## SANTA BARBARA COUNTY **BOARD AGENDA LETTER**



Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

**Agenda Number:** 

5/1/03 Prepared on: Department Name: **Parks Department No.:** 052 Agenda Date: 5/27/03 Placement: Departmental

**Estimate Time:** 10 min. staff, 15 min. total

**Continued Item:** 

If Yes, date from:

TO: **Board of Supervisors** 

Terri Maus-Nisich FROM:

Parks Director

**STAFF** Mike Gibson

**CONTACT:** Business Manager (568-2477)

Public Hearing to Consider Adoption of Resolutions Revising Fees at Cachuma **SUBJECT:** 

Lake, Jalama Beach, and Group Picnic Areas in the Day Use Parks

#### **Recommendations:**

That the Board of Supervisors:

- 1. Approve, at the conclusion of the public hearing, the attached Notice of Exemption pursuant to the California Environmental Quality Act (CEQA) guidelines. (Post)
- 2. Adopt, at the conclusion of the public hearing, the attached resolution revising fees at Cachuma Lake and Jalama Beach camping parks.
- 3. Adopt, at the conclusion of the public hearing, the attached resolution revising fees for the group picnic areas in the day use parks.

#### Alignment with Board Strategic Plan:

The recommendation is primarily aligned with Goal No. 1 – An Efficient Government Able to Anticipate and Respond Effectively to the Needs of the Community.

#### **Executive Summary and Discussion:**

Staff recently completed a comprehensive market analysis of user fees for Cachuma Lake and Jalama Beach as well as group picnic areas in the day use parks. This study indicated that many of the day use and overnight camping fees at Cachuma and Jalama, including overnight camping and hookup rates, are below those of the agencies surveyed. Therefore, revisions are recommended to user fees at both Cachuma and Jalama (see Attachment 1) to bring them into closer alignment with current market rates. The recommended Subject: Public Hearing to Consider Fee Revisions at Cachuma Lake, Jalama Beach, and the Day Use Group Picnic Areas Agenda Date: May 27, 2003

Agenua Date: Mag

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changes are based primarily on the market comparison of current fees with other comparably sized jurisdictions with similar customer profiles, including the State beach camping parks (Carpinteria, El Capitan, Gaviota and Refugio), Lake Casitas, Lake Lopez, Santa Margarita Lake, Lake Nacimiento, and Lake San Antonio (see Attachment 2). These changes also represent full cost recovery for services provided. Camping fees were last adjusted in February 2001.

In addition, a review of group picnic area reservation fees from nine other park jurisdictions revealed that some adjustments in the Parks Department's current fee structure for group picnic areas were appropriate. Adjustments are therefore recommended in these fee categories (see Attachment 3). The proposed fee revisions are based primarily on a market comparison with the following jurisdictions: Monterey County, San Luis Obispo County, Santa Cruz County, Solano County, Sonoma County, Stanislaus County, Ventura County, the City of Santa Barbara, and the City of Santa Maria (see Attachment 4). The group picnic area fees rely primarily on the market analysis for setting rates, rather than full cost recovery, due to the realities of the market for this particular use. Group picnic area fees were last adjusted in December 1996.

The proposed fee revisions are in conformance with Section 50402 of the State Government Code, which states, in part, that, to the extent feasible, charges for similar uses or services imposed by a governing body shall be uniform throughout its area of jurisdiction. The proposed fee adjustments have statutory exemption under CEQA, pursuant to Section 15273 (a), (1), (2), (3) and (4), since the increased revenue resulting from the fee adjustments will not be used for the expansion of existing capital facilities.

The Park Commission approved the proposed fee revisions at its April 24, 2003 meeting. The recommended fee revisions would be effective immediately upon approval by the Board of Supervisors.

#### **Mandates and Service Levels:**

There are no mandates or changes in service levels.

#### **Fiscal and Facilities Impacts:**

It is estimated that the proposed fee adjustments will result in \$299,000 in additional annual revenue at Cachuma Lake, \$82,000 in additional annual revenue at Jalama Beach, and \$28,000 in additional annual revenue at the day use group picnic areas, for a total of \$409,000 in additional annual revenue for the Parks Department. The proposed fee revisions will ensure that all fees and charges are consistent with current market rates and will also help mitigate the impact of FY 2003-04 cost of business increases for Parks, including salaries and benefits, workers' compensation, and liability insurance cost increases.

There are no impacts to facilities.

Subject: Public Hearing to Consider Fee Revisions at Cachuma Lake, Jalama Beach, and the Day Use Group Picnic Areas

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#### **Special Instructions:**

- 1. Clerk of the Board to date stamp and post Notice of Exemption (with attachments) and forward copy to the Parks Department, Administration Office, Attn: Mike Gibson
- 2. Clerk of the Board to forward an executed copy of each fee resolution to the Parks Department, Administration Office, Attn: Mike Gibson

#### **Concurrence:**

Auditor-Controller County Counsel

Attachment 1 – Proposed Fee Revisions at Cachuma Lake and Jalama Beach Camping Parks

Attachment 2 – Market Comparison of Campground Fees

Attachment 3 – Proposed Fee Revisions at County Day Use Park Group Picnic Areas

Attachment 4 - Market Comparison of Group Picnic Area Reservation Fees

# RESOLUTION OF THE BOARD OF SUPERVISORS COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

A RESOLUTION OF THE BOARD OF	)		
SUPERVISORS OF THE COUNTY OF	)	RESOLUTION NO	
SANTA BARBARA FOR FEES AT	)		
CACHUMA LAKE AND JALAMA BEAC	CH)		

WHEREAS, Cachuma Lake Recreation Area and Jalama Beach Park are devoted to park and recreational purposes; and

WHEREAS, Government Code Section 50402 provides that Santa Barbara County may impose a charge for use or services provided in Santa Barbara County parks and facilities; and

WHEREAS, the charges established by this resolution do not exceed the cost of the services provided at Santa Barbara County parks and facilities; and

WHEREAS, the charges established by this resolution are, to the extent feasible, uniform with charges for similar uses or services established by the Santa Barbara County Board of Supervisors throughout its area of jurisdiction; and

WHEREAS, Government Code Section 50402 provides that Santa Barbara County may by resolution control, regulate, restrict, or close road entrances to the Cachuma Lake Recreation Area and Jalama Beach Park for the purpose of facilitating collection of the charges imposed by this section; and

WHEREAS, Santa Barbara County provides a system of fee collection at Cachuma Lake Recreation Area and Jalama Beach Park which involves regulating and restricting access road entrances and providing an appropriate designated employee and/or collection device to receive said imposed fees; and

WHEREAS, Section 30213 of the Coastal Act, Public Resources Code section 30000 et seq, provides that lower costs for the visitor and recreational facility of Jalama Beach Park shall be protected, encouraged, and, where feasible, provided; and

WHEREAS, the fees established at Cachuma Lake Recreation Area and Jalama Beach Park are uniform, on the average, with fees established for other similar facilities in the south and central coast areas; and

WHEREAS, the Board of Supervisors finds that the fees referenced herein at the Cachuma Lake Recreation Area and Jalama Beach Park are for the purpose of:

- (1) Meeting operating expenses, including employee wage rates and fringe benefits;
- (2) Purchasing or leasing supplies, equipment, or materials;
- (3) Meeting financial reserve needs and requirements; and
- (4) Obtaining funds for capital projects, necessary to maintain service within the existing service areas.

