

**SANTA BARBARA COUNTY  
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Agenda Number:**  
**Prepared on:** 5/1/03  
**Department Name:** Parks  
**Department No.:** 052  
**Agenda Date:** 5/27/03  
**Placement:** Departmental  
**Estimate Time:** 10 min. staff, 15 min. total  
**Continued Item:** NO  
**If Yes, date from:**

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**TO:** Board of Supervisors

**FROM:** Terri Maus-Nisich  
Parks Director

**STAFF CONTACT:** Mike Gibson  
Business Manager (568-2477)

**SUBJECT:** Public Hearing to Consider Adoption of Resolutions Revising Fees at Cachuma Lake, Jalama Beach, and Group Picnic Areas in the Day Use Parks

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**Recommendations:**

That the Board of Supervisors:

1. Approve, at the conclusion of the public hearing, the attached Notice of Exemption pursuant to the California Environmental Quality Act (CEQA) guidelines. (Post)
2. Adopt, at the conclusion of the public hearing, the attached resolution revising fees at Cachuma Lake and Jalama Beach camping parks.
3. Adopt, at the conclusion of the public hearing, the attached resolution revising fees for the group picnic areas in the day use parks.

**Alignment with Board Strategic Plan:**

The recommendation is primarily aligned with Goal No. 1 – An Efficient Government Able to Anticipate and Respond Effectively to the Needs of the Community.

**Executive Summary and Discussion:**

Staff recently completed a comprehensive market analysis of user fees for Cachuma Lake and Jalama Beach as well as group picnic areas in the day use parks. This study indicated that many of the day use and overnight camping fees at Cachuma and Jalama, including overnight camping and hookup rates, are below those of the agencies surveyed. Therefore, revisions are recommended to user fees at both Cachuma and Jalama (see Attachment 1) to bring them into closer alignment with current market rates. The recommended

changes are based primarily on the market comparison of current fees with other comparably sized jurisdictions with similar customer profiles, including the State beach camping parks (Carpinteria, El Capitan, Gaviota and Refugio), Lake Casitas, Lake Lopez, Santa Margarita Lake, Lake Nacimiento, and Lake San Antonio (see Attachment 2). These changes also represent full cost recovery for services provided. Camping fees were last adjusted in February 2001.

In addition, a review of group picnic area reservation fees from nine other park jurisdictions revealed that some adjustments in the Parks Department's current fee structure for group picnic areas were appropriate. Adjustments are therefore recommended in these fee categories (see Attachment 3). The proposed fee revisions are based primarily on a market comparison with the following jurisdictions: Monterey County, San Luis Obispo County, Santa Cruz County, Solano County, Sonoma County, Stanislaus County, Ventura County, the City of Santa Barbara, and the City of Santa Maria (see Attachment 4). The group picnic area fees rely primarily on the market analysis for setting rates, rather than full cost recovery, due to the realities of the market for this particular use. Group picnic area fees were last adjusted in December 1996.

The proposed fee revisions are in conformance with Section 50402 of the State Government Code, which states, in part, that, to the extent feasible, charges for similar uses or services imposed by a governing body shall be uniform throughout its area of jurisdiction. The proposed fee adjustments have statutory exemption under CEQA, pursuant to Section 15273 (a), (1), (2), (3) and (4), since the increased revenue resulting from the fee adjustments will not be used for the expansion of existing capital facilities.

The Park Commission approved the proposed fee revisions at its April 24, 2003 meeting. The recommended fee revisions would be effective immediately upon approval by the Board of Supervisors.

**Mandates and Service Levels:**

There are no mandates or changes in service levels.

**Fiscal and Facilities Impacts:**

It is estimated that the proposed fee adjustments will result in \$299,000 in additional annual revenue at Cachuma Lake, \$82,000 in additional annual revenue at Jalama Beach, and \$28,000 in additional annual revenue at the day use group picnic areas, for a total of \$409,000 in additional annual revenue for the Parks Department. The proposed fee revisions will ensure that all fees and charges are consistent with current market rates and will also help mitigate the impact of FY 2003-04 cost of business increases for Parks, including salaries and benefits, workers' compensation, and liability insurance cost increases.

There are no impacts to facilities.

