repairs, flooring, painting and seal coat the driveway. Notice of Completion will provide for release of retention.

Auditor-Controller Concurrence

As to form: Yes

Background:

The La Morada building is 6,400 square feet and its overall design fits the needs of the Youth Center with minor construction changes. The total project cost was estimated at \$590,000 (\$309,425 for construction and \$280,575 for asbestos and mold abatement, a French drain, and all other design, management and miscellaneous fees) and was funded by a grant associated to Housing and Development. Housing and Development added an additional \$93,000 to the project to complete additional items which had not been funded in the original project.

The Department of Social Services is obligated under the Welfare and Institutions Code 16500.1. (a), to provide "for children who cannot return to their biological families, to reduce the number of placements experienced by these children, to ensure that children leaving the foster care system have support within their communities, to improve the quality and homelike nature of out-of-home care, and to foster the educational progress of children in out-of-home care."

On February 6, 2007, the County of Santa Barbara entered into a contract in the amount of \$309,425 with Beachside Associates to execute the remodel. There have been several modifications to the project resulting in construction costs in excess of the \$27,971 contingency. The first Amendment in the amount of \$50,856.87 included replacing all the plumbing, adding an electrical panel, upgrading one furnace, and fire alarm modifications. The second Amendment in the amount of \$17,038.29 included plumbing repairs, new door locks, concrete repairs, flooring replacement, and made the front entry handicap accessible. This Amendment will modify the contract in the amount of \$54,173.31, for a total contract amount of \$431,493.47.

On August 6, 2007 the contractor completed all work associated with the contract. Occupancy of the building was November 1, 2007. With the Notice of Completion the County can release the retention that was held during the contract period.

Fiscal and Facilities Impacts:

Narrative: \$593,000 of the project is being funded by a grant associated to Housing and Development and Social Services has funded the project in the amount of \$112,203. With this contract amendment the project remains within budget and funds are available in Department 063, Fund 0030, Program 1930, and Account 8658.

Special Instructions:

Please send one (1) duplicate original Contract Amendment and a copy of the Minute Order to Scott Hosking, GS/Facilities Services Div., Courthouse East Wing.

Attachments:

One (1) original and (1) duplicate original of the Contract Amendment for Beachside Associates.

Authored by:

Scott Hosking, General Services