WHEREAS, the establishment of the fees referenced herein at the Cachuma Lake Recreation Area and Jalama Beach Park is found by the Board of Supervisors to be exempt from CEQA review, per CEQA Section 15273 (a), (1), (2), (3) and (4), inasmuch as the increased revenue received will not be used for capital improvements for the expansion of existing facilities.

#### NOW, THEREFORE, IT IS RESOLVED AS FOLLOWS:

- 1. The Board of Supervisors approves and adopts the attached schedule of fees (Exhibit A) for the Cachuma Lake Recreation Area and Jalama Beach Park, incorporated herein by this reference.
- 2. The schedule of fees (Exhibit A) adopted by this resolution is to be effective immediately upon adoption.

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PASSED AND ADOPTED by the Board of Supervisors of the County of Santa
Barbara, State of California, this 27 <sup>th</sup> day of May, 2003, by the following vote.

AYES:	
NOES:	
ABSTAIN:	
ABSENT:	
	Chair, Board of Supervisors
ATTEST: CLERK OF THE BOARD MICHAEL F. BROWN	APPROVED AS TO ACCOUNTING FORM: AUDITOR-CONTROLLER ROBERT W. GEIS
By	By
APPROVED AS TO FORM: STEPHEN SHANE STARK COUNTY COUNSEL	APPROVED: TERRI MAUS-NISICH DIRECTOR OF PARKS
By	

# **EXHIBIT A**

#### **CACHUMA LAKE RECREATION AREA**

FEE DESCRIPTION	FEE	AMOUNT	
Park Fees Members*		Regular	Senior/Disabled/Travel Club
Day Use Vehicle Entry	\$ 6.00		\$ 6.00
Daily Boat Launch	6.00		6.00
Hiker/Biker	5.00		5.00
Basic Camping	18.00		16.00
Camping with Hookups	25.00		22.00
Yurts			
Non-refundable Reservation Fee (per unit)	15.00		15.00
Yurt - 16' (sleeps six) – 4/1 to 9/14	65.00		65.00
Yurt - 16' (sleeps six) $-9/15$ to $3/31$	55.00		55.00
Yurt - 14' (sleeps five) – 4/1 to 9/14	55.00		55.00
Yurt - 14' (sleeps five) $-9/15$ to $3/31$	45.00		45.00
Joiner (Additional Vehicle in Campsite)	8.00		8.00
Dogs - Daily	3.00		3.00
Bus/Commercial	35.00		35.00
Pool Use	1.00/ho	our	1.00/hour
Weekly Fees		<u>Regular</u>	Senior/Disabled/Travel Club
Members*			
Basic Camping - 4/1 to 9/14	\$ 126.00		\$ 112.00
Basic Camping - 9/15 to 3/31	108.00		96.00
Camping with Hookups - 4/1 to 9/14	175.00		154.00
Camping with Hookups - 9/15 to 3/31	150.00		132.00
Annual Passes		<u>Regular</u>	Senior/Disabled/Travel Club
Members*	Φ 55.00		d 50.00
Day Use Vehicle Entry	\$ 55.00		\$ 50.00
Day Use Second Vehicle Entry - maximum of one			10.00
additional annual pass per family	10.00		10.00
Boat Launch	60.00		50.00
<b>Guest Services</b>			
Monthly Trailer Storage	\$ 75.00		
Annual Trailer Storage	700.00		
Recreation Hall	150.00		
<b>Eagle and Wildlife Cruises</b>			
Adult	15.00		
Child (12 and Under)	7.00		
School Groups & Youth Organizations	5.00		

\*Travel clubs honored are AAA, Good Sam Club, and Family Motor Coach Association. No duplicate discounts.

#### **GROUP AREA CAMPING**

Fee Description
Non-refundable Reservation Fee \$ 25.00 (per group area)

#### Regular Rates

Name of Group Area	Two-Night Minimum Camping Fee	Each Additional Night
Barona Butte	\$288.00	\$144.00
Barona Shores	288.00	144.00
Apache Sunrise	540.00	270.00
Pawnee Plateau	540.00	270.00
Apache Pines/with water &	& electrical 650.00	325.00
Dakota Plains	720.00	360.00
Mohawk Shores	792.00	396.00
El Dorado Vista	900.00	450.00
Lanford Memorial Grove	1,080.00	540.00

#### **School & Youth Group Rates**

Name of Group Area T	wo-Night Minimum Camping Fee	Each Additional Night
Barona Butte	\$256.00	\$128.00
Barona Shores	256.00	128.00
Apache Sunrise	480.00	240.00
Pawnee Plateau	480.00	240.00
Apache Pines/with water &	electrical 650.00	325.00
(school & youth group rates	do not apply)	
Dakota Plains	640.00	320.00
Mohawk Shores	704.00	352.00
El Dorado Vista	800.00	400.00
Lanford Memorial Grove	960.00	480.00

#### LIVE OAK CAMP

#### **GROUP CAMPING\***

Fee DescriptionFee AmountNon-refundable Reservation Fee\$ 100.00

Fee Description	Two-Night Minimum	Each Additional Night
Camping - 4/1 to 9/14	\$1,500.00	\$750.00
Camping - 9/15 to 3/31	1,000.00	500.00

\*All group camping uses are subject to reimbursables (e.g., site clean-up, trash disposal, security services, etc.).

#### **SPECIAL EVENTS (Concerts, Festivals, etc.)**

Fee DescriptionFee AmountNon-refundable Reservation Fee\$ 100.00

Fee DescriptionFee AmountBase Rent per Day\$3,500.00\*

Facility Use Fee 1.50/ticket\*\*

All special event uses are subject to reimbursables (e.g., site clean-up, trash disposal, security services, etc.).