**Subject: Public Hearing to Consider Fee Revisions at Cachuma Lake, Jalama Beach, and the Day Use Group Picnic Areas**  
**Agenda Date: May 27, 2003**  
**Page: 3**

**Special Instructions:**

1. Clerk of the Board to date stamp and post Notice of Exemption (with attachments) and forward copy to the Parks Department, Administration Office, Attn: Mike Gibson
2. Clerk of the Board to forward an executed copy of each fee resolution to the Parks Department, Administration Office, Attn: Mike Gibson

**Concurrence:**

Auditor-Controller  
County Counsel

**Attachment 1 – Proposed Fee Revisions at Cachuma Lake and Jalama Beach Camping Parks**

**Attachment 2 – Market Comparison of Campground Fees**

**Attachment 3 – Proposed Fee Revisions at County Day Use Park Group Picnic Areas**

**Attachment 4 – Market Comparison of Group Picnic Area Reservation Fees**

RESOLUTION OF THE BOARD OF SUPERVISORS  
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

A RESOLUTION OF THE BOARD OF )  
SUPERVISORS OF THE COUNTY OF ) RESOLUTION NO. \_\_\_\_\_  
SANTA BARBARA FOR FEES AT )  
CACHUMA LAKE AND JALAMA BEACH )

WHEREAS, Cachuma Lake Recreation Area and Jalama Beach Park are devoted to park and recreational purposes; and

WHEREAS, Government Code Section 50402 provides that Santa Barbara County may impose a charge for use or services provided in Santa Barbara County parks and facilities; and

WHEREAS, the charges established by this resolution do not exceed the cost of the services provided at Santa Barbara County parks and facilities; and

WHEREAS, the charges established by this resolution are, to the extent feasible, uniform with charges for similar uses or services established by the Santa Barbara County Board of Supervisors throughout its area of jurisdiction; and

WHEREAS, Government Code Section 50402 provides that Santa Barbara County may by resolution control, regulate, restrict, or close road entrances to the Cachuma Lake Recreation Area and Jalama Beach Park for the purpose of facilitating collection of the charges imposed by this section; and

WHEREAS, Santa Barbara County provides a system of fee collection at Cachuma Lake Recreation Area and Jalama Beach Park which involves regulating and restricting access road entrances and providing an appropriate designated employee and/or collection device to receive said imposed fees; and

WHEREAS, Section 30213 of the Coastal Act, Public Resources Code section 30000 et seq, provides that lower costs for the visitor and recreational facility of Jalama Beach Park shall be protected, encouraged, and, where feasible, provided; and

WHEREAS, the fees established at Cachuma Lake Recreation Area and Jalama Beach Park are uniform, on the average, with fees established for other similar facilities in the south and central coast areas; and

WHEREAS, the Board of Supervisors finds that the fees referenced herein at the Cachuma Lake Recreation Area and Jalama Beach Park are for the purpose of:

- (1) Meeting operating expenses, including employee wage rates and fringe benefits;
- (2) Purchasing or leasing supplies, equipment, or materials;
- (3) Meeting financial reserve needs and requirements; and
- (4) Obtaining funds for capital projects, necessary to maintain service within the existing service areas.

WHEREAS, the establishment of the fees referenced herein at the Cachuma Lake Recreation Area and Jalama Beach Park is found by the Board of Supervisors to be exempt from CEQA review, per CEQA Section 15273 (a), (1), (2), (3) and (4), inasmuch as the increased revenue received will not be used for capital improvements for the expansion of existing facilities.

NOW, THEREFORE, IT IS RESOLVED AS FOLLOWS:

1. The Board of Supervisors approves and adopts the attached schedule of fees (Exhibit A) for the Cachuma Lake Recreation Area and Jalama Beach Park, incorporated herein by this reference.

2. The schedule of fees (Exhibit A) adopted by this resolution is to be effective immediately upon adoption.

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PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, State of California, this 27<sup>th</sup> day of May, 2003, by the following vote.

AYES:

NOES:

ABSTAIN:

ABSENT:

