

Budget Journal Entry

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 Document Description: Reallocation of Opioids Settlement Funds to Sheriff and City of Santa Barbara Processed On: Created By: Steven Yee
 Post On: 6/18/2024 Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 6/18/2024 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Reallocation of Opioids Settlement Funds to Sheriff

Budget Action: Increase appropriations of \$437,900 in General County Programs General Fund for Intrafund Expenditure Transfer (+) funded by release of Restricted Opioids Litigation Settlement fund balance. Increase appropriations of \$437,900 in Sheriff Department General Fund for Services and Supplies funded by an Intrafund Expenditure Transfer (-).

Justification: The purpose of this budget revision is to transfer opioid settlement funding from Restricted Opioids Litigation Settlement fund balance in the General County Programs General Fund to the Sheriff's Office in the amount of \$437,900 for allocation towards medication assisted therapy (MAT) pharmaceuticals and MAT program staff costs at the Santa Barbara County Jail.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	032 - Sheriff		55 - Services and Supplies	0.00	437,900.00
0001 - General	032 - Sheriff		80 - Intrafund Expenditure Transfers (-)	0.00	(437,900.00)
Fund: 0001 - General, Department: 032 - Sheriff Total:				0.00	0.00
0001 - General	990 - General County Programs		85 - Intrafund Expenditure Transfers (+)	0.00	437,900.00
0001 - General	990 - General County Programs		92 - Changes to Restricted	437,900.00	0.00

Budget Journal Entry

Fund: 0001 - General, Department: 990 - General County Programs Total: 437,900.00 437,900.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	990	2420	9712	437,900.00		8300			202406	032-Sheriff: Reallocate Opioids Settlement Funds
0001	990	2530	9310		437,900.00	8300			202406	032-Sheriff: Reallocate Opioids Settlement Funds
0001	032	2530	9125	218,950.00		1071	6085		202406	Opioids Settlement Funds - MAT
0001	032	2530	9125	218,950.00		1071	1927	2126	202406	Opioids Settlement Funds - MAT
0001	032	2530	7405		218,950.00	1071	6085		202406	Opioids Settlement Funds - MAT
0001	032	2530	7405		218,950.00	1071	1927	2126	202406	Opioids Settlement Funds - MAT
			Total	<u>875,800.00</u>	<u>875,800.00</u>					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Steven Yee	CEO Analyst	All Depts-All Funds	6/5/2024 9:06:36 AM	Y
Dana Grossi	CEO Analyst	All Depts-All Funds	6/5/2024 9:07:46 AM	Y
Shanna Dawson	CEO Analyst	All Depts-All Funds	6/5/2024 9:09:18 AM	Y
Hope Vasquez	Fund/Department	032-Sheriff Funds	6/5/2024 3:35:31 PM	Y
Jeremy Pena	FACS	All Depts-All Funds	6/5/2024 3:41:28 PM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	6/5/2024 8:04:36 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	6/6/2024 3:11:15 PM	Y