#### **JALAMA BEACH PARK**

EEE AMOUNT

FEE DESCRIPTION	FEE AMOUNT	
Park Fees	Regular Senior/Disabled/Travel Clu	
Members*		
Day Use Vehicle Entry	\$ 6.00	\$ 6.00
Basic Camping	18.00	16.00
Camping with Hookups	25.00	22.00
Joiner (Additional Vehicle in Campsite)	8.00	8.00
Dogs - Daily	3.00	3.00
Bus/Commercial	35.00	35.00
Weekly Fees	<u>Regular</u>	Senior/Disabled/Travel Club
Members*	*	
Basic Camping - 4/1 to 9/14	\$126.00	\$112.00
Basic Camping - 9/15 to 3/31	108.00	96.00
Camping with Hookups - 4/1 to 9/14	175.00	154.00
Camping with Hookups - 9/15 to 3/31	150.00	132.00
Annual Passes	Regular	Senior/Disabled/Travel Club
Members*		
Day Use Vehicle Entry	\$ 55.00	\$ 50.00
Day Use Second Vehicle Entry - maximum of one		
additional annual pass per family	10.00	10.00
Group Area Camping (Rates per Night)		
Non-refundable Reservation Fee (per group area)	\$ 25.00	
Group Camping Area A (9/15 to 5/15)	\$126.00	
Group Camping Area B (9/15 to 5/15)	325.00	
Group Camping Area C (year-round)	144.00	
Group Camping Area D (year-round)	144.00	

<sup>\*</sup>The \$3,500 base rent may vary depending on the use and duration of the event.

<sup>\*\*</sup>The \$1.50 fee is a surcharge on each ticket sold for large commercial events held at Live Oak Camp (e.g., Live Oak Festival, Blues Festival, Renaissance Faire, etc.). Proceeds are used to fund facility improvements at Live Oak Camp.

\*Travel clubs honored are AAA, Good Sam Club, and Family Motor Coach Association. No duplicate discounts.

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# RESOLUTION OF THE BOARD OF SUPERVISORS COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

A RESOLUTION OF THE BOARD OF )		
SUPERVISORS OF THE COUNTY OF )		
SANTA BARBARA FOR FEES AT )	RESOLUTION NO	
SANTA BARBARA COUNTY PARK )		
GROUP RESERVATION AREAS )		

WHEREAS, Santa Barbara County parks and facilities are devoted to park and recreational purposes; and

WHEREAS, Government Code Section 50402 provides that Santa Barbara County may impose a charge for use or services provided at Santa Barbara County parks and facilities; and

WHEREAS, the charges established by this resolution do not exceed the cost of the services provided at Santa Barbara County parks and facilities; and

WHEREAS, the charges established by this resolution are, to the extent feasible, uniform with charges for similar uses or services established by the Santa Barbara County Board of Supervisors throughout its area of jurisdiction; and

WHEREAS, Santa Barbara County provides a system of fee collection at the Santa Barbara County Parks Department administrative offices which involves an appropriate designated employee and/or collection device to receive said imposed fees; and

WHEREAS, Section 30213 of the Coastal Act, Public Resources Code section 30000 et seq, provides that lower costs for the visitor and recreational facilities of Santa Barbara County parks and facilities shall be protected, encouraged, and, where feasible, provided; and

WHEREAS, the fees established at group reservation areas and for special uses and events within Santa Barbara County parks and facilities are uniform, on the average, with fees established for other similar parks and facilities in the south and central coast areas; and

WHEREAS, the establishment of the fees referenced herein at Santa Barbara County parks and facilities is found by the Board of Supervisors to be exempt from CEQA review, per CEQA Section 15273 (a), (1), (2), (3) and (4), inasmuch as the increased

revenue received will not be used for capital improvements for the expansion of existing facilities.

### NOW, THEREFORE, IT IS RESOLVED AS FOLLOWS:

- 1. The Board of Supervisors approves and adopts the attached schedule of fees (Exhibit A) for group reservation areas, special uses, and special events at Santa Barbara County parks and facilities, incorporated herein by this reference.
- 2. The schedule of fees (Exhibit A) adopted by this resolution is to be effective immediately upon adoption.

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Barbara, State of California, thi	is 27 <sup>th</sup> day of May, 2003, by the following vote.
AYES:	
NOES:	
ABSTAIN:	
ABSENT:	
ī	Chair, Board of Supervisors
ATTEST: CLERK OF THE BOARD MICHAEL F. BROWN	APPROVED AS TO ACCOUNTING FORM: AUDITOR-CONTROLLER ROBERT W. GEIS
By	By
APPROVED AS TO FORM: STEPHEN SHANE STARK COUNTY COUNSEL	APPROVED: TERRI MAUS-NISICH DIRECTOR OF PARKS
By	

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa

#### **EXHIBIT A**

#### **COUNTY PARKS GROUP RESERVATION AREAS**

FEE DESCRIPTION	FEE AMOUNT
Park Fees	
Non-refundable Reservation Fee (per group area)	\$ 7.00
Utility Use Fee (bouncers, dunk tanks, etc.)	20.00
Group Area Size Ranges	
0 - 25 persons	\$ 40.00
26 - 74 persons	55.00
75 - 100 persons	75.00
101 - 200 persons	100.00
201 - 299 persons	150.00
300 + persons	200.00
Facility Use Fee	
Santa Ynez Park Community Recreation Building	\$ 50.00*

<sup>\*</sup>Bona fide youth organizations are exempt from the facility use fee.

GOLETA PIER	Fee Amount	
	Regular	Senior
Goleta Pier Boat Hoist Fee	\$ 15.00	\$ 9.00

# SPECIAL USE (Special Events Sponsored by Non-Profit Organizations and Other Low Impact Special Uses at Courthouse Sunken Gardens and in Parks and Open Spaces)

Fee Description	Fee Amount
Non-refundable Reservation Fee	\$ 25.00
Use Fee - per day	500.00*

All special uses are subject to reimbursables (e.g., site clean-up, trash disposal, security services, etc.).

# SPECIAL EVENTS (Events Sponsored by Commercial Organizations for Which an Entry Fee May Be Charged and Which Excludes or Severely Restricts Public Use of Sunken Gardens or Parks and Open Spaces)

Fee Description	Fee Amount		
Non-refundable Reservation Fee	\$ 25.00		
Use Fee - per day	4,500.00*		

All special event uses are subject to reimbursables (e.g., site clean-up, trash disposal, security services, etc.).

<sup>\*</sup>The \$500 use fee is a base rent, which may vary depending on the use and duration of the event.

<sup>\*</sup>The \$4,500 use fee is a base rent, which may vary depending on the use and duration of the event.