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Chair, Board of Supervisors

ATTEST:  
CLERK OF THE BOARD  
MICHAEL F. BROWN

APPROVED AS TO ACCOUNTING  
FORM:  
AUDITOR-CONTROLLER  
ROBERT W. GEIS

By \_\_\_\_\_  
Deputy Clerk

By \_\_\_\_\_  
Deputy

APPROVED AS TO FORM:  
STEPHEN SHANE STARK  
COUNTY COUNSEL

APPROVED:  
TERRI MAUS-NISICH  
DIRECTOR OF PARKS

By \_\_\_\_\_  
Deputy

\_\_\_\_\_

## EXHIBIT A

### CACHUMA LAKE RECREATION AREA

<u>FEE DESCRIPTION</u>	<u>FEE AMOUNT</u>	
<b><u>Park Fees</u></b>	<b><u>Regular</u></b>	<b><u>Senior/Disabled/Travel Club</u></b>
<b><u>Members*</u></b>		
Day Use Vehicle Entry	\$ 6.00	\$ 6.00
Daily Boat Launch	6.00	6.00
Hiker/Biker	5.00	5.00
Basic Camping	18.00	16.00
Camping with Hookups	25.00	22.00
<b><u>Yurts</u></b>		
Non-refundable Reservation Fee (per unit)	15.00	15.00
Yurt - 16' (sleeps six) – 4/1 to 9/14	65.00	65.00
Yurt - 16' (sleeps six) – 9/15 to 3/31	55.00	55.00
Yurt - 14' (sleeps five) – 4/1 to 9/14	55.00	55.00
Yurt - 14' (sleeps five) – 9/15 to 3/31	45.00	45.00
Joiner (Additional Vehicle in Campsite)	8.00	8.00
Dogs - Daily	3.00	3.00
Bus/Commercial	35.00	35.00
Pool Use	1.00/hour	1.00/hour
<b><u>Weekly Fees</u></b>	<b><u>Regular</u></b>	<b><u>Senior/Disabled/Travel Club</u></b>
<b><u>Members*</u></b>		
Basic Camping - 4/1 to 9/14	\$ 126.00	\$ 112.00
Basic Camping - 9/15 to 3/31	108.00	96.00
Camping with Hookups - 4/1 to 9/14	175.00	154.00
Camping with Hookups - 9/15 to 3/31	150.00	132.00
<b><u>Annual Passes</u></b>	<b><u>Regular</u></b>	<b><u>Senior/Disabled/Travel Club</u></b>
<b><u>Members*</u></b>		
Day Use Vehicle Entry	\$ 55.00	\$ 50.00
Day Use Second Vehicle Entry - maximum of one additional annual pass per family	10.00	10.00
Boat Launch	60.00	50.00
<b><u>Guest Services</u></b>		
Monthly Trailer Storage	\$ 75.00	
Annual Trailer Storage	700.00	
Recreation Hall	150.00	
<b><u>Eagle and Wildlife Cruises</u></b>		
Adult	15.00	
Child (12 and Under)	7.00	
School Groups & Youth Organizations	5.00	

\*Travel clubs honored are AAA, Good Sam Club, and Family Motor Coach Association. No duplicate discounts.

**GROUP AREA CAMPING**

<u>Fee Description</u>	<u>Fee Amount</u>
Non-refundable Reservation Fee (per group area)	\$ 25.00

**Regular Rates**

<u>Name of Group Area</u>	<u>Two-Night Minimum Camping Fee</u>	<u>Each Additional Night</u>
Barona Butte	\$288.00	\$144.00
Barona Shores	288.00	144.00
Apache Sunrise	540.00	270.00
Pawnee Plateau	540.00	270.00
Apache Pines/with water & electrical	650.00	325.00
Dakota Plains	720.00	360.00
Mohawk Shores	792.00	396.00
El Dorado Vista	900.00	450.00
Lanford Memorial Grove	1,080.00	540.00

**School & Youth Group Rates**

<u>Name of Group Area</u>	<u>Two-Night Minimum Camping Fee</u>	<u>Each Additional Night</u>
Barona Butte	\$256.00	\$128.00
Barona Shores	256.00	128.00
Apache Sunrise	480.00	240.00
Pawnee Plateau	480.00	240.00
Apache Pines/with water & electrical	650.00	325.00
(school & youth group rates do not apply)		
Dakota Plains	640.00	320.00
Mohawk Shores	704.00	352.00
El Dorado Vista	800.00	400.00
Lanford Memorial Grove	960.00	480.00

**LIVE OAK CAMP**

**GROUP CAMPING\***

<u>Fee Description</u>	<u>Fee Amount</u>
Non-refundable Reservation Fee	\$ 100.00

<u>Fee Description</u>	<u>Two-Night Minimum</u>	<u>Each Additional Night</u>
Camping - 4/1 to 9/14	\$1,500.00	\$750.00
Camping - 9/15 to 3/31	1,000.00	500.00



\*All group camping uses are subject to reimbursables (e.g., site clean-up, trash disposal, security services, etc.).

**SPECIAL EVENTS (Concerts, Festivals, etc.)**

<b><u>Fee Description</u></b>	<b><u>Fee Amount</u></b>
Non-refundable Reservation Fee	\$ 100.00

<b><u>Fee Description</u></b>	<b><u>Fee Amount</u></b>
Base Rent per Day	\$3,500.00*
Facility Use Fee	1.50/ticket**

All special event uses are subject to reimbursables (e.g., site clean-up, trash disposal, security services, etc.).

\*The \$3,500 base rent may vary depending on the use and duration of the event.

\*\*The \$1.50 fee is a surcharge on each ticket sold for large commercial events held at Live Oak Camp (e.g., Live Oak Festival, Blues Festival, Renaissance Faire, etc.). Proceeds are used to fund facility improvements at Live Oak Camp.