# PROPOSED FEE REVISIONS AT CACHUMA LAKE PARK AND JALAMA BEACH PARK

## **CACHUMA LAKE PARK**

			Percentage
Park Fees	Current Fee	<b>Proposed Fee</b>	<b>Change</b>
Day Use Vehicle Entry	\$5.00	\$6.00	+20%
Joiner (Additional Vehicle in Campsite)		8.00	No change
Daily Boat Launch	6.00	6.00	No change
Hiker/Biker	4.00	5.00	+25%
Basic Camping (Regular)	16.00	18.00	+13%
Basic Camping (Senior/Disabled/Travel	Club		
Members*)	14.00	16.00	+14%
Camping with Hookups (Regular)	22.00	25.00	+14%
Camping with Hookups (Senior/Disable	d/		
Travel Club Members*)	19.00	22.00	+16%
<u>Yurts</u>			
Non-Refundable Reservation Fee (per	unit) 15.00	15.00	No change
Yurt - 16' (sleeps six) - 4/1 to 9/14	55.00	65.00	+18%
Yurt - 16' (sleeps six) $-9/15$ to $3/31$	45.00	55.00	+22%
Yurt - 14' (sleeps five) - 4/1 to 9/14	45.00	55.00	+22%
Yurt - 14' (sleeps five) $-9/15$ to $3/31$	35.00	45.00	+29%
Dogs - Daily	2.00	3.00	+50%
Bus/Commercial	35.00	35.00	No change
Pool Use	1.00/hour	1.00/hour	No change
Washin Face			
Weekly Fees  Pagin Comming (Pagular) 4/1 to 0/14	112.00	126.00	+120/
Basic Camping (Regular) - 4/1 to 9/14	112.00	126.00	+13%
Basic Camping (Regular) - 9/15 to 3/31 Basic Camping (Senior/Disabled/Travel	96.00	108.00	+13%
Club Members*) - 4/1 to 9/14	98.00	112.00	+14%
Basic Camping (Senior/Disabled/Travel		112.00	114/0
Club Members*) - 9/15 to 3/31	84.00	96.00	+14%
Camping with Hookups (Regular) - 4/1	04.00	90.00	14/0
to 9/14	154.00	175.00	+14%
	154.00	175.00	+1470
Camping with Hookups (Regular) - 9/15		150.00	+ 1.40/
to 3/31	132.00	150.00	+14%
Camping with Hookups (Senior/Disable		154.00	1.60/
Travel Club Members*) - 4/1 to 9/14	133.00	154.00	+16%
Camping with Hookups (Senior/Disable		122.00	1160/
Travel Club Members*) - 9/15 to 3/31	114.00	132.00	+16%

<sup>\*</sup>Travel clubs honored are AAA, Good Sam Club, and Family Motor Coach Association. No duplicate discounts.

## **CACHUMA LAKE PARK**

			Percentage
Annual Passes	<b>Current Fee</b>	<b>Proposed Fee</b>	<b>Change</b>
Day Use Vehicle Entry (Regular)	\$45.00	\$55.00	+22%
Day Use Vehicle Entry (Senior/Disable	ed) 36.00	50.00	+39%
Boat Launch (Regular)	60.00	60.00	No change
Boat Launch (Senior/Disabled)	50.00	50.00	No change
Day Use Second Vehicle Entry*	10.00	10.00	No change
*Maximum of one additional annual pa	ss per family.		
<b>Guest Services</b>			
Monthly Trailer Storage	50.00	75.00	+50%
Annual Trailer Storage	500.00	700.00	+40%
Recreation Hall	100.00	150.00	+50%
<b>Eagle and Wildlife Cruises</b>			
Adult	12.00	15.00	+25%
Child (12 and Under)	5.00	7.00	+40%
School Groups & Youth Organizations	5.00	5.00	No change
GROUP AREA CAMPING (REGUL	AR RATES)		
Non-Refundable Reservation Fee	25.00	25.00	No change

Group Area Two	-Night Minir	Night Minimum Camping Fee		tional Night
<u>Cı</u>	<u>ırrent Fee</u>	<b>Proposed Fee*</b>	<b>Current Fee</b>	<b>Proposed Fee*</b>
Barona Butte	\$224.00	\$288.00	\$112.00	\$144.00
Barona Shores	224.00	288.00	112.00	144.00
Apache Sunrise	420.00	540.00	210.00	270.00
Pawnee Plateau	420.00	540.00	210.00	270.00
Apache Pines	494.00	650.00	247.00	325.00
(with water & electrica	1)			
Dakota Plains	560.00	720.00	280.00	360.00
Mohawk Shores	616.00	792.00	308.00	396.00
El Dorado Vista	700.00	900.00	350.00	450.00
Lanford Memorial Gro	ve 840.00	1,080.00	420.00	540.00

<sup>\*</sup>Proposed increase of 29% on *regular* group area camping fees.

(per group area)

## **CACHUMA LAKE PARK**

#### GROUP AREA CAMPING (SCHOOL & YOUTH GROUP RATES)

Percentage

	<b>Current Fee</b>	<b>Proposed Fee</b>	<b>Change</b>	
Non-Refundable Reservation Fee	\$25.00	\$25.00	No change	
(per group area)				

Group Area Two-N	Night Minimum Camping Fee		Each Add	litional Night
<u>Cur</u>	rent Fee	<b>Proposed Fee*</b>	<b>Current Fee</b>	<b>Proposed Fee*</b>
Barona Butte	\$176.00	\$256.00	\$88.00	\$128.00
Barona Shores	176.00	256.00	88.00	128.00
Apache Sunrise	330.00	480.00	165.00	240.00
Pawnee Plateau	330.00	480.00	165.00	240.00
Apache Pines	494.00	650.00	247.00	325.00
(with water & electrical)	(youth rat	tes do not apply)		
Dakota Plains	440.00	640.00	220.00	320.00
Mohawk Shores	484.00	704.00	242.00	352.00
El Dorado Vista	550.00	800.00	275.00	400.00
Lanford Memorial Grove	660.00	960.00	330.00	480.00

<sup>\*</sup>Proposed increase of 45% on school & youth group area camping fees.

## **LIVE OAK CAMP**

# **Group Camping for Private Parties and Nonprofit Organizations**

Percentage

	<b>Current Fee</b>	Propose	d Fee Chang	<u>e</u>
Non-Refundable Reservation Fee	\$100.	00	\$100.00	No change

Two-Night Minimum Camping Fee	<b>Each Additional Night</b>
-------------------------------	------------------------------

					Percentage
	<b>Current Fee</b>	<b>Proposed Fee</b>	<b>Current Fee</b>	<b>Proposed Fee</b>	<b>Change</b>
4/1 to 9/14	\$1,500.00	\$1,500.00	\$750.00	\$750.00	No change
9/15 to 3/31	1,000.00	1,000.00	500.00	500.00	No change
Special Eve	<u>nts</u>				
Base Rent p	er Day*		\$3,500.00	\$3,500.00	No change
Facility Use	Fee**		1.50/ticket	1.50/ticket	No change

<sup>\*</sup>The base rent may vary depending on the type of use and duration of event.

### **JALAMA BEACH PARK**

<sup>\*\*</sup>The facility fee is a surcharge on each ticket sold for large commercial events held at Live Oak Camp (e.g., Live Oak Festival, Blues Festival, Renaissance Faire, etc.). Proceeds are used to fund facility improvements at Live Oak Camp.