**JALAMA BEACH PARK**

<b><u>FEE DESCRIPTION</u></b>	<b><u>FEE AMOUNT</u></b>	
	<b><u>Regular</u></b>	<b><u>Senior/Disabled/Travel Club</u></b>
<b><u>Park Fees</u></b>		
<b><u>Members*</u></b>		
Day Use Vehicle Entry	\$ 6.00	\$ 6.00
Basic Camping	18.00	16.00
Camping with Hookups	25.00	22.00
Joiner (Additional Vehicle in Campsite)	8.00	8.00
Dogs - Daily	3.00	3.00
Bus/Commercial	35.00	35.00
<b><u>Weekly Fees</u></b>		
<b><u>Members*</u></b>		
Basic Camping - 4/1 to 9/14	\$126.00	\$112.00
Basic Camping - 9/15 to 3/31	108.00	96.00
Camping with Hookups - 4/1 to 9/14	175.00	154.00
Camping with Hookups - 9/15 to 3/31	150.00	132.00
<b><u>Annual Passes</u></b>		
<b><u>Members*</u></b>		
Day Use Vehicle Entry	\$ 55.00	\$ 50.00
Day Use Second Vehicle Entry - maximum of one additional annual pass per family	10.00	10.00
<b><u>Group Area Camping (Rates per Night)</u></b>		
Non-refundable Reservation Fee (per group area)	\$ 25.00	
Group Camping Area A (9/15 to 5/15)	\$126.00	
Group Camping Area B (9/15 to 5/15)	325.00	
Group Camping Area C (year-round)	144.00	
Group Camping Area D (year-round)	144.00	

\*Travel clubs honored are AAA, Good Sam Club, and Family Motor Coach Association. No duplicate discounts.

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RESOLUTION OF THE BOARD OF SUPERVISORS  
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

A RESOLUTION OF THE BOARD OF )  
SUPERVISORS OF THE COUNTY OF )  
SANTA BARBARA FOR FEES AT )  
SANTA BARBARA COUNTY PARK )  
GROUP RESERVATION AREAS )

RESOLUTION NO. \_\_\_\_\_

WHEREAS, Santa Barbara County parks and facilities are devoted to park and recreational purposes; and

WHEREAS, Government Code Section 50402 provides that Santa Barbara County may impose a charge for use or services provided at Santa Barbara County parks and facilities; and

WHEREAS, the charges established by this resolution do not exceed the cost of the services provided at Santa Barbara County parks and facilities; and

WHEREAS, the charges established by this resolution are, to the extent feasible, uniform with charges for similar uses or services established by the Santa Barbara County Board of Supervisors throughout its area of jurisdiction; and

WHEREAS, Santa Barbara County provides a system of fee collection at the Santa Barbara County Parks Department administrative offices which involves an appropriate designated employee and/or collection device to receive said imposed fees; and

WHEREAS, Section 30213 of the Coastal Act, Public Resources Code section 30000 et seq, provides that lower costs for the visitor and recreational facilities of Santa Barbara County parks and facilities shall be protected, encouraged, and, where feasible, provided; and

WHEREAS, the fees established at group reservation areas and for special uses and events within Santa Barbara County parks and facilities are uniform, on the average, with fees established for other similar parks and facilities in the south and central coast areas; and

WHEREAS, the establishment of the fees referenced herein at Santa Barbara County parks and facilities is found by the Board of Supervisors to be exempt from CEQA review, per CEQA Section 15273 (a), (1), (2), (3) and (4), inasmuch as the increased

revenue received will not be used for capital improvements for the expansion of existing facilities.

NOW, THEREFORE, IT IS RESOLVED AS FOLLOWS:

1. The Board of Supervisors approves and adopts the attached schedule of fees (Exhibit A) for group reservation areas, special uses, and special events at Santa Barbara County parks and facilities, incorporated herein by this reference.

2. The schedule of fees (Exhibit A) adopted by this resolution is to be effective immediately upon adoption.

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PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, State of California, this 27<sup>th</sup> day of May, 2003, by the following vote.

AYES:

NOES:

ABSTAIN:

ABSENT:

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Chair, Board of Supervisors

ATTEST:  
CLERK OF THE BOARD  
MICHAEL F. BROWN

APPROVED AS TO ACCOUNTING  
FORM:  
AUDITOR-CONTROLLER  
ROBERT W. GEIS

By \_\_\_\_\_  
Deputy Clerk

By \_\_\_\_\_  
Deputy

APPROVED AS TO FORM:  
STEPHEN SHANE STARK  
COUNTY COUNSEL

APPROVED:  
TERRI MAUS-NISICH  
DIRECTOR OF PARKS

By \_\_\_\_\_  
Deputy

\_\_\_\_\_

## EXHIBIT A

### COUNTY PARKS GROUP RESERVATION AREAS

<u>FEE DESCRIPTION</u>	<u>FEE AMOUNT</u>
<b><u>Park Fees</u></b>	
Non-refundable Reservation Fee (per group area)	\$ 7.00
Utility Use Fee (bouncers, dunk tanks, etc.)	20.00
<b><u>Group Area Size Ranges</u></b>	
0 - 25 persons	\$ 40.00
26 - 74 persons	55.00
75 - 100 persons	75.00
101 - 200 persons	100.00
201 - 299 persons	150.00
300 + persons	200.00
<b><u>Facility Use Fee</u></b>	
Santa Ynez Park Community Recreation Building	\$ 50.00*

\*Bona fide youth organizations are exempt from the facility use fee.

<u>GOLETA PIER</u>	<u>Fee Amount</u>	
	<u>Regular</u>	<u>Senior</u>
Goleta Pier Boat Hoist Fee	\$ 15.00	\$ 9.00

#### **SPECIAL USE (Special Events Sponsored by Non-Profit Organizations and Other Low Impact Special Uses at Courthouse Sunken Gardens and in Parks and Open Spaces)**

<u>Fee Description</u>	<u>Fee Amount</u>
Non-refundable Reservation Fee	\$ 25.00
Use Fee - per day	500.00*

All special uses are subject to reimbursables (e.g., site clean-up, trash disposal, security services, etc.).

\*The \$500 use fee is a base rent, which may vary depending on the use and duration of the event.

#### **SPECIAL EVENTS (Events Sponsored by Commercial Organizations for Which an Entry Fee May Be Charged and Which Excludes or Severely Restricts Public Use of Sunken Gardens or Parks and Open Spaces)**

<u>Fee Description</u>	<u>Fee Amount</u>
Non-refundable Reservation Fee	\$ 25.00
Use Fee - per day	4,500.00*

All special event uses are subject to reimbursables (e.g., site clean-up, trash disposal, security services, etc.).

\*The \$4,500 use fee is a base rent, which may vary depending on the use and duration of the event.



**PROPOSED FEE REVISIONS AT CACHUMA LAKE  
PARK AND JALAMA BEACH PARK**

**CACHUMA LAKE PARK**

<b><u>Park Fees</u></b>	<b><u>Current Fee</u></b>	<b><u>Proposed Fee</u></b>	<b><u>Percentage Change</u></b>
Day Use Vehicle Entry	\$5.00	\$6.00	+20%
Joiner (Additional Vehicle in Campsite)	8.00	8.00	No change
Daily Boat Launch	6.00	6.00	No change
Hiker/Biker	4.00	5.00	+25%
Basic Camping (Regular)	16.00	18.00	+13%
Basic Camping (Senior/Disabled/Travel Club Members*)	14.00	16.00	+14%
Camping with Hookups (Regular)	22.00	25.00	+14%
Camping with Hookups (Senior/Disabled/Travel Club Members*)	19.00	22.00	+16%
<b><u>Yurts</u></b>			
Non-Refundable Reservation Fee (per unit)	15.00	15.00	No change
Yurt - 16' (sleeps six) - 4/1 to 9/14	55.00	65.00	+18%
Yurt - 16' (sleeps six) - 9/15 to 3/31	45.00	55.00	+22%
Yurt - 14' (sleeps five) - 4/1 to 9/14	45.00	55.00	+22%
Yurt - 14' (sleeps five) - 9/15 to 3/31	35.00	45.00	+29%
Dogs - Daily	2.00	3.00	+50%
Bus/Commercial	35.00	35.00	No change
Pool Use	1.00/hour	1.00/hour	No change
<b><u>Weekly Fees</u></b>			
Basic Camping (Regular) - 4/1 to 9/14	112.00	126.00	+13%
Basic Camping (Regular) - 9/15 to 3/31	96.00	108.00	+13%
Basic Camping (Senior/Disabled/Travel Club Members*) - 4/1 to 9/14	98.00	112.00	+14%
Basic Camping (Senior/Disabled/Travel Club Members*) - 9/15 to 3/31	84.00	96.00	+14%
Camping with Hookups (Regular) - 4/1 to 9/14	154.00	175.00	+14%
Camping with Hookups (Regular) - 9/15 to 3/31	132.00	150.00	+14%
Camping with Hookups (Senior/Disabled/Travel Club Members*) - 4/1 to 9/14	133.00	154.00	+16%
Camping with Hookups (Senior/Disabled/Travel Club Members*) - 9/15 to 3/31	114.00	132.00	+16%

\*Travel clubs honored are AAA, Good Sam Club, and Family Motor Coach Association. No duplicate discounts.