D 1 F	G	B 15	Percentage
Park Fees	Current Fee	<b>Proposed Fee</b>	<u>Change</u>
Day Use Vehicle Entry	\$5.00	\$6.00	+20%
Joiner (Additional Vehicle in Campsite)	8.00	8.00	No change
Basic Camping (Regular)	16.00	18.00	+13%
Basic Camping (Senior/Disabled/Travel			
Club Members*)	14.00	16.00	+14%
Camping with Hookups (Regular)	22.00	25.00	+14%
Camping with Hookups (Senior/Disable			
Travel Club Members*)	19.00	22.00	+16%
Dogs - Daily	2.00	3.00	+50%
Bus/Commercial	35.00	35.00	No change
Weekly Fees			
Basic Camping (Regular) - 4/1 to 9/14	112.00	126.00	+13%
Basic Camping (Regular) - 9/15 to 3/31	96.00	108.00	+13%
Basic Camping (Senior/Disabled/Travel			
Club Members*) - 4/1 to 9/14	98.00	112.00	+14%
Basic Camping (Senior/Disabled/Travel			
Club Members*) - 9/15 to 3/31	84.00	96.00	+14%
Camping with Hookups (Regular) - 4/1 t	0		
to 9/14	154.00	175.00	+14%
Camping with Hookups (Regular) - 9/15	to		
3/31	132.00	150.00	+14%
Camping with Hookups (Senior/			
Disabled/Travel Club Members*) - 4/1 to	0		
9/14	133.00	154.00	+16%
Camping with Hookups (Senior/	133.00	10 1.00	1070
Disabled/Travel Club Members*) - 9/15	to		
3/31	114.00	132.00	+16%
3/31	114.00	132.00	11070
Annual Passes			
Day Use Vehicle Entry (Regular)	45.00	55.00	+22%
Day Use Vehicle Entry (Senior/Disabled		50.00	+39%
Day Use Second Vehicle Entry**	10.00	10.00	No change
Day Coo Second venicle Endry	10.00	10.00	1 10 01141150

<sup>\*</sup>Travel clubs honored are AAA, Good Sam Club, and Family Motor Coach Association. No duplicate discounts.

### **JALAMA BEACH PARK**

<sup>\*\*</sup>Maximum of one additional annual pass per family.

			Percentage
Group Area Camping*	<b>Current Fee</b>	<b>Proposed Fee</b>	<b>Change</b>
Non-Refundable Reservation Fee	\$25.00	\$25.00	No change
(per group area)			_
,			
Group Camping Area A (9/15 to 5/15)	112.00	126.00	+13%
Group Camping Area B (9/15 to 5/15)	286.00	325.00	+14%
Group Camping Area C (year-round)	112.00	144.00	+29%
Group Camping Area D (year-round)	112.00	144.00	+29%

<sup>\*</sup>Rate per night.

#### PROPOSED FEE REVISIONS AT COUNTY PARK GROUP PICNIC AREAS

FEE DESCRIPTION	Current Fee	Proposed Fee	Percentage <u>Change</u>
PARK FEES  Non-Refundable Reservation Fee (per group	area) \$5.00	\$7.00	+40%
Utility Use Fee (bouncers, dunk tanks, etc.)	15.00	20.00	+33%
Group Area Size Ranges			
0-25 persons	\$25.00	\$40.00	+60%
26 – 74 persons	50.00	55.00	+10%
75 – 100 persons	75.00	75.00	No change
101 - 200  persons	100.00	100.00	No change
201 – 299 persons	150.00	150.00	No change
300 + persons	175.00	200.00	+14%
Facility Use Fee			
Santa Ynez Park Community Recreation			
Building*	\$50.00	\$50.00	No change

<sup>\*</sup>Bona fide youth organizations are exempt from this fee.

#### **GOLETA PIER**

		Percentag	ge	
Goleta Pier Boat Hoist Fee	<b>Current Fee</b>	<b>Proposed Fee</b>	<b>Change</b>	
Regular	\$10.00	\$15.00	+50%	
Senior	8.00	9.00	+13%	

# SPECIAL USE (Special Events Sponsored by Non-Profit Organizations and Other Low Impact Special Uses at Courthouse Sunken Gardens and in Parks and Open <a href="Spaces">Spaces</a>)

			Percentage
Fee Description	<b>Current Fee</b>	<b>Proposed Fee</b>	<b>Change</b>
Non-Refundable Reservation Fee	\$25.00	\$25.00	No Change
Use Fee – per day*	400.00	500.00	+25%

All special uses are subject to reimbursables (e.g., site clean-up, trash disposal, security services, etc.).

<sup>\*</sup>The use fee is a base rent, which may vary depending on the type of use and duration of event.

# SPECIAL EVENTS (Events Sponsored by Commercial Organizations for Which an Entry Fee May Be Charged and Which Excludes or Severely Restricts Public Use of Sunken Gardens or Parks and Open Spaces)

			Percentage
Fee Description	<b>Current Fee</b>	<b>Proposed Fee</b>	<b>Change</b>
Non-Refundable Reservation Fee	\$25.00	\$25.00	No Change
Use Fee – per day*	4,500.00	4,500.00	No Change

All special event uses are subject to reimbursables (e.g., site clean-up, trash disposal, security services, etc.).

<sup>\*</sup>The use fee is a base rent, which may vary depending on the type of use and duration of event.