**CACHUMA LAKE PARK**

<b><u>Annual Passes</u></b>	<b><u>Current Fee</u></b>	<b><u>Proposed Fee</u></b>	<b><u>Percentage Change</u></b>
Day Use Vehicle Entry (Regular)	\$45.00	\$55.00	+22%
Day Use Vehicle Entry (Senior/Disabled)	36.00	50.00	+39%
Boat Launch (Regular)	60.00	60.00	No change
Boat Launch (Senior/Disabled)	50.00	50.00	No change
Day Use Second Vehicle Entry*	10.00	10.00	No change

\*Maximum of one additional annual pass per family.

**Guest Services**

Monthly Trailer Storage	50.00	75.00	+50%
Annual Trailer Storage	500.00	700.00	+40%
Recreation Hall	100.00	150.00	+50%

**Eagle and Wildlife Cruises**

Adult	12.00	15.00	+25%
Child (12 and Under)	5.00	7.00	+40%
School Groups & Youth Organizations	5.00	5.00	No change

**GROUP AREA CAMPING (REGULAR RATES)**

Non-Refundable Reservation Fee (per group area)	25.00	25.00	No change
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<b><u>Group Area</u></b>	<b><u>Two-Night Minimum Camping Fee</u></b>		<b><u>Each Additional Night</u></b>	
	<b><u>Current Fee</u></b>	<b><u>Proposed Fee*</u></b>	<b><u>Current Fee</u></b>	<b><u>Proposed Fee*</u></b>
Barona Butte	\$224.00	\$288.00	\$112.00	\$144.00
Barona Shores	224.00	288.00	112.00	144.00
Apache Sunrise	420.00	540.00	210.00	270.00
Pawnee Plateau	420.00	540.00	210.00	270.00
Apache Pines (with water & electrical)	494.00	650.00	247.00	325.00
Dakota Plains	560.00	720.00	280.00	360.00
Mohawk Shores	616.00	792.00	308.00	396.00
El Dorado Vista	700.00	900.00	350.00	450.00
Lanford Memorial Grove	840.00	1,080.00	420.00	540.00

\*Proposed increase of 29% on *regular* group area camping fees.

**CACHUMA LAKE PARK**

**GROUP AREA CAMPING (SCHOOL & YOUTH GROUP RATES)**

	<b>Percentage</b>		
	<b><u>Current Fee</u></b>	<b><u>Proposed Fee</u></b>	<b><u>Change</u></b>
Non-Refundable Reservation Fee (per group area)	\$25.00	\$25.00	No change

<b><u>Group Area</u></b>	<b><u>Two-Night Minimum Camping Fee</u></b>		<b><u>Each Additional Night</u></b>	
	<b><u>Current Fee</u></b>	<b><u>Proposed Fee*</u></b>	<b><u>Current Fee</u></b>	<b><u>Proposed Fee*</u></b>
Barona Butte	\$176.00	\$256.00	\$88.00	\$128.00
Barona Shores	176.00	256.00	88.00	128.00
Apache Sunrise	330.00	480.00	165.00	240.00
Pawnee Plateau	330.00	480.00	165.00	240.00
Apache Pines	494.00	650.00	247.00	325.00
(with water & electrical) (youth rates do not apply)				
Dakota Plains	440.00	640.00	220.00	320.00
Mohawk Shores	484.00	704.00	242.00	352.00
El Dorado Vista	550.00	800.00	275.00	400.00
Lanford Memorial Grove	660.00	960.00	330.00	480.00

\*Proposed increase of 45% on *school & youth* group area camping fees.

**LIVE OAK CAMP**

**Group Camping for Private Parties and Nonprofit Organizations**

	<b>Percentage</b>		
	<b><u>Current Fee</u></b>	<b><u>Proposed Fee</u></b>	<b><u>Change</u></b>
Non-Refundable Reservation Fee	\$100.00	\$100.00	No change

	<b><u>Two-Night Minimum Camping Fee</u></b>		<b><u>Each Additional Night</u></b>		
	<b><u>Current Fee</u></b>	<b><u>Proposed Fee</u></b>	<b><u>Current Fee</u></b>	<b><u>Proposed Fee</u></b>	<b>Percentage <u>Change</u></b>
4/1 to 9/14	\$1,500.00	\$1,500.00	\$750.00	\$750.00	No change
9/15 to 3/31	1,000.00	1,000.00	500.00	500.00	No change

**Special Events**

Base Rent per Day*	\$3,500.00	\$3,500.00	No change
Facility Use Fee**	1.50/ticket	1.50/ticket	No change

\*The base rent may vary depending on the type of use and duration of event.