	State Beaches - Channel Coast District (Carpinteria, El Capitan, Gaviota & Refugio)	Lake Casitas (Ventura County)	Lake Lopez & Santa Margarita Lake (San Luis Obispo County)	Lake Nacimiento (San Luis Obispo County)	Lake San Antonio (Monterey County)	Average of Other Jurisdictions Surveyed	Cachuma Lake (Current Fees)	Cachuma Lake (Proposed Fees)	Jalama Beach (Current Fees)	Jalama Beach (Proposed Fees)
Park Fees										
				\$10.00 (3/1 - 10/31)*						
Day Use Vehicle Entry (Regular)	\$4.00	\$6.50 (regular)*	\$5.00	\$7.00 (11/1 - 2/28)	\$6.00 Disabled Veterans - Fee	\$6.00	\$5.00	\$6.00	\$5.00	\$6.00
l	Senior - \$3.00				waived all days except				Same as Regular Da	Same as Regular Day
Day Use Vehicle Entry (Senior/Disabled)		Same as Regular Day Use	Same as Regular Day Use	Same as Regular Day Use	during special events.	\$2.50	Same as Regular Day Use	Same as Regular Day Use		Use
	\$2.00 - \$4.00	\$6.00 (regular day use)*	\$5.00 (motorized)	\$6.00 (3/1 - 10/31)	\$6.00	\$5.00	\$6.00	\$6.00	None Available	None Available
		\$7.50 (with overnight camping)*	\$2.50 (non-motorized)	\$5.00 (11/1 - 2/28)						
		\$16.00 - \$18.00 (depending on site and time of			\$20.00 - \$22.00 (5/16 -					
Basic Camping (Regular)	\$13.00 - \$17.00 (non-peak season)	year)*	\$15.00*	\$25.00 (3/1 - 10/31)		\$18.00	\$16.00	\$18.00	\$16.00	\$18.00
ı					\$18.00 - \$20.00 (9/15 -					
	\$16.00 - \$20.00 (peak season)			\$18.00 (11/1 - 2/28)	5/15). Depending on site.					
D : 0 : (0 : (D: 11 := :	0 : 044 00 045 00 /				040.00 000.00 (5/45					
	Senior - \$11.00 - \$15.00 (non-peak season)	Come on Regular Compin-	Come as Degular Committee	622.00.(2/4 40/24)	\$18.00 - \$20.00 (5/16 -	£16.00	\$14.00	\$16.00	\$14.00	\$16.00
Club Members)	Senior - \$14.00 - \$18.00 (peak season)	Same as Regular Camping	Same as Regular Camping	\$22.00 (3/1 - 10/31)	9/14). Depending on site.*	\$10.0U	\$ 14.UU	\$10.UU	φ14.00	φ10.0U
ı	Disabled - \$6.50 - \$8.50 (non-peak season)*				\$16.00 - \$18.00 (9/15 -					
	Disabled - \$8.00 - \$10.00 (peak season)*	Same as Regular Camping	Same as Regular Camping	\$16.00 (11/1 - 2/28)	5/15). Depending on site.**					
	Disabled - \$0.00 - \$10.00 (peak season)	\$22.00 - \$42.00 (depending on site and time of	\$19.00 - \$24.00 (depending on site and	ψ10.00 (11/1 - 2/20)	5/15). Depending on site.		<u> </u>			
Camping with Hookups (Regular)	\$19.00 - \$23.00 (non-peak season)	year)*	time of year)*	\$35.00 (3/1 - 10/31)	\$25.00 (5/16 - 9/14)	\$26.00	\$22.00	\$25.00	\$22.00	\$25.00
	\$22.00 - \$26.00 (peak season)	,		\$24.00 (11/1 - 2/28)	\$23.00 (9/15 - 5/15)	1-0.00		-	1	1
	Senior - \$17.00 - \$21.00 (non-peak season)		Same as Regular Camping with							
(Senior/Disabled/Travel Club Members)	Senior - \$20.00 - \$24.00 (peak season)	Same as Regular Camping with Hookups	Hookups	\$30.00 (3/1 - 10/31)	\$23.00 (5/16 - 9/14)*	\$24.00	\$19.00	\$22.00	\$19.00	\$22.00
	Disabled - \$12.50 - \$14.50 (non-peak season)*		Same as Regular Camping with							
	Disabled - \$14.00 - \$16.00 (peak season)*	Same as Regular Camping with Hookups	Hookups	\$20.00 (11/1 - 2/28)	\$21.00 (9/15 - 5/15)**					
ı				\$10.00 (3/1 - 10/31)*						
	\$4.00	\$10.00*	\$5.00	\$7.00 (11/1 - 2/28)	\$10.00	\$7.50	\$8.00	\$8.00	\$8.00	\$8.00
	\$2.00	None Available	None Available	\$4.00	None Available	\$3.00	\$4.00	\$5.00	None Available	None Available
Dogs - Daily	N/A	\$1.50 - Day Use*	\$2.00	\$5.00 - Regular	\$2.00 (limit of 2 per site).	\$2.40	\$2.00	\$3.00	\$2.00	\$3.00
		\$2.50 - Overnight Camping*		\$2.00 - Seniors	W 11 0000 5 5 10				+	
	\$18.00 (10 - 24 passengers) \$36.00 (25 or more passengers)	\$30.00	\$30.00 (20 or more passengers)	\$10.00 (plus \$2.00 per passenger)	Weekdays - \$3.00 for first 8 passengers & \$3.00 for each additional increment of 8 passengers.	\$27.00	\$35.00	\$35.00	\$35.00	\$35.00
200/COMMOIOGA	passengere)	400.00	paccengerey	\$ 10.00 (plac \$2.00 per pacconger)	Weekends - \$5.00 for first 8		<b>400.00</b>	400.00	400.00	400.00
'					passengers & \$5.00 for					
ı					each additional increment					
					of 8 passengers.					
	*Must have disabled discount pass to qualify.	*Discount available with Frequent Visitor Card.	*Discount available for six or more sites reserved at one time/place.	*After the first two people in each car a \$3.00 fee is charged for each additional person.	*Rate applies Sunday through Thursday only, except holidays.					
Note: An additional \$7.50 reservation fee is Note: An additional \$6		Note: An additional \$6.50 reservation fee is charged for each campsite reserved in advance.	Note: An additional \$5.00 reservation fee is charged for each campsite reserved in advance.		**Rate applies 7 days a week, except holidays.					
				Discounts are available for 10 or more sites reserved at one time.						
					Note: An additional \$5.00 reservation fee is charged for each campsite reserved in advance.					