\*\*The facility fee is a surcharge on each ticket sold for large commercial events held at Live Oak Camp (e.g., Live Oak Festival, Blues Festival, Renaissance Faire, etc.). Proceeds are used to fund facility improvements at Live Oak Camp.

**JALAMA BEACH PARK**

<b><u>Park Fees</u></b>	<b><u>Current Fee</u></b>	<b><u>Proposed Fee</u></b>	<b><u>Percentage Change</u></b>
Day Use Vehicle Entry	\$5.00	\$6.00	+20%
Joiner (Additional Vehicle in Campsite)	8.00	8.00	No change
Basic Camping (Regular)	16.00	18.00	+13%
Basic Camping (Senior/Disabled/Travel Club Members*)	14.00	16.00	+14%
Camping with Hookups (Regular)	22.00	25.00	+14%
Camping with Hookups (Senior/Disabled/Travel Club Members*)	19.00	22.00	+16%
Dogs - Daily	2.00	3.00	+50%
Bus/Commercial	35.00	35.00	No change

**Weekly Fees**

Basic Camping (Regular) - 4/1 to 9/14	112.00	126.00	+13%
Basic Camping (Regular) - 9/15 to 3/31	96.00	108.00	+13%
Basic Camping (Senior/Disabled/Travel Club Members*) - 4/1 to 9/14	98.00	112.00	+14%
Basic Camping (Senior/Disabled/Travel Club Members*) - 9/15 to 3/31	84.00	96.00	+14%
Camping with Hookups (Regular) - 4/1 to 9/14	154.00	175.00	+14%
Camping with Hookups (Regular) - 9/15 to 3/31	132.00	150.00	+14%
Camping with Hookups (Senior/Disabled/Travel Club Members*) - 4/1 to 9/14	133.00	154.00	+16%
Camping with Hookups (Senior/Disabled/Travel Club Members*) - 9/15 to 3/31	114.00	132.00	+16%

**Annual Passes**

Day Use Vehicle Entry (Regular)	45.00	55.00	+22%
Day Use Vehicle Entry (Senior/Disabled)	36.00	50.00	+39%
Day Use Second Vehicle Entry**	10.00	10.00	No change

\*Travel clubs honored are AAA, Good Sam Club, and Family Motor Coach Association.  
No duplicate discounts.

\*\*Maximum of one additional annual pass per family.

**JALAMA BEACH PARK**

<b><u>Group Area Camping*</u></b>	<b><u>Current Fee</u></b>	<b><u>Proposed Fee</u></b>	<b><u>Percentage Change</u></b>
Non-Refundable Reservation Fee (per group area)	\$25.00	\$25.00	No change
Group Camping Area A (9/15 to 5/15)	112.00	126.00	+13%
Group Camping Area B (9/15 to 5/15)	286.00	325.00	+14%
Group Camping Area C (year-round)	112.00	144.00	+29%
Group Camping Area D (year-round)	112.00	144.00	+29%

\*Rate per night.

**PROPOSED FEE REVISIONS AT COUNTY PARK GROUP PICNIC AREAS**

<b><u>FEE DESCRIPTION</u></b>	<b><u>Current Fee</u></b>	<b><u>Proposed Fee</u></b>	<b><u>Percentage Change</u></b>
<b><u>PARK FEES</u></b>			
Non-Refundable Reservation Fee (per group area)	\$5.00	\$7.00	+40%
Utility Use Fee (bouncers, dunk tanks, etc.)	15.00	20.00	+33%
<b><u>Group Area Size Ranges</u></b>			
0 – 25 persons	\$25.00	\$40.00	+60%
26 – 74 persons	50.00	55.00	+10%
75 – 100 persons	75.00	75.00	No change
101 – 200 persons	100.00	100.00	No change
201 – 299 persons	150.00	150.00	No change
300 + persons	175.00	200.00	+14%
<b><u>Facility Use Fee</u></b>			
Santa Ynez Park Community Recreation Building*	\$50.00	\$50.00	No change

\*Bona fide youth organizations are exempt from this fee.

**GOLETA PIER**

<b><u>Goleta Pier Boat Hoist Fee</u></b>	<b><u>Current Fee</u></b>	<b><u>Proposed Fee</u></b>	<b><u>Percentage Change</u></b>
Regular	\$10.00	\$15.00	+50%
Senior	8.00	9.00	+13%

**SPECIAL USE (Special Events Sponsored by Non-Profit Organizations and Other Low Impact Special Uses at Courthouse Sunken Gardens and in Parks and Open Spaces)**

<b><u>Fee Description</u></b>	<b><u>Current Fee</u></b>	<b><u>Proposed Fee</u></b>	<b><u>Percentage Change</u></b>
Non-Refundable Reservation Fee	\$25.00	\$25.00	No Change
Use Fee – per day*	400.00	500.00	+25%

All special uses are subject to reimbursables (e.g., site clean-up, trash disposal, security services, etc.).