1										
	State Beaches - Channel Coast District (Carpinteria, El Capitan, Gaviota & Refugio)	Lake Casitas (Ventura County)	Lake Lopez & Santa Margarita Lake (San Luis Obispo County)	Lake Nacimiento (San Luis Obispo County)	Lake San Antonio (Monterey County)	Average of Other Jurisdictions Surveyed	Cachuma Lake (Current Fees)	Cachuma Lake (Proposed Fees)	Jalama Beach (Current Fees)	Jalama Beach (Proposed Fees)
Weekly Fees			,		,	-	,		,	<u> </u>
Basic Camping (Regular)	\$91.00 - \$119.00 (non-peak season)	\$112.00 - \$126.00 (depending on site and time of year)*	\$105.00*	\$140.00 (3/1 - 10/31)	\$140.00 - \$154.00 (5/16 - 9/14). Depending on site.	\$127.00 (peak season)	\$112.00 (4/1 - 9/14)	\$126.00 (4/1 - 9/14)	\$112.00 (4/1 - 9/14)	\$126.00(4/1-9/14)
	\$112.00 - \$140.00 (peak season)			\$108.00 (11/1 - 2/28)	\$100.00 - \$110.00 (9/15 - 5/15). Depending on site.**	\$108.00 (non-peak season)	\$96.00 (9/15 - 3/31)	\$108.00 (9/15 - 3/31)	\$96.00 (9/15 - 3/31)	\$108.00 (9/15-3-31)
Basic Camping (Senior/Disabled/Travel Club Members)	Senior - \$77.00 - \$105.00 (non-peak season) Senior - \$98.00 - \$126.00 (peak season)	Same as Regular Camping	Same as Regular Camping	\$120.00 (3/1 - 10/31)	\$126.00 - \$140.00 (5/16 - 9/14). Depending on site.*	\$114.00 (peak season)	\$98.00 (4/1 - 9/14)	\$112.00 (4/1 - 9/14)	\$98.00 (4/1 - 9/14)	\$112.00 (4/1-3/14)
	Disabled - \$45.50 - \$59.50 (non-peak season)* Disabled - \$56.00 - \$70.00 (peak season)*	Same as Regular Camping	Same as Regular Camping	\$96.00 (11/1 - 2/28)	\$100.00 - \$110.00 (9/15 - 5/15). Depending on site.**		\$84.00 (9/15 - 3/31)	\$96.00 (9/15 - 3/31)	\$84.00 (9/15 - 3/31)	\$96.00 (9/15-3/31
Camping with Hookups (Regular)	\$133.00 - \$161.00 (non-peak season)	\$154.00 - \$294.00 (depending on site and time of year)*	\$138.00 (April through September)	\$180.00 (3/1 - 10/31)	\$175.00 (5/16 - 9/14)	\$177.00 (peak season)	\$154 00 (4/1 - 9/14)	\$175.00 (4/1 - 9/14)	\$154.00 (4/1 - 9/14)	\$175.00 (4/1-3/14)
Camping with Floorups (Regular)	ψ133.00 - ψ101.00 (Hoff-peak seasoff)	year)	(April tillough September)	\$100.00 (3/1 - 10/31)	\$175.00 (5/10 - 9/14)	\$149.00 (non-peak	\$154.00 (4/1 - 9/14)	\$175.00 (4/1 - 9/14)	\$154.00 (4/1 - 9/14)	\$173.00 (4/1-3/14)
	\$154.00 - \$182.00 (peak season)		\$114.00 (October through March)	\$135.00 (11/1 - 2/28)	\$125.00 (9/15 - 5/15)**	season)	\$132.00 (9/15 - 3/31)	\$150.00 (9/15 - 3/31)	\$132.00 (9/15 - 3/31)	\$150.00 ((9/15-3/31)
Camping with Hookups (Senior/Disabled/Travel Club Members)	Senior - \$119.00 - \$147.00 (non-peak season) Senior - \$140.00 - \$168.00 (peak season)	Same as Regular Camping with Hookups	Same as Regular Camping with Hookups	\$160.00 (3/1 - 10/31)	\$161.00 (5/16 - 9/14)*	\$163.00 (peak season)	\$133.00 (4/1 - 9/14)	\$154.00 (4/1 - 9/14)	\$133.00 (4/1 - 9/14)	\$154.00 (4/1-9/14)
		came as regular samping war residups		Q 100.00 (0/ 1 10/0 1)	\$101.00 (0/10 G/11)		\$100.00 (W1 0/11)	ψ101.00 (W1 0/11)	ψ100.00 (#1 0/11)	\$101.00 (1/1 0/1 1)
<u> </u>	Disabled - \$87.50 - \$101.50 (non-peak season)* Disabled - \$98.00 - \$112.00 (peak season)*	Same as Regular Camping with Hookups	Same as Regular Camping with Hookups	\$115.00 (11/1 - 2/28)	\$125.00 (9/15 - 5/15)**	\$144.00 (non-peak season)	\$114.00 (9/15 - 3/31)	\$132.00 (9/15 - 3/31)	\$114.00 (9/15 - 3/31)	\$132.00 (9/15-3/31)
				<del> </del>	*Rate applies Sunday					
	*Must have disabled discount pass to qualify.	*Discount available with Frequent Visitor Card.	*Discount available for six or more sites reserved at one time/place. Note: An additional \$5.00 reservation		through Thursday only, except holidays.					
	Note: An additional \$7.50 reservation fee is charged for each campsite reserved in advance.	Note: An additional \$6.50 reservation fee is charged for each campsite reserved in advance.	fee is charged for each campsite		**Rate applies 7 days a week, except holidays.					
	Note: Peak season is between Memorial Day weekend and Labor Day.				Discounts are available for 10 or more sites reserved at one time.					
					Note: An additional \$5.00 reservation fee is charged for each campsite reserved in advance.					
Annual Passes										
Day Use Vehicle Entry (Regular)	\$67.00	\$60.00 Frequent Visitor Card (can also be used for discounts on fees for camping, boat launches, trailer storage, pets, and additional vehicles in campsites).	\$50.00	\$150.00	\$50.00	\$75.00	\$45.00	\$55.00	\$45.00	\$55.00
	Senior (regular) - \$10.00* Senior (with income limitations) - \$5.00	None Available	\$45.00	None Available	None Available	\$26.00	\$36.00	\$50.00	\$36.00	\$50.00
Day Use Second Vehicle Entry	Disabled (lifetime pass) - \$3.50  None Available	None Available	\$5.00	None Available	None Available	\$5.00	\$10.00	\$10.00	\$10.00	\$10.00
Boat Launch (Regular)	\$45.00	\$60.00*	\$50.00	\$75.00	\$75.00	\$61.00	\$60.00	\$60.00	None Available	None Available
Boat Launch (Senior/Disabled)	None Available	None Available	\$45.00	None Available	None Available	\$45.00	\$50.00	\$50.00	None Available	None Available
	*Not valid for use during peak season (between Memorial Day weekend and Labor Day).	*Discount available with Frequent Visitor Card.								
		T .			T. Control of the Con	I	l		1	

	State Beaches - Channel Coast District			Average of Other						
	(Carpinteria, El Capitan, Gaviota & Refugio)	Lake Casitas (Ventura County)	Lake Lopez & Santa Margarita Lake (San Luis Obispo County)	Lake Nacimiento (San Luis Obispo County)	Lake San Antonio (Monterey County)	Jurisdictions Surveyed	Cachuma Lake (Current Fees)	Cachuma Lake (Proposed Fees)	Jalama Beach (Current Fees)	Jalama Beach (Proposed Fees)
Guest Services	- in the state of	(**************************************			(,,		(	(Crepouter Coo)	(	(**************************************
		\$54.00 - \$69.00 (\$27.00 - \$34.50 after the 15th								
Monthly Trailer Storage	None Available	day of the month)*	\$30.00	\$150.00	None Available	\$81.00	\$50.00	\$75.00	None Available	None Available
Annual Trailer Storage	None Available	\$648.00 - \$828.00*	\$275.00 (Lopez Lake only).	\$600.00	None Available	\$538.00	\$500.00	\$700.00	None Available	None Available
Recreation Hall	None Available	None Available	None Available	None Available	\$75.00 (\$50.00 refundable cleaning/damage deposit may be required)	\$75.00	\$100.00	\$150.00	None Available	None Available
		*Discount available with Frequent Visitor Card.								
Eagle and Wildlife Cruises										
Adult	None Available	None Available	\$5.00	None Available	None Available	\$5.00	\$12.00	\$15.00	None Available	None Available
Child (12 and under)	None Available	None Available	\$2.50	None Available	None Available	\$2.50	\$5.00	\$7.00	None Available	None Available
School Groups & Youth	None Available	None Available	None Available	None Available	None Available		\$5.00	\$5.00	None Available	None Available
Organizations				+				+	+	+
Cachuma Group Areas										
Apache Pines (w/hook-ups) - 13 units							\$247.00	\$325.00	N/A	NA
Apache Sunrise - 15 units							\$210.00	\$270.00	N/A	NA
Barona Butte - 8 units							\$112.00	\$144.00	N/A	NA
Barona Shores - 8 units							\$112.00	\$144.00	N/A	NA
Dakota Plains - 20 units							\$280.00	\$360.00	N/A	NA
El Dorado Vista - 25 units							\$350.00	\$450.00	N/A	NA
Lanford Memorial Grove - 30 units							\$420.00	\$540.00	N/A N/A	NA NA
Mohawk Shores - 22 units Pawnee Plateau - 15 units							\$308.00 \$210.00	\$396.00 \$270.00	N/A N/A	NA NA
Yurts										
Yurt 16' (Sleeps 6)							\$55.00 (4/1 - 9/14)	\$65.00 (4/1 - 9/14)	<u> </u>	
Yurt 16' (Sleeps 6)						<u> </u>	\$45.00 (9/15 - 3/31)	\$55.00 (9/15 - 3/31)		
Yurt 14' (Sleeps 5)							\$45.00 (4/1 - 9/14)	\$55.00 (4/1 - 9/14)		
Yurt 14' (Sleeps 5)							\$35.00 (9/15 - 3/31)	\$45.00 (9/15 - 3/31)		
Live Oak Camp										
N							6750 00 (4)4 0(44)	P750 00 (4/4 0/44)		
Nonprofit Events Nonprofit Events			+	+		<u> </u>	\$750.00 (4/1 - 9/14) \$500.00 (9/15 - 3/31)	\$750.00 (4/1 - 9/14) \$500.00 (9/15 - 3/31)	<del> </del>	<del></del>
Commercial Events							\$3,500.00 (9/15 - 3/31) \$3,500.00 + \$1.50/ticket	\$3,500.00 (9/15 - 3/31) \$3,500.00 + \$1.50/ticket	+	
Commercial Events							\$3,500.00 + \$1.50/ticket	\$3,500.00 + \$1.50/ticket	1	
Jalama Group Areas		<u> </u>							-	-
Area A (9/15 - 5/15)									\$112.00	\$126.00
Area B (9/15 - 5/15)			+	+		<u> </u>	<del> </del>		\$286.00	\$325.00
Area C (year-round)									\$112.00	\$144.00
Area D (year-round)									\$112.00	\$144.00
									<del> </del>	
			<b> </b>							
					+				+	+
			<u> </u>	+				+	+	+
							1		<b>†</b>	
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# Market Comparison of Group Picnic Area Reservation Fees (as of April 2003)

	Monterey	San Luis Obispo	Santa Cruz	Solano	Sonoma	Stanislaus	Ventura	City of	City of	Average	Santa Barbara	Santa Barbara
	County	County	County	County	County	County	County	Santa Barbara	Santa Maria	Fees	County (Current)	County (Proposed)
Administrative Processing Fee	\$5	\$5	None.	\$6*	\$7*	\$5	\$15*	\$5	None	\$7	\$5	\$7
(Non-Refundable)												
Utility Use Fee	None	\$20	None*	None	None	None	\$100	\$12 (plus \$7/hour	None	\$53	\$15	\$20
(bouncers, dunk tanks, etc.)								for electricity)				
Group Area Reservation Fees			Resident / Non-Resident						Nonprofit / Resident			
Group Picnic Area Capacit	ty								/ Non-Resident			
0 - 25 persons	\$25	\$40	\$94/ \$101	\$75	\$30	\$45	\$55	N/A	\$35 / \$40 / \$50	\$51	\$25	\$40
26 - 74 persons	\$25 - \$40	\$40	\$94/ \$130	\$75	\$30	\$45	\$55- \$120	\$51 - \$95	\$35 / \$40 / \$50	\$60	\$50	\$55
75 - 100 persons	\$40	\$40	\$108 / \$173	\$75	\$30	\$45	\$120	\$92 - \$101	\$35 / \$40 / \$50	\$70	\$75	\$75
101 - 200 persons	\$40 - \$50	\$75	\$144 / \$173	\$100	\$50	\$45	\$175	\$133 - \$164	\$90 / \$110 / \$137	\$101	\$100	\$100
201 - 299 persons	\$70	\$75	N/A	\$175	N/A	\$45	\$200	N/A	\$90 / \$110 / \$137	\$113	\$150	\$150
300 - 650 persons	\$70	N/A	N/A	\$175- \$225	N/A	N/A	\$500	\$164	\$140 / \$180 / \$225	\$223	\$175	\$200
			*\$50 fee If bouncer is	*Additional \$6 fee	*Additiona	l \$7 fee	*Additional \$10 fee		Additional per perso	on fee for		
			brought into park w/o a	for reservation	for reserva	tion	for reservation		more than 500 pers	ons		
			group area reservation	changes	changes		changes					
									Additional \$40 fee			
									for use of BBQ			
	Notes:		Notes:	Notes:	Notes:		Notes:	Notes:	Notes:		Notes:	
	\$3 per vehicle		Discounts available for	\$5 per vehicle	Special us	e fees	Refundable	Group area fees	\$100 refundable cle	aning/	\$400 special use	\$500
	parking fee		continuous use	parking fee	are negotia	ated for	cleaning/damage	include a \$15 per	damage deposit red	uired.	fee for low impact	
	(Mon Fri.).		customers, non-profit		large even	ts that	deposit required	site monitor fee for			events sponsored by	/
			groups & special events.	\$25 - \$50 refundable	utilize mult	iple	(equal to reservation	staff time to check			non-profit organization	ons.
	\$5 per vehicle			cleaning/damage	group area	IS.	fee for each group	on sites.				
	parking fee		Special events packages	deposit required			area).				\$4,500 special	\$4,500
	(Sat., Sun. & h	nolidays).	available for use of	(can be more,	\$50 - \$1,0	00		\$25 - \$200 refundable	е		events fee for large,	
			multiple sites (by special	depending on	refundable	cleaning/		cleaning/damage dep	oosit		high impact events	
			arrangement).	type of event).	damage de	eposit may		required, based on			sponsored by	
					be require	d.		size of group area.			commercial organiza	ations.