\*The use fee is a base rent, which may vary depending on the type of use and duration of event.

**SPECIAL EVENTS (Events Sponsored by Commercial Organizations for Which an Entry Fee May Be Charged and Which Excludes or Severely Restricts Public Use of Sunken Gardens or Parks and Open Spaces)**

<b><u>Fee Description</u></b>	<b><u>Current Fee</u></b>	<b><u>Proposed Fee</u></b>	<b><u>Percentage Change</u></b>
Non-Refundable Reservation Fee	\$25.00	\$25.00	No Change
Use Fee – per day*	4,500.00	4,500.00	No Change

All special event uses are subject to reimbursables (e.g., site clean-up, trash disposal, security services, etc.).

\*The use fee is a base rent, which may vary depending on the type of use and duration of event.









## Market Comparison of Group Picnic Area Reservation Fees (as of April 2003)

	Monterey County	San Luis Obispo County	Santa Cruz County	Solano County	Sonoma County	Stanislaus County	Ventura County	City of Santa Barbara	City of Santa Maria	Average Fees	Santa Barbara County (Current)	Santa Barbara County (Proposed)
<b>Administrative Processing Fee</b> (Non-Refundable)	\$5	\$5	None.	\$6*	\$7*	\$5	\$15*	\$5	None	\$7	\$5	\$7
<b>Utility Use Fee</b> (bouncers, dunk tanks, etc.)	None	\$20	None*	None	None	None	\$100	\$12 (plus \$7/hour for electricity)	None	\$53	\$15	\$20
<b>Group Area Reservation Fees</b>			<u>Resident / Non-Resident</u>						<u>Nonprofit / Resident</u>			
<u>Group Picnic Area Capacity</u>									<u>/ Non-Resident</u>			
0 - 25 persons	\$25	\$40	\$94/ \$101	\$75	\$30	\$45	\$55	N/A	\$35 / \$40 / \$50	\$51	\$25	\$40
26 - 74 persons	\$25 - \$40	\$40	\$94/ \$130	\$75	\$30	\$45	\$55- \$120	\$51 - \$95	\$35 / \$40 / \$50	\$60	\$50	\$55
75 - 100 persons	\$40	\$40	\$108 / \$173	\$75	\$30	\$45	\$120	\$92 - \$101	\$35 / \$40 / \$50	\$70	\$75	\$75
101 - 200 persons	\$40 - \$50	\$75	\$144 / \$173	\$100	\$50	\$45	\$175	\$133 - \$164	\$90 / \$110 / \$137	\$101	\$100	\$100
201 - 299 persons	\$70	\$75	N/A	\$175	N/A	\$45	\$200	N/A	\$90 / \$110 / \$137	\$113	\$150	\$150
300 - 650 persons	\$70	N/A	N/A	\$175- \$225	N/A	N/A	\$500	\$164	\$140 / \$180 / \$225	\$223	\$175	\$200
			*\$50 fee If bouncer is brought into park w/o a group area reservation	*Additional \$6 fee for reservation changes	*Additional \$7 fee for reservation changes		*Additional \$10 fee for reservation changes		Additional per person fee for more than 500 persons			
									Additional \$40 fee for use of BBQ			
	<u>Notes:</u>		<u>Notes:</u>	<u>Notes:</u>	<u>Notes:</u>		<u>Notes:</u>	<u>Notes:</u>			<u>Notes:</u>	
	\$3 per vehicle parking fee (Mon. - Fri.).		Discounts available for continuous use customers, non-profit groups & special events.	\$5 per vehicle parking fee	Special use fees are negotiated for large events that utilize multiple group areas.		Refundable cleaning/damage deposit required (equal to reservation fee for each group area).	Group area fees include a \$15 per site monitor fee for staff time to check on sites.	\$100 refundable cleaning/ damage deposit required.		\$400 special use fee for low impact events sponsored by non-profit organizations.	\$500
	\$5 per vehicle parking fee (Sat., Sun. & holidays).		Special events packages available for use of multiple sites (by special arrangement).	\$25 - \$50 refundable cleaning/damage deposit required (can be more, depending on type of event).	\$50 - \$1,000 refundable cleaning/ damage deposit may be required.			\$25 - \$200 refundable cleaning/damage deposit required, based on size of group area.			\$4,500 special events fee for large, high impact events sponsored by commercial organizations.	\$4,500